

CHAPTER 470

APPROPRIATIONS

HOUSE BILL 08-1300

BY REPRESENTATIVE(S) Buescher, Pommer, White, Butcher, Lundberg, and McFadyen;
also SENATOR(S) Keller, Morse, and Johnson.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 466, Session Laws of Colorado 2007, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	4,311,146
(81.0 FTE)	
Health, Life, and Dental	478,051
Short-term Disability	6,764
S.B. 04-257	
Amortization	
Equalization	
Disbursement	62,440
S.B. 06-235	
Supplemental	
Amortization	
Equalization	
Disbursement	13,008
Salary Survey and Senior	
Executive Service	249,489
Performance-based Pay	
Awards	98,697
Workers' Compensation	5,503

	4,862			
Operating Expenses	680,386			
Legal Services for 3,123 hours	224,950			
Administrative Law Judge Services	143,601			
	82,438			
Purchase of Services from Computer Center	611			
	31,218			
Multiuse Network Payments	1,735,990			
	550,747			
Payment to Risk Management and Property Funds	34,743			
	17,674			
Vehicle Lease Payments	2,487			
	2,714			
Leased Space	621,469			
Indirect Cost Assessment	165,717			
Discretionary Fund	<u>5,000</u>			
		8,840,052	8,688,571 ^a	140,887 ^b
		7,606,770	7,455,289 ^a	10,594

^a Of this amount, ~~\$8,259,523~~ \$7,087,072 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and ~~\$429,058~~ \$368,217 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	3,810,214 (9.5 FTE)					
Local Election Reimbursement	1,729,923					
Initiative and Referendum	<u>50,000</u>					
	5,590,137			1,779,923 ^a	3,710,214 ^b	100,000

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Of this amount, \$71,660(T) shall be from indirect cost recoveries from the Help America Vote Act Program.

(2) SPECIAL PURPOSE

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Information Technology

Personal Services 2,807,126

(29.0 FTE)

Operating Expenses	588,323	
Hardware/Software		
Maintenance	878,230	
Information Technology		
Asset Management	<u>445,418</u>	
	4,719,097	4,719,097 ^a

^a Of this amount, \$4,581,093 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$138,004 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

(B) Statewide Disaster Recovery Center

Personal Services	180,772	
	(3.0 FTE)	
Operating Expenses	247,000	
Hardware/Software		
Maintenance	47,000	
Leased Space	<u>1,749,000</u>	
	2,223,772	2,223,772 ^a

^a Of this amount, \$2,184,652 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$39,120 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

6,942,869

TOTALS PART XX(STATE)^{4,5}

\$21,373,058			\$17,411,363	\$3,851,101 ^a	\$110,594
\$20,139,776			\$16,178,081		

^a Of this amount, \$71,660 contains a (T) notation.**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 5 All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2007-08. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.

SECTION 2. Section 5 of chapter 385, Session Laws of Colorado 2007, is amended to read:

Section 5. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the address confidentiality program surcharge cash fund created in section 24-21-214 (4) (a), Colorado Revised Statutes, not otherwise appropriated, to the department of state, for the fiscal year beginning July 1, 2007, the sum of ~~one hundred nine thousand seven hundred eighty-nine dollars (\$109,789)~~ SIXTY-FIVE THOUSAND DOLLARS (\$65,000) and ~~1.5~~ 1.0 FTE, or so much thereof as may be necessary, for the implementation of this act.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 10, 2008