

CHAPTER 380

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**APPROPRIATIONS**

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HOUSE BILL 06-1224

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Berens, Butcher, Massey, McFadyen, Stafford, Sullivan, and Todd;  
also SENATOR(S) Tapia, Keller, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XII of section 2 of chapter 354, Session Laws of Colorado 2005, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XII  
DEPARTMENT OF LOCAL AFFAIRS**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	1,048,712				1,048,712(T) <sup>a</sup> (14.0 FTE)	
Health, Life, and Dental	534,957	259,567		68,656 <sup>b</sup>	75,392 <sup>c</sup>	131,342
Short-term Disability	14,475	7,665		1,967 <sup>b</sup>	1,669 <sup>c</sup>	3,174
S.B. 04-257 Amortization						
Equalization Disbursement	22,869	11,081		3,346 <sup>b</sup>	3,044 <sup>c</sup>	5,398
Salary Survey and Senior Executive Service	339,384	133,175		43,628 <sup>b</sup>	77,681 <sup>c</sup>	84,900
Workers' Compensation	<del>41,236</del> 28,847	<del>38,361</del> 26,836		<del>1,200<sup>b</sup></del> 839 <sup>b</sup>	<del>1,675<sup>c</sup></del> 1,172 <sup>c</sup>	
Operating Expenses	<del>136,565</del> 144,616				124,803(T) <sup>a</sup>	11,762
Legal Services for 1,790 hours	115,363	8,051				
Purchase of Services from Computer Center	<del>3,499</del> 3,383	104,597		5,417 <sup>b</sup>	1,235 <sup>c</sup>	4,114
		<del>3,499</del> 3,383				

Multiuse Network					
Payments	<del>35,653</del>	<del>19,902</del>	<del>1,455<sup>a</sup></del>	<del>2,816<sup>a</sup></del>	<del>11,480</del>
	83,054	46,143	3,406 <sup>b</sup>	6,473 <sup>c</sup>	27,032
Payment to Risk					
Management and Property					
Funds	<del>39,747</del>	<del>36,977</del>	<del>1,144<sup>a</sup></del>	<del>1,626<sup>a</sup></del>	
	12,615	11,736	363 <sup>b</sup>	516 <sup>c</sup>	
Vehicle Lease Payments	<del>79,028</del>	<del>65,408</del>		<del>13,620<sup>a</sup></del>	
	67,678	56,014		11,664 <sup>c</sup>	
Information Technology					
Asset Maintenance	104,793	29,913	10,364 <sup>b</sup>	40,192 <sup>c</sup>	24,324
Leased Space	67,332	17,898		13,457 <sup>c</sup>	35,977
Capitol Complex Leased					
Space	<del>407,599</del>	<del>282,802</del>	15,042 <sup>d</sup>	<del>50,480(T)<sup>c</sup></del>	59,275
	408,207	283,224		50,666(T) <sup>c</sup>	
Communication Services					
Payments	<del>17,904</del>	<del>8,952</del>			<del>8,952</del>
	11,818	5,909			5,909
Moffat Tunnel					
Improvement District	92,958		32,958 <sup>f</sup>	60,000 <sup>g</sup>	
Workforce Development					
Council	340,395			340,395(T) <sup>h</sup>	
				(4.0 FTE)	
Workforce Improvement					
Grants	470,000			20,000 <sup>i</sup>	450,000
					(1.0 FTE)
	<hr/>	3,912,469			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,911,456					

<sup>a</sup> These amounts shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of these amounts, ~~\$219,885(T)~~ \$219,973(T) shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S., and \$12,522 shall be from various sources of cash funds exempt.

<sup>d</sup> Of this amount, \$8,248 shall be from the Building Regulation Fund pursuant to Section 24-32-3309, C.R.S., \$3,546 shall be from the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S., and \$3,248 shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

<sup>e</sup> Of this amount, ~~\$49,048~~ \$49,234 shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S., and \$1,432 shall be from Limited Gaming Funds appropriated to the Department of Revenue.

<sup>f</sup> This amount shall be from the Moffat Tunnel Cash Fund pursuant to Section 32-8-126, C.R.S.

<sup>g</sup> This amount shall be from reserves in the Moffat Tunnel Cash Fund pursuant to Section 32-8-126, C.R.S.

<sup>h</sup> This amount shall be from federal funds transferred to the Department of Local Affairs from other state agencies.

<sup>i</sup> This amount shall be from donations.

**(2) PROPERTY TAXATION**

Board of Assessment

Appeals	618,885	314,731 (15.0 FTE)	304,154(T) <sup>a</sup>
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Property Taxation	2,550,286	1,205,127 (15.7 FTE)	635,713 <sup>b</sup> (11.1 FTE)	709,446(T) <sup>c</sup> (11.7 FTE)
State Board of Equalization	12,856	12,856		
Indirect Cost Assessment	<u>89,371</u>			89,371(T) <sup>c</sup>
	3,271,398			

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

<sup>c</sup> These amounts shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S.

**(3) DIVISION OF HOUSING<sup>103</sup>**

**(A) Administration**

Personal Services	1,267,453	369,632 (5.5 FTE)	109,300(T) <sup>a</sup> (1.7 FTE)	788,521 (12.3 FTE)
Operating Expenses	168,115	25,903		142,212
Indirect Cost Assessment	<u>313,190</u>		126,613 <sup>b</sup>	36,151(T) <sup>a</sup> 150,426
	1,748,758			

<sup>a</sup> These amounts shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S.

<sup>b</sup> This amount shall be from the Building Regulation Fund pursuant to Section 24-32-3309, C.R.S.

**(B) Manufactured Buildings Program**

Program Costs	699,503		699,503 <sup>a</sup> (8.9 FTE)	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

\* This amount shall be from the Building Regulation Fund pursuant to Section 24-32-3309, C.R.S.

**(C) Affordable Housing Development**

Colorado Affordable Housing Construction Grants and Loans <sup>103a</sup>	115,000	100,000			15,000*	
Federal Affordable Housing Construction Grants and Loans	9,210,074					9,210,074
Emergency Shelter Program	919,000					919,000
Private Activity Bond Allocation Committee	<u>2,500</u>	2,500				
	10,246,574					

\* This amount shall be from gifts, grants and donations.

**(D) Rental Assistance**

Low Income Rental Subsidies	15,423,000					15,423,000
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**(4) DIVISION OF LOCAL GOVERNMENT**

**(A) Local Government and Community Services**

(1) Administration

Personal Services	1,545,534	793,661	11,731 <sup>a</sup>	453,465(T) <sup>b</sup>	286,677
		(10.3 FTE)	(0.2 FTE)	(7.0 FTE)	(3.1 FTE)
Operating Expenses	<u>106,432</u>	43,186		25,146(T) <sup>b</sup>	38,100
	1,651,966				

<sup>a</sup> This amount shall be from charges to non-state agencies for use of the Automated Mapping System.

<sup>b</sup> These amounts shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S.

(2) Local Government Services

Local Utility Management

Assistance	141,880		141,880 <sup>a</sup>		
			(2.0 FTE)		

Conservation Trust Fund

Disbursements	46,500,000			46,500,000 <sup>b</sup>	
				(2.0 FTE)	

Volunteer Firefighter

Retirement Plans	3,770,509	3,770,509 <sup>c</sup>			
Volunteer Firefighter					
Death and Disability					
Insurance	30,000	30,000 <sup>c</sup>			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Environmental Protection Agency Water/Sewer File Project	50,000						50,000 (0.5 FTE)
	<u>50,492,389</u>						

<sup>a</sup> This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

<sup>b</sup> This amount shall be from the net lottery proceeds pursuant to Section 33-60-104 (1) (a), C.R.S.

<sup>c</sup> These amounts are included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. These amounts are continuously appropriated by a permanent statute or constitutional provision and are not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

(3) Community Services

Community Services

Block Grant	5,681,920						5,681,920
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(4) Waste Tire Fund

Waste Tire Recycling,  
Reuse and Removal

Grants	2,525,000			2,475,000 <sup>a</sup> (0.5 FTE)	50,000 <sup>b</sup>		
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Allocations to the Commission on Higher Education, Advanced Technology Fund	<u>825,000</u>	825,000 <sup>a</sup>
	3,350,000	

<sup>a</sup> Of these amounts, \$2,475,000 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S. and \$825,000 shall be from the Processors and End Users of Waste Tires Cash Fund created in Section 25-17-202.5 (1), C.R.S.

<sup>b</sup> This amount shall be from reserves in the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S.

**(B) Field Services**

Program Costs	2,006,954	465,085 (5.2 FTE)	1,222,912(T) <sup>a</sup> (14.2 FTE)	318,957 (4.9 FTE)
Community Development Block Grant (Business and Infrastructure Development)	8,372,439			8,372,439
Local Government Mineral and Energy Impact Grants and Disbursements	59,300,000	20,100,000 <sup>b</sup>	39,200,000 <sup>c</sup>	
Local Government Limited Gaming Impact Grants	6,242,551		6,242,551 <sup>d</sup>	
Search and Rescue Program	615,000	505,000 <sup>e</sup> (1.3 FTE)	110,000 <sup>f</sup>	
	<u>76,536,944</u>			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$1,097,505 shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S., \$84,791 shall be from Limited Gaming Funds appropriated to the Department of Revenue, and \$40,616 shall be from funds transferred from the Economic Development Commission in the Governor's Office.

<sup>b</sup> This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110 (1) (a) (I), C.R.S.

<sup>c</sup> Of this amount, \$17,200,000 shall be from reserves in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and \$22,000,000 shall be from the Local Government Mineral Impact Fund, pursuant to Section 34-63-102, C.R.S., which is comprised of federal mineral leasing revenues and the existing fund balance.

<sup>d</sup> This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund, which consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year, pursuant to Sections 12-47.1-701 and 12-47.1-1601, C.R.S.

<sup>e</sup> This amount shall be from the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S.

<sup>f</sup> This amount shall be from reserves in the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S.

**(C) Division of Emergency Management<sup>103b</sup>**

Administration	2,231,803	518,486 (7.2 FTE)		62,622(T) <sup>a</sup> (1.0 FTE)	1,650,695 (19.8 FTE)
Disaster Response and Recovery	3,066,559			2,741,559 <sup>b</sup>	325,000
Preparedness Grants and Training	<u>40,530,888</u>		10,988 <sup>c</sup>		40,519,900
	45,829,250				

<sup>a</sup> This amount shall be from the mineral and energy impact grant program, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S.

<sup>b</sup> This amount shall be from the Disaster Emergency Fund created pursuant to Section 24-32-2106, C.R.S.

<sup>c</sup> This amount shall be from fees paid for emergency training programs.

**(D) Division of Local Government Indirect**

**Cost Assessments** 1,075,108 58,991<sup>a</sup> 422,907(T)<sup>b</sup> 593,210<sup>c</sup>

<sup>a</sup> Of this amount, \$30,419 shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S., \$17,986 shall be from the Search and Rescue Fund pursuant to Section 33-1-112.5, C.R.S., and \$10,586 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3), C.R.S.

<sup>b</sup> Of this amount, \$249,368 shall be from reserves in the Local Government Severance Tax Fund created in Section 39-29-110, C.R.S., \$124,684 is anticipated from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S., \$25,473 shall be from net lottery proceeds pursuant to Section 33-60-104 (1) (a), C.R.S., and \$23,382 shall be from Limited Gaming Funds appropriated to the Department of Revenue.

<sup>c</sup> Of this amount, \$418,675 is anticipated from the Federal Emergency Management Agency, \$61,326 is anticipated from the Community Services Block Grant, \$56,631 is anticipated from the Community Development Block Grant, and \$56,578 is anticipated from Workforce Development Grants.

184,617,577

**TOTALS PART XII**

<b>(LOCAL AFFAIRS)<sup>4, 5</sup></b>	\$219,919,279	\$8,671,473 <sup>a</sup>	\$25,775,596	\$100,171,381 <sup>b</sup>	\$85,300,829
	<u>\$219,918,266</u>	<u>\$8,656,868<sup>a</sup></u>	<u>\$25,776,405</u>	<u>\$100,171,655<sup>b</sup></u>	<u>\$85,313,338</u>

<sup>a</sup> Of this amount, \$3,800,509 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, ~~\$5,219,749~~ \$5,220,023 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2005, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

103 (Governor lined through this provision. See L. 2005, p. 2311.)

103a (Governor lined through this provision. See L. 2005, p. 2311.)

103b (Governor lined through this provision. See L. 2005, p. 2312.)

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006