

CHAPTER 296

APPROPRIATIONS

HOUSE BILL 12-1192

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Brown, Hamner, Labuda, Wilson, Young;
also SENATOR(S) Hodge, Steadman, Lambert.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XIV as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	3,758,804 (43.8 FTE)				3,758,804 ^a	
Health, Life, and Dental	9,005,212	1,531,020		5,733,551 ^b	374,263 ^a	1,366,378
Short-term Disability	154,967	27,743		103,755 ^b	5,731 ^a	17,738
S.B. 04-257 Amortization Equalization Disbursement	2,446,227	433,645		1,641,325 ^b	90,652 ^a	280,605
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,963,386	346,132		1,318,922 ^b	72,846 ^a	225,486
Shift Differential	17,732			17,732 ^b		
Workers' Compensation	1,403,091	199,253		1,148,866 ^b	24,310 ^a	30,662
Operating Expenses	1,241,241			1,060,977 ^b	174,927 ^a	5,337

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 45,410 hours	3,437,991		832,772		2,515,078 ^b	39,520 ^a	50,621
Purchase of Services from Computer Center	5,411,608		471,648		3,314,076 ^b	1,521,241 ^a	104,643
Multiuse Network Payments	2,186,240		130,554		1,375,172 ^b	569,738 ^a	110,776
Management and Administration of OIT	549,913		1,517		297,502 ^b	244,797 ^a	6,097
Payment to Risk Management and Property Funds	760,527		68,601		670,925 ^b	11,964 ^a	9,037
Vehicle Lease Payments	2,898,675		293,114		2,553,410^b		52,151
	2,776,937		300,398		2,420,894 ^b		55,645
Information Technology Asset Maintenance	266,989		31,628		144,823 ^b	90,538 ^a	
Leased Space	1,366,140		536,714		801,645 ^b		27,781
Capitol Complex Leased Space	872,671		217,856		376,772 ^b	171,126 ^a	106,917
Communication Services Payments	<u>1,060,571</u>				1,060,571 ^b		
		38,801,985					

^a Of these amounts, \$5,772,254 shall be from departmental indirect cost recoveries, \$1,316,390 shall be from statewide indirect cost recoveries, and \$61,813 shall be from the Department of Transportation and other state agencies.

^b Of these amounts, ~~\$22,952,081~~ \$22,819,565 shall be from various sources of cash funds and \$1,183,021 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,145,204	723,214^a	1,421,990^a
		449,908 ^a	1,695,296 ^b
	(23.0 FTE)		
Indirect Cost Assessment	<u>136,073</u>	28,575 ^a	107,498 ^b
	2,281,277		

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	1,636,925
	(16.4 FTE)
Mine Site Reclamation ⁴²	409,993
	(1.2 FTE)
Reclamation of Forfeited Mine Sites ⁴³	171,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Abandoned Mine Safety	99,850						
	(0.2 FTE)						
Indirect Cost Assessment	<u>133,226</u>						
	2,450,994				1,182,116 ^a	30,000 ^b	1,238,878

^a Of this amount, \$662,869 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment.

(C) Minerals

Program Costs	2,176,730						
	(24.1 FTE)						
Indirect Cost Assessment	<u>121,219</u>						
	2,297,949				2,297,949 ^a		

^a Of this amount, \$1,246,725 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,051,224 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	513,045				324,324 ^a		188,721
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	(5.0 FTE)			
Blaster Certification Program	108,353	22,606 ^a		85,747
	(1.0 FTE)			
Indirect Cost Assessment	<u>28,191</u>	17,668 ^b		10,523
	649,589			

^a Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

(E) Emergency Response Costs	25,000	25,000 ^a		
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

7,704,809

(3) GEOLOGICAL SURVEY

Environmental Geology and Geological Hazards Program	2,511,978 (17.2 FTE)	1,464,341 ^a	448,881 ^b	598,756
Mineral Resources and Mapping	1,440,260 (10.5 FTE)	1,117,949 ^c		322,311

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Avalanche Information Center	707,872				280,750 ^d	408,935 ^e	18,187
	(8.4 FTE)						
Indirect Cost Assessment	<u>152,789</u>				110,548 ^f		42,241
		4,812,899					

^a Of this amount, \$919,233 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$545,108 shall be from fees for geological services.

^b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

^c Of this amount, \$1,028,048 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and \$89,901 shall be from fees paid by local governments.

^d Of this amount, \$157,523 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$121,227 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^e This amount shall be from the Department of Transportation.

^f This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

(4) OIL AND GAS CONSERVATION COMMISSION

Program Costs	5,925,222	5,925,222 ^a
	5,987,635	5,987,635 ^a
		(67.0 FTE)
		(67.5 FTE)

Underground Injection Program	96,559		96,559	(2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000	445,000 ^b		
Environmental Assistance and Complaint Resolution	312,033	312,033 ^b		
Emergency Response ⁴⁴	1,000,000	1,000,000 ^b		
Special Environmental Protection and Mitigation Studies ⁴⁵	325,000	325,000 ^b		
Indirect Cost Assessment	<u>463,897</u>	456,220 ^b	7,677	
	8,567,711			
	8,630,124			

^a Of this amount, \$3,238,925 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and ~~\$2,686,297~~ \$2,748,710 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS

Program Costs	3,702,589		
	(37.0 FTE)		
Public Access Program			
Damage and Enhancement Costs	225,000		
Indirect Cost Assessment	<u>189,581</u>		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,117,170			3,892,170 ^a	225,000 ^b	

^a Of this amount, \$3,817,170 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Department of Natural Resources, Division of Wildlife.

(6) PARKS AND OUTDOOR RECREATION

(A) State Park

Operations	23,679,514		23,240,806 ^a	438,708 ^b
	(247.3 FTE)			

^a Of this amount, \$18,611,148 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.

^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) Great Outdoors Colorado Board Grants

Land and Water Protection	709,000 (2.0 FTE)	
Operations and Maintenance	1,969,000 (14.5 FTE)	
Statewide Programs	1,657,000 (6.0 FTE)	
	<hr/> 4,335,000	4,335,000 ^a

^a This amount shall be from the Great Outdoors Colorado Board established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only.

(C) Special Purpose

Snowmobile Program	1,000,924	1,000,924 ^a (1.3 FTE)	
River Outfitters Regulation	142,966	142,966 ^b (0.5 FTE)	
Off-highway Vehicle Program	532,501	532,501 ^c (3.0 FTE)	
Off-highway Vehicle Grants ⁴⁶	4,000,000	4,000,000 ^c	
Federal Grants	750,000		750,000 ^d

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
S.B. 03-290 Enterprise Fund	200,000				200,000 ^e		
System Operations and Support	661,500				661,500 ^f		
Connectivity at State Parks	370,000				370,000 ^f		
Asset Management	270,000				270,000 ^f		
Natural Resource Protection	600,000				150,000 ^g		450,000 ^h
Miscellaneous Small Projects	2,000,000				2,000,000 ^f		
Trails Grants	2,200,000				1,800,000 ^f		400,000 ^j
S.B. 08-226 Aquatic Nuisance Species	2,684,673				2,684,673 ^k (7.0 FTE)		
Indirect Cost Assessment	<u>1,630,268</u>				1,583,099 ^j		47,169 ^m
	17,042,832						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$104,466 shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard, and is shown for informational purposes only.

^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds (including reserves from prior years), and are shown for informational purposes only.

^g This amount shall be from the Great Outdoors Colorado Board established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

^h This amount reflects anticipated funds from the Federal Emergency Management Agency, and is shown for informational purposes only.

ⁱ Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, and \$150,000 shall be from Lottery proceeds (including reserves from prior years), and is shown for informational purposes only.

^j This amount reflects anticipated funds from the United States Department of the Interior, Land and Water Conservation Fund State Assistance Program, and the United States Department of Transportation, Recreational Trails Program, and is shown for informational purposes only.

^k This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated to the Division of Parks and Outdoor Recreation, and is shown for informational purposes only.

^l Of this amount, \$1,328,630 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$254,469 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

^m This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation, and is shown for informational purposes only.

45,057,346

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	2,914,947		
	(30.0 FTE)		
Operating Expenses	472,761		
River Decision Support Systems	456,784		
	(4.0 FTE)		
	<u>3,844,492</u>	3,552,905 ^a	291,587 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$3,509,155 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

(B) Special Purpose

Intrastate Water Management and Development	470,464			470,464 ^a		
Federal Emergency Management Assistance (2.0 FTE)	143,928			13,732 ^a		130,196
Weather Modification Water Conservation Program	25,000			25,000 ^b		
				(4.0 FTE)		
H.B. 05-1254 Water Efficiency Grant Program	598,788			598,788 ^c		
				(1.0 FTE)		
Severance Tax Fund	1,275,500			1,275,500 ^d		
Interbasin Compacts	1,141,167			1,141,167 ^e		

			(3.7 FTE)	
Platte River Basin				
Cooperative Agreement	231,534		231,534 ^f	
			(1.0 FTE)	
S.B. 02-87 Colorado				
Watershed Protection				
Fund	119,942		119,942 ^g	
Indirect Cost Assessment	588,748		577,833 ^a	10,915
	<u>4,880,237</u>			

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^e Of this amount, \$741,167 shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^f This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

^g This amount shall be from the Colorado Healthy Rivers Fund established pursuant to Section 39-22-2403 (1) C.R.S.

8,724,729

(8) WATER RESOURCES DIVISION

Personal Services	17,652,932	17,136,370	516,562 ^a
	(243.1 FTE)		
Operating Expenses	1,399,974	960,466	439,508 ^a

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Interstate Compacts	76,002		76,002				
Republican River Compact Compliance (5.0 FTE)	316,364		316,364				
Satellite Monitoring System (2.0 FTE)	399,857		194,968		204,889 ^b		
Augmentation of Water for Sand and Gravel Extraction	44,400				44,400 ^c		
Dam Emergency Repair	50,000				50,000 ^d		
Federal Grant	126,042						126,042 ^e
River Decision Support Systems	206,232				206,232 ^d (2.0 FTE)		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 ^f		
S.B. 04-225 Well Enforcement	1,489				1,489 ^g		
Indirect Cost Assessment	47,028				43,947 ^h		3,081
		20,381,909					

^a Of these amounts, \$538,133 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$359,990 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash.

^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^e This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

^f This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

^g This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^h Of this amount, \$19,920 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$24,027 shall be from various sources of cash funds.

(9) DIVISION OF WILDLIFE

(A) Division Operations

(1) Director's Office	2,037,530		
	(18.0 FTE)		
(2) Wildlife Management	64,531,311		
	(551.4 FTE)		
(3) Technical Services	6,536,099		
	(60.0 FTE)		
(4) Information Technology	1,580,395		
	<hr/>		
	74,685,335	64,371,416 ^a	10,313,919

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Wildlife Commission Discretionary Fund	160,000 ^a					
Game Damage Claims and Prevention	1,282,500 ^a					
Instream Flow Program	296,027 ^a					
Habitat Partnership Program	2,500,000 ^b					
S.B. 08-226 Aquatic Nuisance Species	1,304,544 ^c					
Grants and Habitat Partnerships ⁴⁷	1,625,000 ^d					
Asset Maintenance and Repairs ⁴⁸	606,880 ^a					
Indirect Cost Assessment	3,597,623 ^e					
	<u>11,372,574</u>			10,695,259		677,315

^a Of this amount, \$56,606,416 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only, \$900,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

(B) Special Purpose

Wildlife Commission

Discretionary Fund 160,000^a

Game Damage Claims
and Prevention

1,282,500^a

Instream Flow Program 296,027^a

Habitat Partnership
Program

2,500,000^b

S.B. 08-226 Aquatic
Nuisance Species

1,304,544^c

Grants and Habitat
Partnerships⁴⁷

1,625,000^d

Asset Maintenance and
Repairs⁴⁸

606,880^a

Indirect Cost Assessment 3,597,623^e

11,372,574

10,695,259

677,315

^a These amounts shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of Wildlife, and is shown for informational purposes.

^d Of this amount, \$1,475,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$150,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

^e Of this amount, \$2,920,308 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$677,315 is anticipated to be received from federal funds.

86,057,909

TOTALS PART XIV

(NATURAL

RESOURCES)

\$224,226,467	\$23,806,367	\$171,984,578 ^f	\$8,554,860	\$19,880,662
<u>\$224,167,142</u>	<u>\$23,813,651</u>	<u>\$171,641,169^a</u>		<u>\$20,157,462</u>

^a This amount includes ~~\$13,496,029~~ \$13,222,723 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2013-14, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.

- 43 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item shall remain available until the completion of the project or the close of FY 2013-14, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.
- 44 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 45 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.
- 46 Department of Natural Resources, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.
- 47 Department of Natural Resources, Division of Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.
- 48 Department of Natural Resources, Division of Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 23, 2012