

CHAPTER 302

APPROPRIATIONS

HOUSE BILL 12-1198

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Holbert;
also SENATOR(S) Hodge, Steadman, Lambert.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	5,140,680
	5,467,840
	(91.0 FTE)
Health, Life, and Dental	707,454
Short-term Disability	10,415
S.B. 04-257 Amortization Equalization Disbursement	171,969
S.B. 06-235 Supplemental Amortization Equalization Disbursement	129,979
Workers' Compensation	5,210
Operating Expenses	600,045
	845,045
Legal Services for 7,118 hours	538,904
Administrative Law Judge Services	29,600
	31,441

Purchase of Services from Computer Center	1,640		
Multiuse Network Payments	66,234		
Payment to Risk Management and Property Funds	22,264		
Vehicle Lease Payments	2,969		
	2,861		
Leased Space	639,747		
Indirect Cost Assessment	136,752		
Discretionary Fund	5,000		
Address Confidentiality Program	167,408		
	<u>(2.0 FTE)</u>		
		8,376,270	8,376,270*
		8,950,163	8,950,163 ^a

^a Of this amount, ~~\$7,936,435~~ \$8,510,328 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$183,893 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$131,270 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$36,138 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

(2) SPECIAL PURPOSE

Help America Vote Act Program	3,018,274
	(6.0 FTE)

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Election							
Reimbursement	1,725,699						
Initiative and Referendum	<u>150,000</u>						
		4,893,973			4,893,973 ^a		

^a Of this amount, \$3,018,274 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,875,699 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) INFORMATION TECHNOLOGY SERVICES**(A) Information Technology**

Personal Services	2,123,894						
	3,097,534						
	(29.9 FTE)						
Operating Expenses	476,362						
Hardware/Software							
Maintenance	878,230						
	958,230						
Information Technology							
Asset Management	<u>445,418</u>						
	3,923,904				3,923,904 ^a		

4,977,544

4,977,544^a

^a Of this amount, ~~\$3,900,396~~ \$4,954,036 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$23,508 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

(B) Statewide Disaster Recovery Center

Leased Space 1,576,523 1,576,523^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

~~5,500,427~~

6,554,067

TOTALS PART XX

(STATE) ~~\$18,770,670~~ \$18,770,670

\$20,398,203 \$20,398,203

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2012