

CHAPTER 382

APPROPRIATIONS

HOUSE BILL 06-1226

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Berens, Curry, Gallegos, Merrifield, Sullivan, and Todd;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV and the affected totals of section 2 of chapter 354, as the said part XIV (4) is amended by section 13 of chapter 354, Session Laws of Colorado 2005, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Administration and Information Technology**

Personal Services	4,537,710 (56.6 FTE)			2,140,239(T) ^a	2,397,471(T) ^a	
Health, Life, and Dental	4,426,463	1,558,727		443,305 ^b	2,063,110 ^c	361,321
Short-term Disability	120,307	39,996		14,885 ^b	55,953 ^c	9,473
S.B. 04-257 Amortization Equalization						
Disbursement	222,573	77,274		25,315 ^b	102,634 ^c	17,350
Salary Survey and Senior Executive Service	2,759,497	885,364		338,843 ^b	1,456,744 ^c	78,546
Shift Differential	14,854	14,854				
Workers' Compensation	3,276,665 2,565,831	593,981 521,488		220,216^a 124,944 ^b	2,414,480^c 1,899,435 ^c	47,988 19,964
Operating Expenses	1,259,063			312,607 ^b	941,119 ^c	5,337
Legal Services for 36,253 39,033 hours	2,336,506 2,515,699	746,450		398,060^a 445,460 ^b	1,101,540^c 1,280,733 ^c	90,456 43,056

ADMINISTRATIVE LAW					
JUDGE SERVICES	24		24 ^b		
Purchase of Services from Computer Center	169,142 170,542	6,535 6,589	162,607^a 163,953 ^b		
Multiuse Network Payments	795,715 847,605	310,408 305,256	463,238^a 519,862 ^b	19,199^a 19,561 ^c	2,870 2,926
Payment to Risk Management and Property Funds	572,409 325,854	197,632 95,277	59,071^a 10,742 ^b	315,574^a 218,751 ^c	132 1,084
Vehicle Lease Payments	2,559,483 2,237,161	723,076 722,379	147,465^a 136,305 ^b	1,644,633^a 1,342,965 ^c	44,309 35,512
Information Technology Asset Maintenance	282,477	105,354	132,175 ^b	32,712 ^c	12,236
Leased Space	747,262	415,326	214,088 ^b	95,069 ^c	22,779
Capitol Complex Leased Space	737,862 730,095	261,204 258,455	274,206^a 271,320 ^b	113,188^a 111,996 ^c	89,264 88,324
Communications Services Payments	750,343 <u>771,743</u>	302,365 305,101	447,978^a 466,642 ^b		
	25,568,331 24,534,760				

^a These amounts shall be from statewide and departmental indirect cost recoveries.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^b Of these amounts, \$2,749,595 \$2,763,745 shall be from various sources of cash funds and \$904,464(T) \$856,725(T) shall be from departmental indirect cost recoveries.						
^c These amounts shall be from various sources of cash funds exempt.						
(B) EPA Wetlands Grant	475,000					475,000
	26,043,331					
	25,009,760					
(2) MINERALS AND GEOLOGY						
(A) Coal Land Reclamation						
Program Expenses	1,988,183			516,354^a		1,471,829^a
	1,989,355			516,600 ^a		1,472,755 ^b
	(23.0 FTE)					
Indirect Cost Assessment	<u>105,836</u>			22,226 ^a		83,610 ^b
	2,094,019					
	2,095,191					

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b These amounts shall be from the Office of Surface Mining, and are shown for informational purposes only.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
471,709 (5.0 FTE)				279,968 ^a		
Blaster Certification Program	102,036			21,428^a		80,608
102,265 (1.0 FTE)				21,476 ^b		80,789
Indirect Cost Assessment	<u>25,734</u>			14,455 ^b		11,279
	598,629					
	599,708					

^a Of this amount, ~~\$273,118~~ \$273,968 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$6,000 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

**(E) Emergency
Response Costs**

25,000	25,000 ^a
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

~~5,864,733~~
5,868,304

(3) GEOLOGICAL SURVEY

Environmental Geology
and Geological Hazards

Program	2,562,906 2,563,983 (18.2 FTE)	1,202,120* 1,203,197 ^a	764,610(T) ^b	596,176
Mineral Resources and Mapping	1,502,473 (11.5 FTE)	978,349 ^c		524,124
Colorado Avalanche Information Center	565,387 (7.3 FTE)	145,704 ^d	395,483 ^e	24,200
Indirect Cost Assessment	<u>28,900</u>			28,900
	4,659,666 4,660,743			

^a Of this amount, ~~\$847,288~~ \$848,365 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$354,832 shall be from fees for geological services.

^b This amount shall be from the Department of Transportation, other state agencies, and federal indirect cost recoveries.

^c Of this amount, \$934,240 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$44,109 shall be from local governments.

^d Of this amount, \$143,453 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$251 shall be from the sale of avalanche products.

^e Of this amount, \$319,052(T) shall be from the Department of Transportation, and \$76,431 shall be from grants and donations.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) OIL AND GAS CONSERVATION COMMISSION¹⁰⁷						
Program Costs	2,993,699 3,199,059 (36.0 FTE)			2,993,699^a 3,199,059 ^a		
Underground Injection Program	104,993					104,993 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells WELLS ^{107a}	220,000 1,128,445				220,000 ^b	
Environmental Assistance Projects	255,000			908,445 ^a		255,000 ^b
Piceance and D-J Basin Water Studies and Environmental Data Tool Development ¹⁰⁸	300,725				300,725 ^b	
Indirect Cost Assessment	160,154			160,154 ^c		
	<u>4,034,571</u> 5,148,376					

^a Of this amount, THESE AMOUNTS, \$1,478,698 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S. and ~~\$1,515,001~~ \$2,628,806 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^b These amounts shall be from reserves in the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^c This amount shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS¹⁰⁹

Program Costs	2,622,272			
	2,623,616			
	(34.0 FTE)			
State Trust Land				
Evaluations and Trust				
Asset Management and				
Analysis	659,509			
Indirect Cost Assessment	<u>152,718</u>			
	3,434,499	115,000 ^a	3,319,499^a	
	3,435,843		3,320,843 ^b	

^a Of this amount, \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S. and \$40,000 shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from lease rental revenue, timber sales, related interest income, and fees.

^b This amount shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties and bonus income.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(6) PARKS AND OUTDOOR RECREATION						
(A) State Park						
Operations ^{110, 111, 112}	21,870,847	2,321,255		16,938,632^a	2,191,060 ^b	419,900 ^c
	22,093,979	2,323,472		17,159,547 ^a		
(238.6 FTE)						

^a Of this amount, ~~\$16,926,137~~ \$17,147,052 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$5,058 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$1,244,000 shall be from the Great Outdoors Colorado Board, shown for informational purposes only, and from associated indirect cost recoveries, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$45,000 shall be from reserves in the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$396,254 shall be from various sources of cash funds exempt.

^c This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) Great Outdoors Colorado Board Grants

Land and Water	
Protection	667,000
	(2.0 FTE)
Operations and	
Maintenance	524,000

	(5.0 FTE)		
Statewide Programs	2,027,000		
	<u>(6.5 FTE)</u>		
	3,218,000		3,218,000 ^a

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(C) Special Purpose

Snowmobile Program	702,838	702,838 ^a	
River Outfitters Regulation	74,275 74,466	74,275^a 74,466 ^b	
Off-highway Vehicle Program	353,494	353,494 ^c (3.0 FTE)	
Federal Grants	518,516		518,516 ^d
S.B. 03-290 Enterprise Fund	200,000		200,000 ^e
Vehicle Registration System	175,000		175,000 ^f
System Operations and Support	426,000		426,000 ^f
Connectivity at State Parks	44,000		44,000 ^f
Asset Management	230,000		230,000 ^f
Indirect Cost Assessment	<u>1,121,446</u>	1,006,706 ^g	114,740
	<u>3,845,569</u>		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,845,760					

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

^c This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

^e This amount shall be from reserves in the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds (including reserves from prior years) and are shown for informational purposes.

^g This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

28,934,416

29,157,739

**(7) COLORADO WATER CONSERVATION
BOARD**

(A) Administration

Personal Services	2,650,722
(30.0 FTE)	
Operating Expenses	92,443
	93,282
Interstate Compacts	289,536

Western States Water Council Dues	25,000		
River Decision Support Systems	495,687		
	(5.0 FTE)		
	<u>3,553,388</u>	339,777 ^a	3,213,611^a
	3,554,227		3,214,450 ^b

^a Of this amount, \$296,027(T) shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b This amount shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and from indirect cost recoveries.

(B) Special Purpose

Federal Emergency Management Assistance	185,719		24,812 ^a	160,907
	(2.0 FTE)			
Weather Modification	25,000	25,000 ^b		
Water Conservation Program	176,311		176,311 ^a	
			(2.5 FTE)	
Severance Tax Fund	840,000	840,000 ^c		
Platte River Basin Cooperative Agreement	230,012		230,012 ^d	
			(1.0 FTE)	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
S.B. 02-87 Colorado Watershed Protection Fund	94,942					94,942 ^c	
Indirect Cost Assessment	406,988					369,718 ^a	37,270
	<u>1,958,972</u>						

^a These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113, C.R.S.

^c This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^d This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

^e This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

5,512,360

5,513,199

(8) WATER RESOURCES DIVISION

Personal Services	16,764,035		13,086,568		3,661,575 ^a	15,892 ^b	
	16,872,335		13,194,868				
(249.6 FTE)							
Operating Expenses	1,311,469		816,961		403,979 ^a	90,529 ^b	
	1,375,075		880,567				

Interstate Compacts	76,002	76,002			
Republican River Compact Compliance	50,754	50,754			
	(1.0 FTE)				
Satellite Monitoring System	354,120	239,120	94,443 ^c	20,557 ^d	
	355,265	240,265			
	(2.0 FTE)				
Augmentation of Water for Sand and Gravel Extraction	35,000		35,000 ^e		
Dam Emergency Repair	50,000			50,000 ^f	
Federal Grant	92,444				92,444 ^g
River Decision Support Systems	354,102			354,102 ^f	
				(4.0 FTE)	
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589		61,589 ^h		
S.B. 04-225 Well Enforcement	1,489		1,489 ⁱ		
Indirect Cost Assessment	<u>211,401</u>		179,865 ^j	29,839 ⁱ	1,697
		19,362,405			
		19,535,456			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, \$3,656,258 shall be from the Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$335,868 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5, C.R.S., and \$73,428 shall be from other various sources of cash funds, including indirect cost recoveries.

^b These amounts shall be from various sources of cash funds exempt, including indirect cost recoveries.

^c This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^d This amount shall be from reserves in the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^e This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^f These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^g This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

^h This amount shall be from the Ground Water Management Cash fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

ⁱ This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^j This amount shall be from various sources of cash funds.

(9) DIVISION OF WILDLIFE¹¹³

(A) Division Operations

(1) Director's Office

Personal Services 1,548,716
(18.0 FTE)

Operating Expenses 401,521

(2) Biological Programs^{**}

Personal Services 16,037,890

	(232.3 FTE)
Operating Expenses	9,149,084
(3) State Fish Hatcheries	
Personal Services	4,543,934
	(93.6 FTE)
Operating Expenses	3,519,619
(4) Regional Operations	
Personal Services	16,577,572
	(294.7 FTE)
Operating Expenses	4,732,738
	4,799,718
(5) Information and Education	
Personal Services	2,227,549
	(34.5 FTE)
Operating Expenses	2,110,375
(6) Law Enforcement	
Personal Services	812,212
	(10.3 FTE)
Operating Expenses	185,635
(7) Information Technology	
Personal Services	1,478,949
	(18.0 FTE)
Operating Expenses	1,235,174
(8) Engineering	
Personal Services	1,690,406

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(21.3 FTE)						
Operating Expenses	157,754					
(9) Support Services						
Personal Services	2,931,976					
(39.7 FTE)						
Operating Expenses	1,619,174					
	<u>70,960,278</u>				62,056,988*	8,903,290
	71,027,258				62,123,968*	

* Of this amount, ~~\$52,786,988~~ \$52,853,968 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$8,060,000 shall be from the Great Outdoors Colorado Board and is shown for information purposes only, \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from voluntary contributions to the Nongame and Endangered Wildlife Cash Fund pursuant to Section 39-22-702 and 703, C.R.S., \$150,000 shall be from cash grants and donations, \$5,000 shall be from the Federal Aid Projects Income Fund, and \$5,000 shall be from the public education donation revenues.

(B) Special Purpose

Wildlife Commission Discretionary Fund	160,000
Game Damage Claims and Prevention	1,050,000
Special License Fund Projects	20,430

State Trust Land and Property Leases	889,964		
Instream Flow Program	296,027		
Habitat Partnership Program	2,500,000		
Indirect Cost Assessment	<u>3,044,703</u>		
	7,961,124	7,439,104 ^a	522,020

^a Of this amount, \$4,918,674 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$2,500,000 shall be from the Habitat Partnership Cash Fund pursuant to Section 33-1-112 (8) (a), C.R.S., \$15,430 shall be from the raffle and auction of big game licenses pursuant to Section 33-4-116.5, C.R.S., and \$5,000 shall be from the Waterfowl Stamp Fund pursuant to Section 33-4-102.5, C.R.S.

~~78,921,402~~
78,988,382

TOTALS PART XIV

(NATURAL RESOURCES)^{4, 5}	\$176,767,383	\$22,829,206	\$39,152,463^a	\$98,755,304^a	\$16,030,410
	<u>\$177,317,802</u>	<u>\$22,823,818</u>	<u>\$40,457,326^a</u>	<u>\$98,089,294^b</u>	<u>\$15,947,364</u>

^a This amount includes ~~\$7,228,388~~ \$7,201,092 from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-102 (1) (a) (II), C.R.S., including ~~\$852,482~~ \$821,645 in the Executive Director's Office which is shown as being from various sources of cash funds, and ~~\$3,340,730~~ \$3,287,591 which contains a (T) notation.

^b Of this amount, \$3,481,133 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2005, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

106 Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2007-08, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.

107 (Governor lined through this provision. See L. 2005, p. 2312.)

107a DEPARTMENT OF NATURAL RESOURCES, OIL AND GAS CONSERVATION COMMISSION, PLUGGING AND RECLAIMING ABANDONED WELLS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE FUNDS SHALL REMAIN AVAILABLE FOR EXPENDITURE THROUGH FY 2006-07.

108 Department of Natural Resources, Oil and Gas Conservation Commission, Piceance and D-J Basin Water Studies and Environmental Data Tool Development -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2006-07, whichever comes first.

109 Department of Natural Resources, State Board of Land Commissioners -- The FY 2005-06 appropriation continues the FY 2002-03, FY 2003-04, and FY 2004-05 refinancing of the State Board of Land Commissioners administrative costs, which allows additional dollars to flow into the State Income Fund for school finance in FY 2005-06. It is the intent of the General Assembly that the financing methodology of the State Board of Land Commissioners be reviewed by the Joint Budget Committee to determine the appropriateness of this continued financing methodology for the FY 2006-07 Long Bill appropriation.

- 110 Department of Natural Resources, State Parks Operations -- The Department is requested to provide to the Joint Budget Committee a report detailing the cost allocations by all specified funding sources to each state park and also to detail the respective state parks' revenues from all sources. This information is requested to be provided to the Joint Budget Committee by no later than November 1, 2005.
- 111 Department of Natural Resources, State Parks Operations -- It is the General Assembly's understanding that additional resources for Cheyenne State Park operations are not necessary in FY 2005-06; however, the additional resources which State Parks had requested for FY 2005-06 may be needed in FY 2006-07.
- 112 Department of Natural Resources, State Parks Operations -- For informational purposes only, this line item was calculated based on the following assumptions: \$17,626,246 for State Parks Program Costs; \$4,224,731 for the Seasonal Work Program; and \$19,870 for Impact Assistance Grants.
- 113 (Governor lined through this provision. See L. 2005, p. 2313.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006