

## CHAPTER 446

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**APPROPRIATIONS**

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SENATE BILL 07-163

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Frangas, Labuda, and Todd.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part V of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE<sup>20, 20a, 20b</sup>**

Personal Services	<del>15,154,208</del>		6,414,334(M)		481,375 <sup>a</sup>	8,258,499
	15,314,147		6,483,328(M) <sup>p</sup>			8,349,444
	<del>(222.7 FTE)</del>					
	(227.0 FTE)					
Health, Life, and Dental	629,640		272,418(M)		11,294 <sup>b</sup>	345,928
Short-term Disability	14,888		6,173(M)		458 <sup>b</sup>	8,257
Amortization						
Equalization						
Disbursement	96,544		38,697(M)		3,043 <sup>b</sup>	54,804
Salary Survey and Senior						
Executive Service	459,483		198,893(M)		11,087 <sup>c</sup>	249,503
Workers' Compensation	<del>42,834</del>		<del>21,417(M)</del>			<del>21,417</del>
	25,760		12,880(M)			12,880
Operating Expenses	<del>1,002,013</del>		<del>485,877(M)</del>		12,470 <sup>d</sup>	<del>503,666</del>
	1,238,575		603,019(M) <sup>p</sup>			623,086

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Legal Services and Third Party Recovery Legal Services for 12,684 hours	859,595		348,589(M)		72,375 <sup>c</sup>	5,945 <sup>b</sup>	432,686
Administrative Law Judge Services	<del>540,855</del> 380,930		<del>270,428(M)</del> 190,465(M)				<del>270,427</del> 190,465
<del>Purchases of Services from Computer Center</del>	<del>94,815</del>		<del>31,173(M)</del>			<del>16,235(F)</del> <sup>d</sup>	<del>47,407</del>
Payment to Risk Management and Property Funds	<del>58,143</del> 101,811		<del>29,072(M)</del> 50,906(M)				<del>29,071</del> 50,905
Capitol Complex Leased Space	344,022		172,011(M)				172,011
Commercial Leased Space	<del>49,510</del> 173,762		<del>19,255(M)</del> 80,750(M)			5,500 <sup>e</sup>	<del>24,755</del> 87,512
Transfer to the Department of Human Services for Related Administration	74,564		37,282(M)				37,282

Medicaid Management Information System Contract	<del>23,012,942</del> 26,188,577	<del>5,461,205(M)</del> 6,280,074(M)	<del>611,540<sup>a</sup></del> 618,155 <sup>b</sup>	<del>16,940,197</del> 19,290,348
Medicaid Management Information System Reprocurement	740,100	155,783(M)	7,771 <sup>b</sup>	576,546
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Web Portal Maintenance	<del>312,900</del> 314,800	<del>78,225(M)</del> 78,700(M)		<del>234,675</del> 236,100
Health Insurance Portability and Accountability Act of 1996 (HIPAA) National Provider Identifier Assessment and Implementation	<del>690,962</del> 2,030,583	<del>167,558(M)</del> 211,033(M)	7,255 <sup>b</sup>	<del>516,149</del> 1,812,295
Medical Identification Cards	190,892	84,418(M)	11,764 <sup>j</sup>	94,710
Department of Public Health and Environment Facility Survey and Certification	<del>4,304,925</del> 4,309,705	<del>1,142,007(M)</del> 1,272,408(M)		<del>3,162,918</del> 3,037,297

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Acute Care Utilization Review	1,375,906		344,703(M)			17,245*	1,013,958
Long-Term Care Utilization Review	1,744,966		598,813(M)			38,429 <sup>#</sup>	1,107,724
External Quality Review	812,193		203,048(M)				609,145
Drug Utilization Review	372,025		90,256(M)				281,769
Mental Health External Quality Review	352,807		88,202(M)				264,605
Early and Periodic Screening, Diagnosis, and Treatment Program	2,468,383		1,234,192(M)				1,234,191
Nursing Facility Audits	1,097,500		548,750(M)				548,750
Hospital and Federally Qualified Health Clinic Audits	367,850		183,925(M)				183,925
Disability Determination Services	1,173,662		581,831(M)			5,000 <sup>l</sup>	586,831
Nursing Home Preadmission and Resident Assessments	1,010,040		252,510(M)				757,530
Nurse Aide Certification	308,766					154,383(T) <sup>m</sup>	154,383

Department of Regulatory Agency In-Home Support Review	6,000	3,000(M)		3,000
Nursing Facility Appraisals	279,746	139,873(M)		139,873
Primary Care Provider Rate Task Force and Study <sup>22</sup>	58,000	29,000(M)		29,000
Estate Recovery	700,000		350,000 <sup>a</sup>	350,000
Single Entry Point Administration	53,000	26,500(M)		26,500
Single Entry Point Audits	112,000	56,000(M)		56,000
S.B. 97-05 Enrollment Broker	942,784	437,878(M)	33,514 <sup>g</sup>	471,392
COUNTY ADMINISTRATION	2,808,505	867,441 <sup>a</sup>	554,590(L) <sup>f</sup>	1,386,474
PAYMENT ERROR RATE MEASUREMENT PROJECT CONTRACT	147,126	36,783 <sup>a</sup>	25,747 <sup>b</sup>	84,596
PUBLIC SCHOOL HEALTH SERVICES ADMINISTRATION	384,520			384,520
Non-Emergency Transportation Services	<del>5,068,722</del>	<del>2,534,361(M)</del>		<del>2,534,361</del>
	<u>7,026,584</u>	3,513,292(M)		3,513,292
	66,978,185			
	77,090,741			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$202,359 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105 (1), C.R.S.; \$128,610 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$45,762 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$42,179(T) shall be from the Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; \$27,549(T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$26,205 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.; and \$8,711 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>b</sup> These amounts shall be from the Children's Basic Health Plan Trust created in ~~Section 26-19-105 (1), C.R.S.~~ SECTION 25.5-8-105(1), C.R.S.

<sup>c</sup> Of this amount, \$4,685 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105 (1), C.R.S.; \$2,951 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$1,050(T) shall be from the Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; \$968 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$632(T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$601 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.; and \$200 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>d</sup> Of this amount, \$4,365 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$3,876(T) shall be from the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; \$2,370 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.; \$701 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105 (1), C.R.S.; \$620 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$475(T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; and \$63 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>e</sup> This amount shall be from third party recoveries.

<sup>f</sup> ~~This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.~~

<sup>g</sup> These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

<sup>h</sup> Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; ~~\$224,016~~ \$230,631 shall be from the Children's Basic Health Plan Trust created in ~~Section 26-19-105 (1), C.R.S.~~ SECTION 25.5-8-105 (1), C.R.S.; \$97,981 (T) shall be from the Old Age Pension Fund appropriated to the Department of Human Services; \$2,347 (T) shall be transferred from the Department of Public Health and Environment for the Nurse Home Visitor Program; \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.; \$279 (T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; and \$133 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>i</sup> Of this amount, \$10,247 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$1,517 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (c) of Article 24 of the State Constitution.

<sup>k</sup> Of this amount, \$14,346 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$2,899 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>l</sup> This amount shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.

<sup>m</sup> This amount shall be transferred from the Department of Regulatory Agencies.

<sup>n</sup> This amount shall be from estate recoveries.

<sup>o</sup> OF THIS AMOUNT, \$27,375 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S.

<sup>p</sup> OF THIS AMOUNT, \$5,081 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S.

<sup>q</sup> OF THIS AMOUNT, \$826,255 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S..

<sup>r</sup> THIS AMOUNT SHALL BE FROM LOCAL FUNDS.

<sup>s</sup> THIS AMOUNT IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S.



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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) MEDICAL SERVICES PREMIUMS</b> <sup>23, 24, 25, 26, 27, 28, 29</sup>						
Services for 37,036 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$18,923.35	700,845,105					
Services for 6,241 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$13,290.53	82,946,201					
Services for 12,570 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$952.10	11,967,854					

Services for 48,447 Supplemental Security Income Disabled Individuals at an average cost of \$11,661.30	564,954,836
Services for 63,127 Categorically Eligible Low-income Adults at an average cost of \$3,746.06	236,477,609
Services for 4,890 Baby Care Program Adults at an average cost of \$7,761.05	37,951,534
Services for 223 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$22,908.68	5,108,636
Services for 4,850 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,505.32	12,150,781
Services for 228,438 Eligible Children at an average cost of \$1,472.82	336,448,671
Services for 17,091 Foster Children at an average cost of \$3,386.80	57,883,838

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 6,309 Non-Citizens at an average cost of \$9,804.04	<u>61,853,657</u>					
	2,108,588,722	739,372,438(M)	256,100,000	76,512 <sup>a</sup>	55,563,806 <sup>b</sup>	1,057,475,966

<sup>a</sup> This amount shall be from service fees received from privately owned intermediate care facilities for the mentally retarded, pursuant to Section 26-4-410 (1) (d) (I), C.R.S.

<sup>b</sup> Of this amount, \$37,756,482 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$14,364,778 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program; \$1,970,388(T) shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$626,750 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.; \$533,573(T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (B),

C.R.S.; and \$311,835 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S. Of the amount from Colorado Autism Treatment Fund, \$395,000 represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1), C.R.S. The remaining appropriation of \$231,750 shall be from the fund balance currently in the Colorado Autism Treatment Fund from unspent funds transferred in FY 2005-06.

**(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS**

**(A) Mental Health**

**Capitation Payments for**

**410,343 Estimated**

**Medicaid Eligible**

<b>Clients</b>	<del>178,184,177</del>	<del>86,935,767(M)</del>		2,153,241 <sup>a</sup>	<del>89,095,169</del>
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189,589,258

92,638,308(M)

94,797,709

<sup>a</sup> Of this amount, \$2,149,859 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S. and \$3,382(T) shall be cash funds exempt transferred from the Department of Public Health and Environment pursuant to section 24-22-117 (2) (d) (II) (B), C.R.S.

**(B) Other Medicaid**

**Mental Health**

**Payments**

Medicaid Mental Health

Fee for Service Payments 1,736,019

868,010(M)

868,009

Medicaid Anti-Psychotic

Pharmaceuticals 31,630,004

31,630,004(T)<sup>a</sup>

33,366,023

<sup>a</sup> This amount is shown for informational purposes only and reflects the portion of the Medical Services Premium line item that is estimated to be used for Medicaid anti-psychotic pharmaceuticals.

~~211,550,200~~

222,955,281

**(4) INDIGENT CARE PROGRAM**

Safety Net Provider

Payments<sup>30</sup> 296,188,630

13,090,782(M)

135,003,533<sup>a</sup>

148,094,315

The Children's Hospital,  
Clinic Based Indigent  
Care 6,119,760

3,059,880(M)

3,059,880

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Pediatric Speciality Hospital	7,732,072		3,350,000(M)			516,036 <sup>b</sup>	3,866,036
H.B. 05-1262 Appropriation from General Fund to Pediatric Special Hospital Fund	516,036			516,036 <sup>c</sup>			
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	1,032,072					1,032,072 <sup>d</sup>	
Primary Care Fund Program	32,939,958					32,939,958 <sup>e</sup>	
H.B. 97-1304 Children's Basic Health Plan Trust	<del>21,165,996</del>				192,072 <sup>f</sup>	20,973,924 <sup>g</sup>	
	23,709,211		2,543,215 <sup>h</sup>				
Children's Basic Health Plan Administration	<del>5,521,207</del>					<del>2,465,634<sup>i</sup></del>	<del>3,055,573</del>
	5,534,708					2,472,141 <sup>h</sup>	3,062,567
Children's Basic Health Plan Premium Costs <sup>31</sup>	70,371,177					24,754,759 <sup>m</sup>	45,616,418
Children's Basic Health Plan Dental Benefit Costs <sup>32</sup>	5,913,659					2,069,780 <sup>mm</sup>	3,843,879

Comprehensive Primary and Preventive Care Fund	2,621,740	2,621,740 <sup>i</sup>
Comprehensive Primary and Preventive Care Grants Program	<del>2,621,740</del> 2,401,215	<del>2,621,740</del> 2,401,215 <sup>j</sup>
	<del>452,744,047</del> 455,080,238	

<sup>a</sup> This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

<sup>b</sup> This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

<sup>c</sup> ~~This amount is appropriated as General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. and is not subject to the limitation on state fiscal year spending imposed by Section 20 of article X of the State Constitution.~~ IS NOT SUBJECT TO THE LIMITATION ON STATE FISCAL YEAR SPENDING IMPOSED BY ARTICLE X, SECTION 20 OF THE STATE CONSTITUTION. THIS AMOUNT IS ALSO NOT SUBJECT TO THE STATUTORY LIMITATION ON GENERAL FUND APPROPRIATION GROWTH OR ANY OTHER SPENDING LIMITATION EXISTING IN LAW PURSUANT TO ARTICLE X, SECTION 21 (8) OF THE STATE CONSTITUTION.

<sup>d</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant Section 21 of Article X of the State Constitution.

<sup>e</sup> This amount shall be the Primary Care Fund created in Section 24-22-117 (2) (b) (I), Colorado Revised Statutes.

<sup>f</sup> This amount shall be from annual premiums paid by participating families.

<sup>g</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., pursuant to Section 24-75-1104.5 (1) (c), C.R.S.

<sup>h</sup> ~~These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105 (1), C.R.S.~~ OF THIS AMOUNT, \$1,953,596 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105(1), C.R.S. AND \$518,545 SHALL BE FROM THE HEALTH CARE EXPANSION FUND CREATED IN SECTION 24-22-117 (2) (a) (I), C.R.S.

<sup>i</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., pursuant to Section 24-75-1104.5 (1) (b), C.R.S.

<sup>j</sup> This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 26-4-1007 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

\* OF THIS AMOUNT, \$34,0985 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S.

<sup>1</sup> OF THIS AMOUNT, \$17,500,146 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105(1), C.R.S. AND \$7,254,613 SHALL BE FROM THE HEALTH CARE EXPANSION FUND CREATED IN SECTION 24-22-117 (2) (a) (I), C.R.S.

<sup>m</sup> OF THIS AMOUNT, \$1,877,566 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105(1), C.R.S. AND \$192,214 SHALL BE FROM THE HEALTH CARE EXPANSION FUND CREATED IN SECTION 24-22-117 (2) (a) (I), C.R.S.

**(5) OTHER MEDICAL SERVICES**

Services for 5,989 Old Age Pension State Medical Program clients at an average cost of \$2,381.48 <sup>33</sup>	14,262,663				14,262,663 <sup>a</sup>	
H.B. 05-1262 Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	2,580,180				2,580,180 <sup>b</sup>	
Home Care Allowance for 4,087 Recipients at an average monthly cost of \$221.85	10,880,411	10,336,390			544,021(L) <sup>c</sup>	

Adult Foster Care for 25 Recipients at an average monthly cost of \$524.90	157,469	149,596	7,873(L) <sup>c</sup>	
University of Colorado Family Medicine Residency Training Programs	1,703,558	851,779(M)		851,779
Enhanced Prenatal Care Training and Technical Assistance	102,346	51,173(M)		51,173
Nurse Home Visitor Program	3,010,000		1,505,000(T) <sup>d</sup>	1,505,000
Medicare Modernization Act of 2003 State Contribution Payment	73,493,542	73,493,542		
S.B. 97-101 Public School Health Services <sup>34</sup>	<del>31,535,961</del>		16,007,021 <sup>e</sup>	<del>15,528,940</del>
	<u>31,335,961</u>			15,328,940
		<del>137,726,130</del>		
		137,526,130		

<sup>a</sup> Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (c) of Article 24 of the State Constitution, and \$4,264,180 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 26-2-117 (3), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant Section 21 of Article X of the State Constitution.

<sup>c</sup> These amounts shall be from local funds.

<sup>d</sup> This amount shall be transferred from the Department of Public Health and Environment.



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
<b>(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS</b>							
<b>(A) Executive Director's Office - Medicaid Funding<sup>35</sup></b>							
	<del>10,129,288</del>		<del>5,062,597(M)</del>				<del>5,066,691</del>
	9,727,721		4,861,552(M)				4,866,169
<b>(B) Office of Information Technology Services - Medicaid Funding</b>							
Colorado Benefits Management System	<del>7,599,713</del>		<del>3,501,300(M)</del>		<del>572,931*</del>		<del>3,525,482</del>
	7,786,580		3,590,777(M) <sup>c</sup>		582,176 <sup>a</sup>		3,613,627
CBMS SAS-70 Audit	51,719		24,228(M)		3,095 <sup>b</sup>		24,396
Other Office of Information Technology Services line items	<del>401,742</del>		<del>200,871(M)</del>				<del>200,871</del>
	<u>387,769</u>		193,884(M)				193,885
	<u>8,053,174</u>						
	8,226,068						

<sup>c</sup> This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

<sup>a</sup> Of this amount, ~~\$408,266~~ \$415,958 shall be from the Children's Basic Health Trust Fund created in ~~Section 26-19-105 (1), C.R.S.~~ SECTION 25.5-8-105(1), C.R.S.; ~~\$125,728~~ \$126,532 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and ~~\$38,937(T)~~ \$39,686(T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>b</sup> Of these amounts, \$2,260 shall be from the Children's Basic Health Trust Fund created in Section 26-19-105 (1), C.R.S.; \$619 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S. and \$216(T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>c</sup> Of this amount, \$70,959 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1(1)(a)(III)(A), C.R.S.

**(C) Office of Operations**

<b>- Medicaid Funding</b>	5,975,820	2,987,910(M)	2,987,910
	5,931,827	2,965,913(M)	2,965,914

**(D) County**

**Administration -**

<b>Medicaid Funding</b>	14,588,710	5,435,396(M)	9,153,314
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**(E) Division of Child**

**Welfare - Medicaid**

**Funding**

Administration	126,939	63,470(M)	63,469
Child Welfare Services	25,904,759	12,952,380(M)	12,952,379
Family and Children's Programs	1,004,680	502,340(M)	502,340
	<u>27,036,378</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(F) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding</b>						
Administration	307,351	153,676(M)				153,675
<del>Mental Health Community Programs, Goebel Lawsuit Settlement</del>	<del>12,275,081</del>	<del>6,137,541(M)</del>				<del>6,137,540</del>
Residential Treatment for Youth (H.B. 99-1116)	<del>487,777</del> 226,571	34,849(M)			<del>209,040</del> 78,437 <sup>a</sup>	<del>243,888</del> 113,285
Mental Health Institutes	<del>4,946,108</del> 4,268,338	<del>2,473,054(M)</del> 2,134,169(M)				<del>2,473,054</del> 2,134,169
Alcohol and Drug Abuse Division, Administration	54,088	27,044				27,044
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	983,958	491,979(M)				491,979
	<u>19,054,363</u> 5,840,306					

<sup>a</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S..

**(G) Services for People  
with Developmental  
Disabilities - Medicaid  
Funding**

Community Services Administration	2,438,131	1,219,066(M)		1,219,065
Community Services Adult Program Costs and CCMS Replacement - Medicaid Funding	<del>248,194,905</del> 255,927,345	<del>124,034,816(M)</del> 127,901,036(M) <sup>b</sup>	32,364 <sup>a</sup>	<del>124,127,725<sup>a</sup></del> 127,993,945 <sup>b</sup>
Federally-matched Local Program Costs	<del>24,281,838</del> 12,324,307		<del>12,140,919<sup>a</sup></del> 6,162,153 <sup>c</sup>	<del>12,140,919<sup>a</sup></del> 6,162,154 <sup>b</sup>
MEDICAID WAIVER TRANSITION COSTS - MEDICAID FUNDING	651,764	325,882(M)		325,882
Regional Centers - Medicaid Funding	40,388,928	19,451,467(M)	742,997 <sup>d</sup>	20,194,464
Regional Center Depreciation and Annual Adjustments	1,468,552	734,276(M)		734,276
Services for Children and Families - Medicaid Funding	<u>6,913,658</u>	2,971,054(M) <sup>e</sup>	485,702 <sup>a</sup>	3,456,902 <sup>b</sup>

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
20a	(Governor lined through this provision. See L. 2006, p. 2904.)						
20b	(Governor lined through this provision. See L. 2006, p. 2904.)						
<u>22</u>	(Governor lined through this provision. See L. 2006, p. 2905.)						
23	(Governor lined through this provision. See L. 2006, p. 2905.)						
24	Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group total for Medical Services Premiums.						
25	Department of Health Care Policy and Financing, Medical Services Premiums -- The General Assembly has determined that the average appropriated rates provide sufficient funds to pay reasonable and adequate compensation to efficient and economical providers. The Department is requested to take the necessary actions to ensure that the appropriated rates are not exceeded.						
26	(Governor lined through this provision. See L. 2006, p. 2905.)						
<u>27</u>	(Governor lined through this provision. See L. 2006, p. 2906.)						
<u>28</u>	(Governor lined through this provision. See L. 2006, p. 2906.)						
29	Department of Health Care Policy and Financing, Medical Services Premiums -- Beginning in January 2006, individuals fully eligible for the Medicare and Medicaid coverage will receive their drug benefits through the Medicare Modernization Act of 2003, Part D Drug Benefit Program. While this program is anticipated to create prescription drug savings in the state's Medicaid program, these savings will be reduced						

by the mandatory state contribution to the federal government. The Department is requested to provide the Joint Budget Committee with quarterly reports regarding the calculations for the mandatory State contribution payment to the federal government for the Medicare Modernization Act of 2003. The reports should contain an estimate of how the State contribution payment compares to the savings estimate of transferring the prescription drug benefit from the Medicaid program to the Medicare program.

30 Department Health Care Policy and Financing, Indigent Care Program, Safety Net Provider Payments -- The Department is requested to submit a report by February 1, 2007, to the Joint Budget Committee, estimating the disbursement to each hospital from the Safety Net Provider Payment line item for FY 2006-07.

31 (Governor lined through this provision. See L. 2006, p. 2907.)

32 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Benefit Costs -- This appropriation assumes an average cost of \$13.30 per month per child. The caseload is estimated at 87 percent of the caseload for the premiums line item to reflect that children are not eligible for services until one month after they enroll in the plan.

33 (Governor lined through this provision. See L. 2006, p. 2907.)

34 Department of Health Care Policy and Financing, Other Medical Services, S.B. 97-101 Public School Health Services -- The Department is requested to submit a report by November 1 of each year to the Joint Budget Committee on the services that receive reimbursement from the federal government under S.B. 97-101 public school health service program. The report should include information on the type of services, how those services meet the definition of medical necessity, and the total amount of federal dollars that was distributed to each school under the program. The report should also include information on how many children were served by the program.

35 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriation to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

**SECTION 2.** Part V (1), (5), (6) (G), and the affected totals of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by section 1 of chapter 370 and section 6 of chapter 394, and as Part V (6) (G) and the affected totals are further amended by section 1 of chapter 371, Session Laws of Colorado 2006, are amended to read:

**Section 2. Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE<sup>32</sup>**

Personal Services	<del>14,864,329</del>	<del>6,332,313(M)</del>		767,630 <sup>a</sup>	<del>7,764,386</del>
	14,039,329	5,919,813(M)			7,351,886
	(205.6 FTE)				
Health, Life, and Dental	476,625	212,656(M)		10,156 <sup>b</sup>	253,813
Short-term Disability	19,332	8,563(M)		294 <sup>b</sup>	10,475
S.B. 04-257 Amortization					
Equalization Disbursement	27,857	12,168(M)		500 <sup>b</sup>	15,189
Salary Survey and Senior					
Executive Service	394,534	172,506(M)		8,260 <sup>c</sup>	213,768

Workers' Compensation	39,404	19,702(M)		19,702
Operating Expenses	1,079,855	519,704(M)	13,561 <sup>d</sup>	546,590
Legal Services and Third Party Recovery Legal Services for 12,684 hours	817,483	331,724(M)	68,929 <sup>e</sup>	411,168
Administrative Law Judge Services	505,921	252,961(M)	5,662 <sup>b</sup>	252,960
Purchases of Services from Computer Center	93,436	30,483(M)	16,235(T) <sup>f</sup>	46,718
Payment to Risk Management and Property Funds	21,976	10,988(M)		10,988
Capitol Complex Leased Space	332,915	166,458(M)		166,457
Commercial Leased Space	61,233	18,139(M)	24,955(T) <sup>m</sup>	18,139
Transfer to the Department of Human Services for Related Administration	74,564	37,282(M)		37,282
Medicaid Management Information System Contract	22,098,402	5,506,818(M)	360,058 <sup>g</sup>	16,231,526
Medicaid Management Information System Reprocurement	579,600	132,120(M)	6,086 <sup>b</sup>	441,394
Colorado Benefits Management System Eligibility Audit - Transfer to the State Auditor	68,250		34,125(T) <sup>h</sup>	34,125

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Medicare Modernization Act of 2003 Colorado Benefits Management System Development Costs	488,000		244,000(M)				244,000
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Web Portal Maintenance	312,900		78,225(M)				234,675
Health Insurance Portability and Accountability Act of 1996 (HIPAA) National Provider Identifier Assessment and Implementation	109,100		26,457(M)			1,146 <sup>b</sup>	81,497
Medicaid Authorization Cards	362,585		180,534(M)			1,517 <sup>h</sup>	180,534
Department of Public Health and Environment Facility Survey and Certification	4,079,161		1,020,479(M)				3,058,682
Acute Care Utilization Review	1,309,826		342,529(M)			2,899 <sup>i</sup>	964,398

Long-Term Care Utilization Review	1,668,108	598,813(M)		1,069,295
External Quality Review	812,193	203,048(M)		609,145
Drug Utilization Review	372,025	90,256(M)		281,769
Mental Health External Quality Review	352,807	88,202(M)		264,605
Contractor Payments for Transfer to the State Auditor's Office <sup>32a</sup>	100,000	50,000(M)		50,000
Early and Periodic Screening, Diagnosis, and Treatment Program	2,468,383	1,234,192(M)		1,234,191
Nursing Facility Audits	1,097,500	548,750(M)		548,750
Hospital and Federally Qualified Health Clinic Audits	350,000	175,000(M)		175,000
Disability Determination Services	1,173,662	581,831(M)	5,000 <sup>j</sup>	586,831
Nursing Home Preadmission and Resident Assessments	1,010,040	252,510(M)		757,530
Nurse Aide Certification	293,623		146,812(T) <sup>k</sup>	146,811
Estate Recovery	700,000		350,000 <sup>l</sup>	350,000
Single Entry Point Administration	53,000	26,500(M)		26,500
Single Entry Point Audits	35,340	17,670(M)		17,670
S.B. 97-05 Enrollment Broker	875,756	437,878(M)		437,878

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Non-Emergency							
Transportation Services	<del>4,455,988</del>		<del>2,227,994(M)</del>				<del>2,227,994</del>
	<u>5,577,485</u>		2,788,743(M)				2,788,742
		<del>64,035,713</del>					
		64,332,210					

<sup>a</sup> Of this amount, \$480,980(T) shall be a transfer from the Department of Human Services Medicaid - Funded Programs, Office of Information Technology Services-Medicaid Funding, Colorado Benefits Management System, \$200,042 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., \$40,855 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S., \$34,443 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., and \$11,310(T) shall be from the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>b</sup> These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

<sup>c</sup> Of this amount, \$6,001 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., \$1,226 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., and \$1,033 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.

<sup>d</sup> Of this amount, \$6,360(T) shall be a transfer from the Department of Human Services Medicaid - Funded Programs, Office of Information Technology Services-Medicaid Funding, Colorado Benefits Management System, \$3,880(T) shall be from the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution, \$2,370 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S., \$701 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., and \$250 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>e</sup> This amount shall be from third party recoveries.

<sup>f</sup> This amount shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

<sup>e</sup> Of this amount, \$218,222 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., \$97,981(T) shall be from the Old Age Pension Fund appropriated to the Department of Human Services, \$32,510 shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S., \$8,731 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$2,347(T) shall be transferred from the Department of Public Health and Environment for the Nurse Home Visitor program, and \$267 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>b</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (c) of Article 24 of the State Constitution.

<sup>f</sup> This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

<sup>j</sup> This amount shall be from the Colorado Autism Treatment Fund created in Section 26-4-695, C.R.S.

<sup>k</sup> This amount shall be from the Department of Regulatory Agencies.

<sup>l</sup> This amount shall be from estate recoveries.

<sup>m</sup> This amount shall be a transfer from the Department of Human Services Medicaid - Funded Programs, Office of Information Technology Services-Medicaid Funding, Colorado Benefits Management System.

<sup>n</sup> This amount shall be from the State Auditor's Office.

**(5) OTHER MEDICAL SERVICES**

Services for 4,829 Old Age

Pension State Medical

Program clients at an

average cost of \$2,751.39 <sup>45</sup>	<del>13,286,483</del>		<del>13,286,483*</del>
	14,426,967		14,426,967 <sup>a</sup>

Home Care Allowance for

4,087 Recipients at an

average monthly cost of

\$221.85	10,880,411	10,336,390	544,021(L) <sup>b</sup>
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Adult Foster Care for 58

Recipients at an average

monthly cost of \$226.25	157,469	149,596	7,873(L) <sup>b</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
University of Colorado Family Medicine Residency Training Programs	1,576,502	788,251(M)				788,251
Enhanced Prenatal Care Training and Technical Assistance	102,346	51,173(M)				51,173
Nurse Home Visitor Program	3,010,000				1,505,000(T) <sup>c</sup>	1,505,000
Colorado Autism Treatment Fund	395,143				395,143 <sup>d</sup>	
S.B. 97-101 Public School Health Services <sup>46</sup>	29,798,166				15,131,305 <sup>e</sup>	14,666,861
Medicare Modernization Act of 2003, State Contribution Payment	<del>28,442,918</del> 31,224,634	<del>28,442,918</del> 31,224,634				
	<del>87,649,438</del> 91,571,638					

<sup>a</sup> Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (c) of Article 24 of the State Constitution, and ~~\$3,288,000~~ \$4,428,484 shall be from the Supplemental Old Age Pension Health and Medical Fund created in Section 26-2-117 (3), C.R.S.

<sup>b</sup> These amounts shall be from local funds.

<sup>c</sup> This amount shall be a transfer from the Department of Public Health and Environment.

<sup>d</sup> This amount reflects the amount needed in fiscal year 2005-06 to provide funding for the state's share of the expenditures required for home- and community-based services for children with autism. This amount should be transferred at the end of fiscal year 2004-05 from the Tobacco Litigation Settlement Cash Fund created in section 24-22-115 (1), C.R.S., to the Colorado Autism Treatment Fund created in section 26-4-695, C.R.S., pursuant to section 24-22-115 (1), C.R.S.

<sup>e</sup> This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(G) Services for People  
with Developmental  
Disabilities - Medicaid  
Funding**

Community Services Administration	2,337,168	1,168,584(M)	1,168,584
Community Services Adult Program Costs and CCMS Replacement - Medicaid Funding	<del>224,591,646</del> 223,829,062	<del>112,284,073(M)</del> 111,902,781(M) <sup>a</sup>	<del>112,307,573</del> 111,926,281 <sup>a</sup>
Federally-matched Local Program Costs	24,281,838		12,140,919 <sup>b</sup>
Regional Centers - Medicaid Funding	39,453,152	18,983,376(M)	743,200 <sup>c</sup>
Regional Center Depreciation and Annual Adjustments	1,498,251	749,126(M)	749,125



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Services for Children and Families - Medicaid Funding	<u>3,813,077</u>		1,906,539(M) <sup>a</sup>				1,906,538 <sup>a</sup>
	<del>295,975,132</del>						
	295,212,548						

<sup>a</sup> Up to 3.0 percent of these funds, if not expended prior to July 1, 2006, shall be rolled forward and shall remain available for expenditure in FY 2006-07.

<sup>b</sup> This amount represents funds certified as expenditures incurred by local governments that are eligible for federal financial participation under Medicaid. Up to 3.0 percent of these funds, if not expended prior to July 1, 2006, shall be rolled forward and shall remain available for expenditure in FY 2006-07.

<sup>c</sup> This amount shall be from service fees from regional centers for the developmentally disabled, pursuant to Section 26-4-410 (1) (d) (I), C.R.S.

~~444,181,094~~  
443,418,510

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>4,5</sup>**

<del>\$3,227,668,337</del>	<del>\$1,102,355,176</del>	\$261,300,000	\$655,697	<del>\$288,981,272<sup>c</sup></del>	<del>\$1,574,376,192</del>
<u>\$3,231,124,450</u>	<u>\$1,104,903,849</u>			<u>290,121,756<sup>a</sup></u>	<u>\$1,574,143,148</u>

<sup>a</sup> Of this amount, \$35,506,280 contains an (T) notation, and \$551,894 contains a (L) notation.

**SECTION 3.** Section 33 (1) (p) of chapter 241, Session Laws of Colorado 2005, as amended by section 21 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 33. **Appropriation - adjustment in 2005 long bill.** (1) For the implementation of this act, appropriations made in the annual general appropriation act to the department of health care policy and financing for the fiscal year beginning July 1, 2005, shall be adjusted as follows:

(p) The appropriation to the department of human services medicaid-funded programs, services for people with DEVELOPMENTAL disabilities-medicaid funding, services for children and families-medicaid funding, is increased by ~~one million six hundred fifty-nine thousand eighty dollars (\$1,659,080)~~. FOUR HUNDRED NINE THOUSAND EIGHTY DOLLARS (\$409,080). Of said sum, ~~five hundred fifty-four thousand nine hundred seventy-five dollars (\$554,975)~~ ONE HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED SEVENTY-FIVE DOLLARS (\$142,475) shall be from the general fund, ~~two hundred seventy-four thousand five hundred sixty-five dollars (\$274,565)~~ SIXTY-TWO THOUSAND SIXTY-FIVE DOLLARS (\$62,065) shall be cash funds exempt from the health care expansion fund created in section 24-22-117 (2) (a) (I), Colorado Revised Statutes, and ~~eight hundred twenty-nine thousand five hundred forty dollars (\$829,540)~~ TWO HUNDRED FOUR THOUSAND FIVE HUNDRED FORTY DOLLARS (\$204,540) shall be from federal funds.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007