

CHAPTER 426

APPROPRIATIONS

SENATE BILL 13-093

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Fields, Ginal, Kraft-Tharp, Pettersen, Schafer, Williams, Young.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND
EMPLOYMENT.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of labor and employment for
the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section
2 of chapter 305, (HB 12-1335), **amend** Part IX as follows:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	7,592,508
	(99.9 FTE)
Health, Life, and Dental	6,749,767
Short-term Disability	103,330
S.B. 04-257 Amortization	
Equalization Disbursement	1,883,988
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	1,619,052
Shift Differential	14,460
Workers' Compensation	543,147
Operating Expenses	1,759,608
Legal Services	
for 7,905 hours	610,661

Ch. 426

Appropriations

2647

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	7,665,687						
Multiuse Network Payments	745,029						
Management and Administration of OIT	471,863						
Payment to Risk Management and Property Funds	28,916						
	39,156						
COFRS Modernization	476,256						
Vehicle Lease Payments	105,258						
Leased Space	3,719,723						
Capitol Complex Leased Space	21,882						
Utilities	260,309						
Information Technology Asset Maintenance	553,627						
Statewide Indirect Cost Assessment	<u>749,654</u>						
		35,674,725			17,370,813 ^a	157,006 ^b	18,146,906 ^(f)
		35,684,965			17,374,145 ^a		18,153,814 ^(I)

^a Of this amount, it is estimated that \$6,437,375 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$5,357,222 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,590,160 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$544,598 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$347,775 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$333,789 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and ~~\$2,759,892~~ \$2,763,224 shall be from various cash fund sources.

^b Of this amount, \$155,122 shall be from statewide indirect cost recoveries and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

(2) DIVISION OF EMPLOYMENT AND TRAINING

(A) Unemployment Insurance Programs

Program Costs	34,651,284	7,316,804 ^a	27,334,480(I)
	(467.1 FTE)		

^a Of this amount, \$5,670,537 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$1,592,299 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$53,968 shall be from various cash fund sources.

(B) Employment and Training Programs

State Operations	13,816,930	9,262,895 ^a	9,541 ^b	4,544,494(I)
		(93.4 FTE)		(50.3 FTE)
One-stop County Contracts	9,164,335			9,164,335(I)
Trade Adjustment Act Assistance	3,288,070			3,288,070(I)
Workforce Investment Act	32,184,493	807,540 ^a		31,376,953(I)
				(61.2 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Workforce Development Council	466,016					466,016 ^c (4.0 FTE)	
Workforce Improvement Grants	400,000						400,000(I)
	<u>59,319,844</u>						

^a Of these amounts, \$9,865,768 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., and \$204,667 shall be from various cash fund sources.

^b This amount shall be from contracts with Routt County.

^c This amount shall be from federal funds transferred to from the Administration line item Department of Higher Education, the Appropriated Sponsored Programs line item in the Department of Education, the Community Services Block Grant line item in the Department of Local Affairs, and the Workforce Development Council line item in the Department of Human Services.

(C) Labor Market Information

Program Costs	2,022,666			11,323 ^a		2,011,343(I) (30.3 FTE)
---------------	-----------	--	--	---------------------	--	----------------------------

^a This amount shall be from the sale of publications.

95,993,794

(3) DIVISION OF LABOR

Program Costs	1,171,056	1,171,056 ^a		
		(15.0 FTE)		

^a Of this amount, \$1,128,664 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S. and \$42,392 shall be from the Employment Verification Cash Fund created in Section 8-2-122 (4), C.R.S.

(4) DIVISION OF OIL AND PUBLIC SAFETY

Personal Services	4,652,538	4,068,820 ^a	19,318 ^b	564,400(I)
		(67.0 FTE)		
Operating Expenses	<u>705,680</u>	560,659 ^a		145,021(I)
	5,358,218			

^a Of these amounts, \$2,673,228 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,046,556 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$909,695 shall be from various cash fund sources.

^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

(5) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

Personal Services	6,862,640	6,862,640 ^a		
		(102.1 FTE)		
Operating Expenses	680,780	680,780 ^a		
Administrative				
Law Judge Services	2,789,339	2,789,339 ^a		

Ch. 426

Appropriations

2651

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Physicians Accreditation	120,000				120,000(I) ^b		
Utilization Review	35,000				35,000(I) ^c		
Immediate Payment	<u>1,000</u>				1,000(I) ^d		
	10,488,759						

^a Of these amounts, \$9,742,759 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash fund sources.

^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund are continuously appropriated and are included for informational purposes only.

^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated and are included for informational purposes only.

^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated and are included for informational purposes only.

(B) Major Medical Insurance and Subsequent Injury Funds

Personal Services	1,258,824				1,258,824 ^a		
					(16.0 FTE)		
Operating Expenses	88,324				88,324 ^a		
Major Medical Benefits	6,000,000				6,000,000(I) ^b		
Major Medical Legal Services for 100 hours	7,725				7,725(I) ^b		

Subsequent		
Injury Benefits	2,000,000	2,000,000(I) ^c
Subsequent Injury Legal		
Services for 350 hours	27,038	27,038(I) ^c
Medical Disaster	<u>1,000</u>	1,000 ^d
	9,382,911	

^a Of these amounts, \$1,145,076 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$202,072 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^b These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. Moneys in the Major Medical Insurance Fund are continuously appropriated for payment of benefits and legal fees and are included for informational purposes only.

^c These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S. Moneys in the Subsequent Injury Fund are continuously appropriated for payment of benefits and legal fees and are included for informational purposes only.

^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

19,871,670

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)**

\$158,069,463	\$60,441,580^a	\$651,881	\$96,976,002^b
<u>\$158,079,703</u>	<u>\$60,444,912^a</u>		<u>\$96,982,910^b</u>

^a Of this amount, \$8,190,763 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013