

CHAPTER 442

APPROPRIATIONS

SENATE BILL 09-183

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I of section 2 of chapter 474, as Part I (1) is amended by section 19 of chapter 284, Session Laws of Colorado 2008, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

Personal Services	1,629,112 1,540,598	759,777 520,292			869,335 1,020,306 ^a	
(18.7 FTE)						
Health, Life, and Dental	1,382,417	370,583		969,845 ^b		41,989
Short-term Disability	19,891	5,738		13,585 ^b		568
S.B. 04-257 Amortization Equalization Disbursement	243,351	69,152		167,205 ^b		6,994
S.B. 06-235 Supplemental Amortization Equalization Disbursement	112,921	31,266		78,377 ^b		3,278
Salary Survey and Senior Executive Service	608,483	221,863		358,046 ^b		28,574
Performance-based Pay Awards	231,107	114,884		105,921 ^b		10,302
Workers' Compensation	229,157	66,541		160,586 ^b		2,030
Operating Expenses	117,137	117,137				
Legal Services for 4,648 hours	349,064	90,124		246,529 ^b		12,411

Purchase of Services from Computer Center	24,086	24,086		
MANAGEMENT AND ADMINISTRATION OF OIT	11,107	11,107		
Payment to Risk Management and Property Funds	187,542	71,313	114,768 ^b	1,461
Vehicle Lease Payments	195,168	81,219	109,920 ^b	4,029
Information Technology Asset Maintenance	153,031	42,041	110,990 ^b	
Leased Space	127,264	57,295	69,969 ^b	
Capitol Complex Leased Space	169,975	138,654	31,321 ^b	
Communication Services Payments	14,781	9,473	5,308 ^b	
Utilities	146,318	91,051	55,267 ^b	
Agricultural Statistics	75,000	60,000	15,000 ^c	
Grants	2,707,089			2,707,089 (13.0 FTE)
Indirect Cost Assessment	101,075			101,075
	<u>74,559</u>			74,559
		8,823,969		
		8,720,046		

^a This amount shall be from indirect cost recoveries transferred from various divisions.

^b These amounts shall be from fees collected by various cash funds within the Department.

^c This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) AGRICULTURAL SERVICES DIVISION						
Personal Services	10,105,072		3,413,075		6,202,408	489,589
	10,024,184		3,368,709		6,165,886 ^a	
			(45.6 FTE)		(103.8 FTE)	(3.0 FTE)
			(44.9 FTE)		(104.4 FTE)	
Operating Expenses	1,405,552		346,972		999,279 ^a	59,301
Noxious Weed Management Grant Program	15,000				15,000 ^b	
Diseased Livestock Fund Cervidae Disease Revolving Fund	25,000				25,000 ^c	
Operating Expenses for Aquaculture	43,437				43,437 ^e	
Lease Purchase Lab Equipment	85,992		39,672		46,320 ^a	
Indirect Cost Assessment	615,468				592,143	23,325
	<u>638,365</u>				614,570 ^a	23,795
	12,320,521					
	12,262,530					

^a These amounts shall be from various cash funds within the Department.

^b This amount shall be from reserves in the Noxious Weed Management Fund pursuant to Section 35-5.5-116 (1), C.R.S.

^c This amount shall be payment for damages available from reserves in the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-114 (3), C.R.S., and is continuously appropriated.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-115 (1) (a), C.R.S. and is continuously appropriated.

^e This amount shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S.

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	393,351	393,351	
		(4.7 FTE)	
Operating Expenses	82,577	32,123	50,454 ^a
Economic Development Grants	45,000		45,000 ^b
Agricultural Development Board	574,837		574,837 ^c
		(0.5 FTE)	
Indirect Cost Assessment	3,888	3,888	
	<u>3,966</u>	3,966 ^e	
	1,099,653		
	1,099,731		

^a This amount shall be from various economic development programs.

^b This amount represents a transfer from the Office of the Governor, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor.

^c This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S. Moneys from the Agriculture Value-Added Cash Fund are included for informational purposes only as they are continuously appropriated by a permanent statute.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) BRAND BOARD							
Brand Inspection	3,688,929				3,688,929 ^a		
					(66.3 FTE)		
Alternative Livestock	95,662				95,662 ^b		
Indirect Cost Assessment	<u>137,241</u>				137,241 ^c		
		3,921,832					

^a This amount shall be from the Brand Inspection Fund, pursuant to Section 35-41-102 (1), C.R.S.

^b This amount shall be from the Alternative Livestock Farm Cash Fund, pursuant to Section 35-41.5-116, C.R.S.

^c Indirect cost recoveries shall be from fees for service that are deposited into the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S., and the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

(5) SPECIAL PURPOSE

Wine Promotion Board	467,326				467,326 ^a		
					(1.5 FTE)		
Vaccine and Service Fund	162,713				162,713 ^b		
Brand Estray Fund	94,050				94,050 ^c		
Indirect Cost Assessment	11,663				11,663		
	<u>59,490</u>				59,490 ^a		
		735,752					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Salinity Control Grants	<u>500,000</u>						500,000
		1,998,522					
		1,798,522					

* This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7, C.R.S. Moneys from the Conservation District Grant Fund are included for informational purposes only as they are continuously appropriated by a permanent statute.

**TOTALS PART I
(AGRICULTURE)**

	\$37,909,491	\$7,695,912		\$25,307,229	\$914,335	\$3,992,015
	<u>\$37,702,167</u>	<u>\$7,223,168</u>		<u>\$25,447,724</u>	<u>\$1,065,306</u>	<u>\$3,965,969</u>

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 2009