

CHAPTER 461

APPROPRIATIONS

SENATE BILL 07-178

BY SENATOR(S) Tapia, Keller, and Johnson;
also REPRESENTATIVE(S) Buescher, Pommer, and White.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	4,281,855
(84.5 FTE)	
Health, Life, and Dental	270,577
Short-term Disability	6,159
Amortization Equalization Disbursement	40,878
Salary Survey and Senior Executive Service	152,584
Workers' Compensation	7,630 5,045
Operating Expenses	680,386
Legal Services for 1,725 hours 4,100 HOURS	116,903 277,881
Administrative Law Judge Services	117,488 134,277

Purchase of Services from Computer Center	829			
Multiuse Network Payments	52,746			
	1,539,099			
Payment to Risk Management and Property Funds	13,712			
	34,457			
Vehicle Lease Payments	4,044			
	2,487			
Leased Space	627,774			
Indirect Cost Assessment	122,083			
Discretionary Fund	<u>5,000</u>			
		6,500,648	6,336,493 ^a	164,155 ^b
		8,180,542	8,016,387 ^a	

^a Of this amount, ~~\$6,144,118~~ \$7,823,600 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and ~~\$192,375~~ \$192,787 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Of this amount \$80,000(T) shall be from indirect cost recoveries from the Help America Vote Act Program.

(2) SPECIAL PURPOSE

Help America Vote Act Program	8,750,000 (11.0 FTE)
Local Election Reimbursement	915,389

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Electronic Filing Grants to Counties	1,500,000					
Initiative and Referendum	200,000					
Master List Distribution Contract	<u>80,000</u>					
	11,445,389			2,695,389 ^a	8,750,000 ^b	

^a Of this amount, \$1,500,000 shall be from the Clerk and Recorder Technology Fund created in Section 30-10-422 (1), C.R.S., and \$1,195,389 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

Personal Services	3,934,853				
	(31.0 FTE)				
Operating Expenses	1,400,621				
Hardware/Software					
Maintenance	876,120				
Information Technology Asset Management	<u>445,418</u>				
	6,657,012			6,646,170 ^a	10,842 (T) ^b

^a Of this amount, \$6,516,558 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$129,612 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1), C.R.S. It represents indirect cost recoveries from the Help America Vote Act Program. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

TOTALS PART XX

(STATE)^{2,3}	\$24,603,049	\$15,678,052	8,924,997 ^a
	<u>\$26,282,943</u>	<u>\$17,357,946</u>	

^a Of this amount, \$90,842 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007