

CHAPTER 444

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**APPROPRIATIONS**

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SENATE BILL 07-162

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Gallegos, and Merrifield.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV  
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR<sup>12</sup>****(A) Governor's Office**

Administration of  
Governor's Office and  
Residence<sup>13</sup>

2,354,554

2,335,095

19,459(T)<sup>a</sup>

(35.4 FTE)

Discretionary Fund

20,000

20,000

Mansion Activity Fund

95,000

75,000<sup>b</sup>20,000<sup>c</sup>2,469,554

<sup>a</sup> This amount shall include \$10,444 in indirect cost recoveries collected from the State Highway Fund by the Department of Transportation, pursuant to Section 43-1-113 (8) (a), C.R.S., and \$9,015 shall be from indirect cost recoveries from federal grants received by the Office of the Governor.

<sup>b</sup> This amount shall be from rental fees.

<sup>c</sup> This amount shall be from rental fees received from exempt sources.

**(B) Special Purpose**

Health, Life, and Dental

505,476

338,163

157,164(T)<sup>a</sup>

10,149

Short-term Disability

7,883

5,077

2,669(T)<sup>a</sup>

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Amortization				
Equalization				
Disbursement	50,450	31,825	17,717(T) <sup>a</sup>	908
Salary Survey and Senior				
Executive Service	232,754	139,065	89,984(T) <sup>a</sup>	3,705
Workers' Compensation	<del>4,007</del>	<del>4,007</del>		
	4,515	4,515		
Legal Services for 1,391				
hours	94,268	91,625	2,643(T) <sup>a</sup>	
Purchase of Services from				
Computer Center	<del>2,249</del>	<del>2,249</del>		
	131,316	131,316		
Multiuse Network				
Payments	<del>46,380</del>	<del>46,380</del>		
	42,584	42,584		
Payment to Risk				
Management and				
Property Funds	<del>68,357</del>	<del>68,357</del>		
	124,794	124,794		
Capitol Complex Leased				
Space	230,975	230,975		
	<u>1,242,799</u>			
	1,425,015			

<sup>a</sup> Of these amounts, \$153,095 shall be for the purpose of indirect cost recoveries collected from the Department of Human Services, \$107,456 shall be for the purpose of indirect cost recoveries collected from the State Highway Fund by the Department of Transportation, pursuant to Section 43-1-113 (8)(a), C.R.S., \$9,560 shall be for the purpose of indirect cost recoveries from the Division of Insurance Cash Fund pursuant to Section 24-48.5-106 (3), C.R.S., for the Certified Capital Companies Program administration and \$66 shall be from indirect cost recoveries within the Department.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
<b>(C) Other Programs and Grants<sup>13</sup></b>							
Program Administration	11,067,114						11,067,114 <sup>a</sup>
Legal Services for 230 hours	14,824						14,824 <sup>b</sup>
Indirect Cost Assessment	9,015						9,015 <sup>c</sup>
	<u>11,090,953</u>						

<sup>a</sup> This amount includes federal grants estimated to be received by the Governor's Office for the Office of Energy Conservation, the Headstart Program, and other initiatives, and is included for informational purposes only.

<sup>b</sup> This amount shall be for legal services for the Office of Energy Conservation, and is included for informational purposes only.

<sup>c</sup> This amount shall be for indirect cost recoveries, and is included for informational purposes only.

~~14,803,306~~

14,985,522

**(2) OFFICE OF THE LIEUTENANT GOVERNOR**

Administration	199,115	199,115
		(2.7 FTE)
Discretionary Fund	5,000	5,000

Commission of Indian Affairs	82,574	81,074 (2.3 FTE)	1,500 <sup>a</sup>
	286,689		

<sup>a</sup> This amount shall be from private donations.

**(3) OFFICE OF STATE PLANNING AND BUDGETING<sup>12, 14, 15, 16, 17</sup>**

Personal Services	1,288,220		1,288,220(T) <sup>a</sup> (19.5 FTE)
Operating Expenses	51,724		51,724(T) <sup>a</sup>
Economic Forecasting Subscriptions	<u>16,362</u>		16,362(T) <sup>a</sup>
	1,356,306		

<sup>a</sup> These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation, pursuant to Section 43-1-113 (8)(a), C.R.S.

**(4) ECONOMIC DEVELOPMENT PROGRAMS<sup>19a</sup>**

Administration	418,308	403,519 (6.0 FTE)	14,789(T) <sup>a</sup>
Vehicle Lease Payments	<del>10,809</del> 13,580	<del>10,809</del> 13,580	
Leased Space	231,540	231,540	
Business Development	829,721	814,721 (9.2 FTE)	15,000 <sup>b</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Grand Junction Satellite Office	64,242		64,242 (1.0 FTE)				
Minority Business Office	116,328		111,378 (2.0 FTE)		4,950 <sup>e</sup>		
Leading Edge Program Grants	126,407		50,976			75,431 <sup>d</sup>	
Small Business Development Centers	1,265,149		63,154 (1.0 FTE)				1,201,995 (2.5 FTE)
International Trade Office <sup>18</sup>	662,987		612,987 (6.0 FTE)		50,000 <sup>b</sup>		
Colorado Promotion - Colorado Welcome Centers	491,721		396,308 (3.3 FTE)			95,413 <sup>c</sup>	
Colorado Promotion - Other Program Costs	2,350,000				2,300,000 <sup>f</sup> (3.0 FTE)	50,000 <sup>c</sup>	

Economic Development Commission - General Economic Incentives and Marketing	961,623	961,623 (2.0 FTE)		
Colorado First Customized Job Training <sup>19</sup>	2,725,022	2,725,022		
CAPCO Administration	76,508		76,508(T) <sup>8</sup> (1.0 FTE)	
STATE COUNCIL ON THE ARTS <sup>19a</sup>	750,000		50,000 <sup>i</sup>	700,000
Indirect Cost Assessment	<u>14,855</u>		66 <sup>h</sup>	14,789
		<del>10,345,220</del>		
		11,097,991		

<sup>a</sup> This amount shall be from indirect cost recoveries collected from federal revenues received by the Office of Economic Development.

<sup>b</sup> These amounts shall be from various fees collected.

<sup>c</sup> This amount shall be from the Minority Business Fund created in Section 24-49.5-104, C.R.S.

<sup>d</sup> This amount shall be from grants and donations.

<sup>e</sup> These amounts shall be from reserves in the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106, C.R.S.

<sup>f</sup> This amount shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106, C.R.S.

<sup>8</sup> This amount shall be from the Division of Insurance Cash Fund pursuant to Section 24-48.5-106 (3), C.R.S., for the Certified Capital Companies Program Administration.

<sup>h</sup> This amount shall be from various cash fund sources collected by the Office of Economic Development.

<sup>i</sup> THIS AMOUNT SHALL BE FROM GIFTS, GRANTS AND DONATIONS.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OFFICE OF INNOVATION AND INFORMATION TECHNOLOGY<sup>17, 19b</sup></b>							
Personal Services	786,658		786,658				
			(10.0 FTE)				
Operating Expenses	148,768		148,768				
Legal Services for 26 hours	<u>1,762</u>		1,762				
		937,188					
<b>(6) OFFICE OF COLORADO BENEFITS MANAGEMENT SYSTEM</b>							
Program Costs	<u>2,064,462</u>					<del>2,064,462(T)</del> <sup>a</sup>	
	2,240,829					2,240,829(T) <sup>a</sup>	
		2,064,462				(26.0 FTE)	
		2,240,829					

<sup>a</sup> This amount shall be from the Department of Human Services.



**TOTALS PART IV  
(GOVERNOR-  
LIEUTENANT  
GOVERNOR- STATE  
PLANNING AND  
BUDGETING)<sup>2,3</sup>**

\$29,793,171	\$10,981,474	\$2,445,016	\$4,044,045	\$12,322,636
<u>\$30,904,525</u>	<u>\$11,166,461</u>		<u>\$4,270,412<sup>a</sup></u>	<u>\$13,022,636</u>

<sup>a</sup> Of this amount, ~~\$3,801,701~~ \$3,978,068 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.
- 3 (Governor lined through this provision. See L. 2006, p. 2896.)
- 12 (Governor lined through this provision. See L. 2006, p. 2900.)
- 13 (Governor lined through this provision. See L. 2006, p. 2900.)
- 14 (Governor lined through this provision. See L. 2006, p. 2901.)
- 15 (Governor lined through this provision. See L. 2006, p. 2902.)

16 (Governor lined through this provision. See L. 2006, p. 2903.)

17 (Governor lined through this provision. See L. 2006, p. 2903.)

18 (Governor lined through this provision. See L. 2006, p. 2903.)

19 (Governor lined through this provision. See L. 2006, p. 2903.)

19a OFFICE OF THE GOVERNOR- LIEUTENANT GOVERNOR- STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, STATE COUNCIL ON THE ARTS – IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT \$125,000 OF THE \$1,500,000 CASH FUNDS APPROPRIATED TO THE STATE COUNCIL ON THE ARTS FROM THE FROM THE STATE COUNCIL ON THE ARTS CASH FUND, CREATED IN SECTION 24-48.8-109, C.R.S., REMAIN AVAILABLE THROUGH JUNE 30, 2008, TO ALLOW THE STATE COUNCIL ON THE ARTS TO INITIATE A K-12 IN-SCHOOL ARTS LEARNING PROGRAM IN FY 2007-08. THESE MONEYS WERE APPROPRIATED TO THE STATE COUNCIL ON THE ARTS PURSUANT TO H.B. 06-1201, AND THE COUNCIL WAS TRANSFERRED FROM THE DEPARTMENT OF HIGHER EDUCATION TO THE GOVERNOR'S OFFICE PURSUANT TO S.B. 06-49.

19b OFFICE OF THE GOVERNOR- LIEUTENANT GOVERNOR- STATE PLANNING AND BUDGETING, OFFICE OF INNOVATION AND TECHNOLOGY – PURSUANT TO SECTION 24-37.5-104 (5) (a) (III), C.R.S., THE NAME OF THE OFFICE SHOULD BE CHANGED FROM THE "OFFICE OF INNOVATION AND TECHNOLOGY" TO THE "OFFICE OF INFORMATION TECHNOLOGY".

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 30, 2007