

CHAPTER 457

APPROPRIATIONS

SENATE BILL 07-174

BY SENATOR(S) Tapia, Keller, and Johnson;
also REPRESENTATIVE(S) Buescher, Pommer, White, Frangas, and Todd.**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.***Be it enacted by the General Assembly of the State of Colorado:***SECTION 1.** Part XVI of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) ADMINISTRATION AND SUPPORT

(A) Administration

Personal Services	4,140,496			73,179 ^a	4,067,317 ^b	
	(57.0 FTE)					
Retirements	382,500				382,500 ^b	
Health, Life, and Dental	3,818,855	256,310		861,616 ^a	713,103 ^c	1,987,826
Short-term Disability	78,202	4,882		17,477 ^a	14,586 ^c	41,257
Amortization Equalization Disbursement	517,236	30,604		115,995 ^a	96,808 ^c	273,829
Salary Survey and Senior Executive Service	1,940,293	134,019		390,412 ^a	344,449 ^c	1,071,413
Shift Differential	11,292					11,292
Workers' Compensation	305,084				305,084^a	
	291,346				291,346 ^b	
Operating Expenses	1,143,392				1,143,392 ^b	

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 21,047 hours	1,426,355				90,644 ^a	1,252,410 ^b	83,301
Administrative Law Judge Services	12,367					12,367^a	
Payment to Risk Management and Property Funds	72,747				2,699^a	70,048^b	
	127,817				2,757 ^a	125,060 ^b	
Vehicle Lease Payments	220,234				120,348^a	80,618^b	19,268
	225,858				123,421 ^a	82,677 ^b	19,760
Leased Space	5,120,113					5,085,443 ^b	34,670
Capitol Complex Leased Space	27,440					27,440 ^b	
Communication Services Payments	5,196					5,196^b	
	6,619					6,619 ^b	
Utilities	597,427				13,154 ^a	462,097 ^b	122,176
Building Maintenance and Repair	271,858					271,858 ^b	
Reimbursement for Members of the State Board of Health	<u>3,840</u>		3,840				

20,094,927

20,130,939

^a Of this amount, ~~\$75,878~~ \$75,936 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and ~~\$1,609,646~~ \$1,612,719 shall be from various sources of cash funds.

^b Of these amounts, ~~\$12,794,290(T)~~ \$12,820,942(T) shall be from indirect cost recoveries, \$295,754 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S., \$28,000(T) shall be from appropriations to tobacco settlement programs pursuant to Section 25-1-108.5 (5), C.R.S., \$15,475(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and ~~\$32,251~~ \$37,988 shall be from various sources of cash funds exempt.

^c Of these amounts, ~~\$525,000(T)~~ \$435,869(T) shall be from indirect cost recoveries, ~~\$262,186(T)~~ \$265,708(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, ~~\$170,000~~ \$230,009 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S., \$30,000(T) shall be from the Prevention, Early Detection, and Treatment Fund Expenditures line item in the Prevention Services Division, \$8,000(T) SHALL BE FROM THE LOCAL GOVERNMENT SEVERANCE TAX FUND, CREATED IN SECTION 39-29-110 (1) (I) C.R.S., TRANSFERRED FROM THE DEPARTMENT OF LOCAL AFFAIRS, and ~~\$181,760~~ \$199,360 shall be from various sources of cash funds exempt.

(B) Special Programs

(1) Environmental

Leadership and Pollution

Prevention	879,035	124,912 ^a	49,264 ^b	704,859
	(7.0 FTE)			

^a This amount shall be from various sources of cash funds.

^b This amount shall be from various exempt sources of cash funds.

(2) Health Disparities Grant Program

Personal Services	30,600		30,600(T) ^a	
	31,819		31,819(T) ^a	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(0.5 FTE)						
Health Disparities Grants	4,331,450				4,331,450(T)*	
	<u>4,330,231</u>				4,330,231(T)*	
	4,362,050					

* These amounts shall be from the Prevention, Early Detection, and Treatment Fund Expenditures line item in the Prevention Services Division.

(3) Indirect Cost

Assessment	231,892			52,923 ^a	47,394 ^b	131,575
	263,892					163,575

^a This amount shall be from various sources of cash funds.

^b Of this amount, \$37,394 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S., and \$10,000 shall be from various exempt sources of cash funds.

~~25,567,904~~
25,635,916

(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION

(A) Health Statistics and Vital Records

Personal Services	2,401,822
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	(47.2 FTE)			
Operating Expenses	115,875			
Indirect Cost Assessment	<u>607,168</u>			
	3,124,865	1,990,824 ^a	209,696 ^b	924,345

^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S.

^b Of this amount, \$58,224 shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (2) C.R.S., \$3,550(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$147,922 shall be from various sources of cash funds exempt.

(B) Information Technology Services

Personal Services	2,114,460	164,657 ^a (0.6 FTE)	1,661,982 ^b (20.9 FTE)	287,821 ^c (2.7 FTE)
Operating Expenses	883,875	101,677 ^a	661,219 ^b	120,979 ^c
Purchase of Services from Computer Center	160,865 714,752	26,039^a 115,696 ^a	112,761^b 523,082 ^b	22,065^c 75,974 ^c
Multiuse Network Payments	148,234 126,369		95,503^b 81,415 ^b	52,731^c 44,954 ^c
Indirect Cost Assessment	95,354 <u>111,354</u>	27,853^a 43,853 ^a	2,373 ^b	65,128 ^c
	<u>3,402,788</u> 3,950,810			

^a These amounts shall be from various sources of cash funds.

^b Of these amounts, ~~\$2,512,380(T)~~ \$2,908,613(T) shall be from indirect cost recoveries, \$15,145(T) shall be from Medicaid cash funds appropriated in the Department of Health Care Policy and Financing, and \$6,313 shall be from various exempt sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	

^c These amounts are funds anticipated to be received from various sources of federal funds and are shown for informational purposes only.

~~6,527,653~~
7,075,675

(3) LABORATORY SERVICES

(A) Director's Office

Personal Services	720,636			563,183 ^a	38,641 ^b	118,812
	(10.0 FTE)					
Operating Expenses	30,597			22,421 ^a		8,176
Indirect Cost Assessment	1,345,414			1,091,870^c	43,225^c	210,319
	<u>1,482,581</u>			1,196,870 ^a	63,572 ^b	222,139
	2,096,647					
	2,233,814					

^a Of these amounts, \$200,000 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., \$50,529 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$1,426,945~~ \$1,531,945 shall be from various sources of cash funds.

^b Of these amounts, \$18,070(T) shall be from indirect cost recoveries, and ~~\$63,796~~ \$84,143 shall be from various exempt sources of cash funds.

(B) Laboratory Services - Chemistry and Microbiology

Personal Services	3,250,012	157,199	2,103,782 ^a	208,531 ^b	780,500
	(53.6 FTE)				
Operating Expenses	2,326,540	12,538	1,828,381 ^a	276,616^a	209,005
	2,542,882			492,958 ^b	
Equipment Replacement	<u>117,000</u>		117,000 ^a		
	5,693,552				
	5,909,894				

^a Of these amounts, \$2,345,990 shall be from various sources of cash funds, \$1,666,812 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., and \$36,361 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^b Of these amounts, \$274,744(T) shall be from funds transferred from the Water Quality Control Division, and ~~\$210,403~~ \$426,745 shall be from various exempt sources of cash funds.

(C) Certification

Personal Services	661,867		470,605 ^a		191,262
	(10.3 FTE)				
Operating Expenses	<u>89,886</u>		60,483 ^a		29,403
	751,753				

^a Of these amounts, \$422,893 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and \$108,195 shall be from various sources of cash funds.

8,541,952

8,895,461

(4) LOCAL HEALTH SERVICES

(A) Local Liaison

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public Health Nurses in areas not served by local health departments	962,731		962,731				
Environmental Health Specialists in areas not served by local health departments	241,480		241,480				
	242,358		242,358				
Local, District and Regional Health Department Distributions pursuant to Section 25-1-516, C.R.S.	<u>5,000,000</u>		5,000,000				
	6,204,211						
	6,205,089						
(B) Community Nursing							
Personal Services	449,328		231,777(M)				217,551 ^a
	(5.4 FTE)						
Operating Expenses	16,705		16,705				
Indirect Cost Assessment	32,817						32,817

41,817
~~498,850~~
 507,850

41,817

^a These amounts shall be from the Maternal and Child Health Block Grant and are shown for informational purposes only.

~~6,703,061~~
 6,712,939

(5) AIR QUALITY CONTROL DIVISION

(A) Administration

Personal Services	341,593	121,628 ^a	129,102 ^b	90,863 ^c
		(1.6 FTE)	(1.5 FTE)	(1.4 FTE)
Operating Expenses	9,187			9,187 ^c
Indirect Cost Assessment	2,446,453	1,143,488^a	868,144^b	434,821^c
	<u>2,412,041</u>	1,173,488 ^d	783,732 ^b	454,821 ^c
	2,797,233			
	2,762,821			

^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^b These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

^d This amount shall be from various sources of cash funds.

(B) Technical Services

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(1) Air Quality Monitoring							
Personal Services	1,368,975				60,074 ^a (1.7 FTE)	999,600(H) ^b (12.5 FTE)	309,301 ^c (4.4 FTE)
Operating Expenses	112,815					96,458(H) ^b	16,357 ^c
Local Contracts	<u>254,674</u>				84,270 ^a	92,034(H) ^b	78,370 ^c
	1,736,464						

^a Of these amounts, \$126,333 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$18,011 shall be from the Ozone Protection Fund, created in Section 25-7-135 (1), C.R.S.

^b These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(2) Modeling and Analysis

Personal Services	843,555				81,970 ^a (1.4 FTE)	188,016 ^b (2.4 FTE)	573,569 ^c (7.3 FTE)
Operating Expenses	<u>248,370</u>				15,005 ^a	124,295 ^b	109,070 ^c
	1,091,925						

^a These amounts shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^b These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(3) Visibility and Risk Assessment

Personal Services	439,538	255,288 ^a	77,517 ^b	106,733 ^c
		(2.8 FTE)	(1.0 FTE)	(1.6 FTE)
Operating Expenses	<u>39,142</u>			39,142 ^c
	478,680			

^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^b This amount shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(C) Mobile Sources

(1) Research and Support

Personal Services	1,546,469	1,346,505(H) ^a	199,964 ^b
		(17.1 FTE)	(2.9 FTE)
Operating Expenses	<u>306,377</u>	288,127(H) ^a	18,250 ^b
	1,852,846		

^a These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are reflected for informational purposes only.

(2) Inspection and Maintenance

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Personal Services	725,755 710,575					725,755 710,575 ^a (9.8 FTE) (9.6 FTE)	
Operating Expenses	36,638 27,184					36,638 27,184 ^a	
Diesel Inspection/ Maintenance Program	637,884				175,153 ^b (1.8 FTE)	462,731 ^a (4.8 FTE)	
Mechanic Certification Program	7,000				7,000 ^b (0.1 FTE)		
Local Grants	<u>45,299</u> 1,452,576 1,427,942					45,299(H) ^a	

^a These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

^b These amounts shall be from diesel inspection and mechanic certification fees.

(D) Stationary Sources

(1) Inventory and Support Services

Personal Services	1,668,752	1,083,907 ^a		584,845 ^b
		(14.2 FTE)		(8.9 FTE)
Operating Expenses	<u>258,661</u>	258,661 ^a		
	1,927,413			

^a These amounts shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^b This amount is anticipated to be received from the U.S. Environmental Protection Agency and is reflected for informational purposes only.

(2) Permits and Compliance Assurance

Personal Services	2,886,505	2,181,549 ^a	99,045 ^b	605,911 ^c
		(30.5 FTE)		(8.6 FTE)
Operating Expenses	38,092	31,762 ^a		6,330 ^c
Local Contracts	<u>563,492</u>	319,114 ^a		244,378 ^c
	3,488,089			

^a These amounts shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^b This amount shall be from reserves in the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(3) Hazardous and Toxic Control

Personal Services	859,632	672,067 ^a		187,565 ^b
		(9.8 FTE)		(2.2 FTE)
Operating Expenses	63,763	63,763 ^a		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Preservation of the Ozone Layer	206,075			144,643 ^c (2.0 FTE)	61,432 ^d	
	<u>1,129,470</u>					

^a Of these amounts, \$689,561 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$46,269 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

^b This amount is anticipated to be received from the U.S. Environmental Protection Agency and is shown for informational purposes only.

^c This amount shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

^d Of this amount, \$33,277 shall be from reserves in the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$28,155(H) shall be from reserves in the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund created pursuant to Section 42-3-304 (18) (c), C.R.S.

~~15,954,696~~
15,895,650

(6) WATER QUALITY CONTROL DIVISION

(A) Administration

Personal Services	832,049	448,550 (7.8 FTE)	169,925 ^a (2.7 FTE)	213,574 ^b (3.3 FTE)
Operating Expenses	52,356	18,834	3,459 ^a	30,063 ^b
Capital Outlay	30,051	27,046	3,005 ^a	

Indirect Cost Assessment	1,453,171		526,985^a	26,189^a	899,997^b
	<u>1,583,171</u>		631,985 ^c	31,189 ^d	919,997 ^b
	<u>2,367,627</u>				
	2,497,627				

^a These amounts shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from various sources of cash exempt funds.

(B) Watershed Assessment, Outreach, and Assistance

Personal Services	2,729,397	278,946	292,244 ^a	39,549(T) ^b	2,118,658 ^c
		(5.4 FTE)	(3.3 FTE)	(0.6 FTE)	(28.3 FTE)
Operating Expenses	524,768	376,207		1,675(T) ^b	146,886 ^c
Local Grants and Contracts	<u>2,136,456</u>				2,136,456 ^c
	<u>5,390,621</u>				

^a This amount shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S.

^b These amounts shall be from the Groundwater Protection Fund, created in Section 25-8-205.5 (8), C.R.S., transferred from the Department of Agriculture.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(C) Permitting and Compliance Assurance

Personal Services	2,938,965	190,761	2,147,895 ^a	160,761 ^b	439,548 ^c
		(3.0 FTE)	(28.9 FTE)	(2.2 FTE)	(3.7 FTE)
Operating Expenses	<u>376,746</u>	227,706	107,149 ^a	10,727 ^b	31,164 ^c

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
	3,315,711						

^a Of these amounts, \$1,920,301 shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S., \$180,758 shall be from the Sludge Management Program Fund created in Section 30-20-110.5 (3), C.R.S., and \$153,985 shall be fees collected by the Industrial Pretreatment Program pursuant to Section 25-8-508, C.R.S.

^b These amounts shall be from cash funds exempt revenues that result from Amendment 14, concerning the regulation of commercial hog facilities, which was approved by voters statewide at the 1998 general election.

^c These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

(D) Drinking Water Program

Personal Services	2,939,548	827,147			2,112,401 ^a
		(15.1 FTE)			(26.3 FTE)
Operating Expenses	<u>211,833</u>	94,887			116,946 ^c
	3,151,381				

^a These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

~~14,225,340~~

14,355,340

(7) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION

(A) Administration

Program Costs	284,367	192,815 ^a	68,973 ^b	22,579 ^c
		(3.1 FTE)		(0.3 FTE)
Legal Services for 6,183 hours	419,022	243,287 ^a	4,622 ^d	171,113 ^c
Indirect Cost Assessment	2,171,988	1,061,072^a	45,916^a	1,065,000^c
	<u>1,990,488</u>	1,041,072 ^a	53,416 ^d	896,000 ^c
	<u>2,875,377</u>			
	2,693,877			

^a Of these amounts, ~~\$895,361~~ \$875,361 shall be from various sources of cash funds, \$257,729 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., \$159,945 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., \$97,320 shall be from the Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., \$51,971 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., and \$34,848 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.

^b This amount shall be from reserves in the Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S.

^c These amounts shall be from the various sources of federal funds and are shown for informational purposes only.

^d Of these amounts, \$38,526(T) shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs, and ~~\$12,012~~ \$19,512 shall be from various exempt sources of cash funds.

(B) Hazardous Waste Control Program

Personal Services	2,960,529	1,290,756 ^a		1,669,773 ^b
		(17.6 FTE)		(20.6 FTE)
Operating Expenses	<u>213,571</u>	45,663 ^a		167,908 ^b
	3,174,100			

^a These amounts shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	

^b These amounts are anticipated to be received from the U.S. Environmental Protection Agency, the U.S. Department of Defense, and the Agency for Toxic Substances and Disease Registry. The appropriated amounts are shown for informational purposes only.

(C) Solid Waste Control Program

Program Costs	1,373,283			1,373,283 ^a		
				(12.5 FTE)		

^a Of this amount, ~~\$1,246,279~~ \$1,235,729 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., and \$127,004 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), ~~C.R.S.~~ C.R.S., AND \$10,550 SHALL BE FROM THE WASTE TIRE RECYCLING FUND CREATED IN SECTION 25-17-202, C.R.S.

(D) Uranium Mill Tailings Remedial Action Program

Program Costs	230,779			185,508(T) ^a	45,271 ^b
				(2.6 FTE)	(0.5 FTE)

^a This amount shall be from the Local Government Severance Tax Fund, created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs.

^b This amount shall be from the U.S. Department of Energy, and is shown for information purposes only.

(E) Contaminated Site Cleanups¹⁰²

Personal Services	5,006,963			1,054,054 ^a	3,952,909 ^b
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	5,041,863		34,900(T) ^c
		(13.0 FTE)	(30.4 FTE)
Operating Expenses	240,141	48,082 ^a	192,059 ^b
	241,241		1,100(T) ^c
Contaminated Sites Operation and Maintenance	2,088,864	260,186(H) ^a	1,828,678 ^b
Transfer to the Department of Law for CERCLA Contract Oversight-Related Costs	<u>425,000</u>	425,000 ^a	
	7,760,968		
	7,796,968		

^a Of these amounts, \$1,781,322 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., and \$6,000 shall be from fees collected under the Colorado Open Records Act.

^b These amounts shall be from the U.S. Environmental Protection Agency and the U.S. Department of Defense, and are shown for information purposes only.

^c THESE AMOUNTS SHALL BE FROM GENERAL FUND APPROPRIATED TO THE DEPARTMENT OF LAW AND TRANSFERRED TO THE DIVISION FOR SERVICES RELATED TO THE ROCKY MOUNTAIN ARSENAL LITIGATION.

(F) Rocky Flats Agreement

Program Costs	1,021,845		1,021,845 ^a
			(6.4 FTE)
Legal Services for 400 hours	<u>27,108</u>		27,108 ^a
	1,048,953		

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 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(G) Radiation Management						
Personal Services	1,662,405			1,454,815 ^a	23,770 ^b	183,820 ^c
				(18.2 FTE)		(2.3 FTE)
Operating Expenses	<u>221,145</u>			63,659 ^a		157,486 ^c
	1,883,550					

^a These amounts shall be from the U.S. Department of Energy and are shown for information purposes only.

^a These amounts shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S.

^b This amount shall be from reserves in the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S.

^c These amounts shall be from various sources of federal funds and are shown for informational purposes only.

~~18,347,010~~

18,201,510

(8) CONSUMER PROTECTION

Personal Services	2,032,973	1,061,027		624,407^a	68,157 ^b	279,382 ^c
	2,036,228	1,062,655		626,034 ^a		
		(15.9 FTE)		(7.5 FTE)	(2.0 FTE)	(2.4 FTE)
Operating Expenses	109,470	20,508		51,510 ^a	8,900 ^b	28,552 ^c

Indirect Cost Assessment	220,600		135,333^a	10,457^a	74,810^c
	<u>228,600</u>		140,333 ^a	11,457 ^b	76,810 ^c
		2,363,043			
		2,374,298			

^a Of these amounts, \$558,821 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., \$174,932 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., \$63,850 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., and ~~\$13,647~~ \$20,274 shall be from various sources of cash funds.

^b Of these amounts, \$9,990(T) shall be from the Department of Human Services and ~~\$77,524~~ \$78,524 shall be from various exempt sources of cash funds.

^c These amounts shall be from various sources of federal funds and are shown for informational purposes only.

(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION

(A) Administration, General Disease Control and Surveillance

Personal Services	887,667	384,566		503,101
		(8.1 FTE)		(6.4 FTE)
Operating Expenses	372,681	253,323	6,538 ^a	112,820
Indirect Cost Assessment	3,439,866		2,000 ^a	3,437,866
	<u>3,459,866</u>			3,457,866
	4,700,214			
	4,720,214			

^a This amount shall be from the sale of rabies vaccines.

(B) Special Purpose Disease Control Programs

(1) Immunization¹⁰³

Personal Services	1,226,835	84,530		1,142,305
		(1.0 FTE)		(19.0 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>22,211,147</u>		800,000	516,147 ^a			20,895,000
	23,437,982						

^a This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are transferred to the General Fund pursuant to Article X, Section 21 (5) (e) of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

(2) Sexually Transmitted Disease, HIV and AIDS

Personal Services	3,339,793					3,339,793	
						(54.6 FTE)	
Operating Expenses	<u>4,813,000</u>					4,813,000	
	8,152,793						

(3) Ryan White Act¹⁰⁴

Personal Services	318,742		25,895			292,847	
			(0.4 FTE)			(3.6 FTE)	
Operating Expenses	12,365,363		1,334,666		3,058,697	7,972,000	
	<u>12,108,188</u>				2,801,522 ^a		
	12,684,105						
	12,426,930						

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Federal Grants	10,789,290						10,789,290 (62.3 FTE)
		64,858,113					
		64,620,938					
(10) PREVENTION SERVICES DIVISION							
(A) Prevention Programs							
(1) Programs and Administration							
Personal Services	1,421,966 1,426,581		114,918			480,000(T)* 484,615(T) ^a	827,048
			(2.0 FTE)			(7.0 FTE)	(11.7 FTE)
Operating Expenses	764,853					100,000(T) ^a	664,853
Prevention, Early Detection, and Treatment Fund Expenditures	47,774,949					47,774,949 ^b	
Prevention, Early Detection, and Treatment Grants	35,832,899 35,828,284					35,832,899(T)* 35,828,284(T) ^a	

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) Tobacco Education, Prevention, and Cessation							
Personal Services	733,306					733,306 ^a	
						(10.0 FTE)	
Operating Expenses	175,000					175,000 ^a	
Tobacco Education, Prevention, and Cessation Grants	<u>37,048,680</u>					37,048,680 ^a	
	37,956,986						

^a These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Article X, Section 21 of the State Constitution. These amounts are thus not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Article X, Section 21 (4) of the State Constitution.

(B) Women's Health - Family Planning¹⁰⁶

Personal Services	1,273,074		418,730			180,344(T)*	674,000
	1,285,262					192,532(T) ^a	
			(6.4 FTE)			(2.9 FTE)	(10.0 FTE)
Operating Expenses	3,355		3,355				
Purchase of Services	3,405,472		1,218,717			25,291(T) ^b	2,161,464

Transfer to the Department of Health Care Policy and Financing for Breast and Cervical Cancer Treatment	1,215,340		1,215,340 ^c	
Breast and Cervical Cancer Screening	7,286,960 7,274,772		3,660,960 3,648,772 ^c	3,626,000
Federal Grants	350,000			350,000 (3.0 FTE)
	<u>13,534,201</u>			

^a Of this amount, ~~\$123,700~~ \$135,888 shall be from the Prevention, Early Detection, and Treatment Fund Expenditures line item in the Prevention Services Division and \$56,644 shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

^b This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

^c These amounts shall be from the Prevention, Early Detection, and Treatment Fund Expenditures line item in the Prevention Services Division.

(C) Rural - Primary Care

State Dental Loan Repayment Fund	199,619		199,619 ^a	
Dental Programs	1,103,940	565,321 (0.8 FTE)	199,619 ^b (0.2 FTE)	339,000 (2.0 FTE)
Federal Grants	118,000			118,000 (1.5 FTE)
	<u>1,421,559</u>			

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S.

^b This amount shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Prevention Partnerships						
(1) Interagency Prevention Programs Coordination						
Personal Services	218,734	218,734				
		(3.2 FTE)				
Operating Expenses	16,769	16,769				
Indirect Cost Assessment	43,158			16,636	832	25,690
	<u>46,658</u>			17,636 ^a	1,332 ^b	27,690
	<u>278,661</u>					
	282,161					

^a This amount shall be from various sources of cash funds.

^b This amount shall be from various exempt sources of cash funds.

(2) Tony Grampas Youth Services Program⁰⁷

Prevention Services						
Programs	3,495,654			3,495,654		
	3,201,741			3,201,741 ^a		(2.0 FTE)

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S.

(3) Colorado Children's Trust Fund

Personal Services	71,687 74,368	71,687 74,368 ^a		
		(1.5 FTE)		
Operating Expenses	494,477 <u>495,137</u> 566,164 569,505	456,477 157,137 ^a	238,000 ^b	100,000

^a These amounts shall be from the Colorado Children's Trust Fund created in Section 19-3.5-106 (1), C.R.S.

^b This amount shall be from the reserves in the Colorado Children's Trust Fund created in Section 19-3.5-106 (1), C.R.S.

(E) Family and Community Health

(1) Maternal and Child

Health	3,893,000			3,893,000
				(13.0 FTE)
Indirect Cost Assessment	1,213,652 <u>1,496,652</u> 5,106,652 5,389,652	38,408 ^a	5,500 11,500 ^b	1,169,744 1,446,744

^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

^b This amount shall be from various exempt sources of cash funds.

(2) Child, Adolescent, and School Health

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Nurse Home Visitor Program Fund ¹⁰⁸	9,613,048					9,613,048 ^a	
Nurse Home Visitor Program	9,613,048 8,913,048					9,613,048^a 8,913,048 ^b (2.0 FTE)	
Federal Grants	533,000						533,000 (2.2 FTE)
	<u>19,759,096</u> 19,059,096						

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S.

^b This amount shall be from the Nurse Home Visitor Program Fund created in Section 25-31-107 (2) (b), C.R.S.

(3) Children With Special Needs

(a) Health Care Program for Children with Special Needs

Personal Services	1,262,918		636,645(M) (10.1 FTE)				626,273 ^a (7.4 FTE)
Operating Expenses	100,577		87,577(M)				13,000 ^a
Community-based Case Management	204,529						204,529 ^a

Traumatic Brain Injury Services	188,416		188,416(T) ^b (1.0 FTE)	
Purchase of Services	<u>3,400,221</u>	1,856,473(M)	40,874 ^c	1,502,874 ^a
	5,156,661			

^a These amounts shall be from the Maternal and Child Health Block Grant and are shown for informational purposes only.

^b This amount shall be from funds appropriated in of the Department of Human Services.

^c This amount shall be from client fees.

(b) Genetics Counseling

Personal Services	51,349		51,349 ^a (1.0 FTE)	
Operating Expenses	<u>1,219,319</u>		1,219,319 ^a	
	1,270,668			

^a These amounts shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

(4) Department of
~~Education~~ HUMAN
SERVICES Grant

29,940	29,940(T) ^a (0.2 FTE)
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^a This amount shall be from federal funds appropriated in the Department of ~~Education~~ HUMAN SERVICES.

(5) Federal Grants	508,000		508,000 (4.6 FTE)
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
(F) Nutrition Services							
Women, Infants, and Children Supplemental Food Grant	69,448,035						69,448,035 (22.3 FTE)
Child and Adult Care Food Program	24,069,644						24,069,644 (12.8 FTE)
	<u>93,517,679</u>						
(G) Federal Grants	1,170,000						1,170,000 (5.3 FTE)
	279,072,948						
	278,298,876						

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

(A) Licensure

(1) Health Facilities General Licensure							
Personal Services	268,910			267,164 ^a		1,746 ^b	

	272,298		270,552 ^a
	(5.3 FTE)		
Operating Expenses	4,180		4,180 ^a
Indirect Cost Assessment	59,746		59,746
	<u>61,746</u>		61,746 ^a
	332,836		
	338,224		

^a Of these amounts ~~\$260,000~~ \$265,388 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S. and \$71,090 shall be from various sources of cash funds.

^b This amount shall be from reserves in the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S.

(2) Assisted Living Facilities

Personal Services	696,590	89,067	411,687 ^a	195,836 ^b
	(9.9 FTE)			
Operating Expenses	43,811	16,869	26,942 ^a	
Indirect Cost Assessment	122,023		100,053	21,970 ^b
	<u>126,023</u>		104,053 ^a	
	862,424			
	866,424			

^a These amounts shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S.

^b These amounts shall be from reserves in the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S.

(3) Medication Administration

Personal Services	190,049		171,556 ^a	18,493 ^b
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
(0.9 FTE)							
Operating Expenses	1,245			835 ^a	410 ^b		
Indirect Cost Assessment	13,157			11,143 ^a	2,014 ^b		
	<u>204,451</u>						

^a These amounts shall be from the Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S.

^b These amounts shall be from reserves in the Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S.

(B) Medicaid/Medicare Certification Program

Personal Services	5,960,674				3,360,124(T)	2,600,550
	5,965,454				3,364,904(T) ^a	
(95.9 FTE)						
Operating Expenses	557,456				227,667(T) ^a	329,789
Indirect Cost Assessment	1,028,046				435,951(T) ^a	592,095
	7,546,176					
	7,550,956					

^a These amounts shall be from Medicaid funds appropriated in the Executive Director's Office of the Department of Health Care Policy and Financing.

(C) Emergency Medical Services

(1) State EMS Coordination, Planning and Certification Services

Personal Services	817,896		817,896	
	830,346		830,346 ^a	
			(11.0 FTE)	
			(11.2 FTE)	
Operating Expenses	57,405		57,405 ^a	
Indirect Cost Assessment	297,776	39,148 ^b	235,062	23,566
	<u>272,776</u>		210,062 ^a	
	<u>1,173,077</u>			
	1,160,527			

^a ~~This amount~~ THESE AMOUNTS shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

^b This amount shall be from various sources of cash funds.

(2) Regional Emergency

Medical and Trauma

Councils (RETACs)	1,785,000		1,785,000 ^a	
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^a This amount shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

(3) Emergency Medical

Services Grant Program

1,928,793		1,928,793 ^a	
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^a This amount shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

(4) Trauma Facility Designation

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	355,943				355,943 ^a		
					(2.1 FTE)		
Operating Expenses	<u>24,439</u>				24,439 ^a		
	380,382						

^a These amounts shall be from the Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

(5) Air Ambulance
Licensure

30,151

30,151^a
(0.2 FTE)

^a This amount shall be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-3.5-307 (2) (b), C.R.S.

(6) Federal Grants

138,000

138,000
(0.8 FTE)

(7) EMS
Telecommunication
Support

67,756

67,756^a

^a This amount shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1), C.R.S.

(8) Poison Control 1,393,571 1,393,571

~~15,842,617~~
15,844,235

**TOTALS PART XVI
(PUBLIC HEALTH AND
ENVIRONMENT)^{2, 3}**

\$458,004,337	\$21,747,894	\$516,147	\$31,812,335	\$193,770,940	\$210,157,021
<u>\$457,910,838</u>	<u>\$21,750,400</u>	<u>\$516,147^b</u>	<u>\$32,161,479</u>	<u>\$193,099,347^a</u>	<u>\$210,383,465</u>

^a Of this amount, ~~\$64,279,112~~ \$64,677,356 contains a (T) notation.

^b THIS AMOUNT IS NOT SUBJECT TO THE LIMITATION ON GENERAL FUND APPROPRIATIONS SET FORTH IN SECTION 24-75-201.1, C.R.S. OR ANY OTHER SPENDING LIMITATION EXISTING IN LAW PURSUANT TO ARTICLE X, SECTION 21 (8) OF THE STATE CONSTITUTION.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (1) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

102 (Governor lined through this provision. See L. 2006, p. 2922.)

- 103 Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Special Purpose Disease Control Programs, Immunization -- The Department is requested to submit a report by November 1, 2006, detailing how immunization promotion funding was spent during FY 2005-06. The report should include the following information: (1) The location, number of children served and total grant amount for each immunization outreach clinic funded; (2) expenditures for and major findings of the "Pockets of Need" research; and (3) expenditures for and major purchases of the media campaign.
- 104 Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Special Purpose Disease Control Programs, Ryan White Act -- The Department is requested to report annually to the Joint Budget Committee with regard to the AIDS drug assistance program. The report should be submitted on or before October 20, 2006. The report should include, but not be limited to: The total and average monthly number of clients served, with a description of the demographic profile of the client population; the total and average monthly costs to provide pharmaceutical products to those clients; a listing of the pharmaceuticals on the formulary, the manufacturer of each product, and the respective average price for a month's supply of each product; the total amount of available funds, including state General Fund support, federal Title I and Title II support; and any other source as appropriate.
- 105 (Governor lined through this provision. See L. 2006, p. 2923.)
- 106 Department of Public Health and Environment, Prevention Services Division, Women's Health - Family Planning -- Pursuant to Article V, Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.
- 107 (Governor lined through this provision. See L. 2006, p. 2923.)
- 108 (Governor lined through this provision. See L. 2006, p. 2923.)

SECTION 2. Section 3 of chapter 351, Session Laws of Colorado 2006, is amended to read:

SECTION 3. Appropriation. (1) ~~In addition to any other appropriation, there is hereby appropriated, out of any moneys in the tobacco litigation settlement cash fund created in section 24-22-115 (1), Colorado Revised Statutes, not otherwise appropriated, to the AIDS and HIV prevention fund created in section 25-4-1415 (1), Colorado Revised Statutes, for the fiscal year beginning July 1, 2006, the sum of one million five hundred eighty-four thousand four hundred forty-eight dollars (\$1,584,448), or so much thereof as may be necessary, for the implementation of this act.~~

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the AIDS and HIV prevention fund created in section 25-4-1415 (1), Colorado Revised Statutes, not otherwise appropriated, to the department of public health and environment, for allocation to the disease control and environmental epidemiology division, for the fiscal year beginning July 1, 2006, the sum of ~~one million five hundred eighty-four thousand four hundred forty-eight dollars (\$1,584,448)~~ ONE MILLION SIX HUNDRED THOUSAND EIGHT HUNDRED TEN DOLLARS (\$1,600,810) and 1.2 FTE, or so much thereof as may be necessary, for the implementation of this act.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007