

CHAPTER 373

APPROPRIATIONS

HOUSE BILL 06-1370

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Benefield, Borodkin, Cerbo, Curry, Gallegos, Green, Hodge, Paccione, Riesberg, Solano, and Todd;
also SENATOR(S) Tapia, Keller, Owen, and Entz.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VI (4) (B), (5), (6), and the affected totals of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by House Bill 06-1218 enacted at the Second Regular Session of the Sixty-fifth General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(B) Fee-for-service

Contracts with State

Institutions	208,281,542	208,281,542
	238,581,542	238,581,542
	498,818,342	
	529,118,342	

(5) GOVERNING BOARDS

(A) Trustees of Adams State

College^{54, 55}	17,557,980	17,557,980*
	18,520,946	18,520,946*
		(286.9 FTE)

* Of this amount, ~~\$11,116,631(T)~~ \$12,079,597(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$6,370,949 shall be from the students' share of tuition, and \$70,400 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$3,508,800 shall be from student stipend payments and ~~\$7,607,831~~ \$8,570,797 shall be from fee-for-service contracts.

(B) Trustees of Mesa State

College ^{54, 55}	35,331,279	35,331,279*
	37,668,968	37,668,968*
		(405.5 FTE)

* Of this amount, ~~\$17,310,295(T)~~ \$19,647,984(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$17,870,984 shall be from the students' share of tuition, and \$150,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$10,173,600 shall be from student stipend payments and ~~\$7,136,695~~ \$9,474,384 shall be from fee-for-service contracts.

(C) Trustees of Metropolitan State College of Denver^{54, 55}

	81,230,387	81,230,387*
	84,136,223	84,136,223*
		(964.9 FTE)

* Of this amount, ~~\$36,184,800(T)~~ \$39,090,636(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$44,499,587 shall be from the students' share of tuition, and \$546,000 shall be from academic fees and academic facility fees. ~~The~~ OF THE amount from the College Opportunity Fund Program, \$36,184,800 shall be from student stipend ~~payments-~~ PAYMENTS AND \$2,905,836 SHALL BE FROM FEE-FOR-SERVICE CONTRACTS.

(D) Trustees of Western State College^{54, 55}

	17,317,010	17,317,010*
	18,863,451	18,863,451*
		(200.8 FTE)

* Of this amount, ~~\$8,261,718(T)~~ \$9,808,159(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$8,850,292 shall be from the students' share of tuition, and \$205,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$3,722,400 shall be from student stipend payments and ~~\$4,539,318~~ \$6,085,759 shall be from fee-for-service contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Board of Governors of the Colorado State University System^{54, 55}						
	273,704,789				273,704,789*	
	277,177,199				277,177,199*	
					(3,417.9 FTE)	

* Of this amount, ~~\$109,183,992(T)~~ \$112,656,402(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$158,169,007 shall be from the students' share of tuition, \$6,181,790 shall be from academic fees and academic facility fees, and \$170,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, \$47,056,800 shall be from student stipend payments and ~~\$62,127,192~~ \$65,599,602 shall be from fee-for-service contracts.

(F) Trustees of Fort Lewis

College^{54, 55}	31,569,036				31,569,036*	
	32,744,209				32,744,209*	
					(413.3 FTE)	

* Of this amount, ~~\$7,435,164(T)~~ \$8,610,334(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$22,937,875 shall be from the students' share of tuition, \$1,150,000 shall be from academic fees and academic facility fees, and \$46,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, \$6,216,000 shall be from student stipend payments and ~~\$1,219,164~~ \$2,394,334 shall be from fee-for-service contracts.

(G) Regents of the

University of Colorado^{54, 55}

~~605,747,633~~

612,292,724

~~605,747,633*~~

612,292,724*

(5,971.2 FTE)

* Of this amount, ~~\$150,672,841(F)~~ \$157,217,932(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$437,717,261 shall be from the students' share of tuition, \$16,700,000 shall be from academic fees and academic facility fees, and \$657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. Of the amount from the College Opportunity Fund Program, \$64,624,800 shall be from student stipend payments and ~~\$86,048,041~~ \$92,593,132 shall be from fee-for-service contracts.

(H) Trustees of the Colorado

School of Mines^{54, 55}

~~55,152,413~~

56,467,553

~~55,152,413*~~

56,467,553*

(465.9 FTE)

* Of this amount, ~~\$17,187,980(T)~~ \$18,503,120(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$37,825,433 shall be from the students' share of tuition, and \$139,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$5,949,600 shall be from student stipend payments and ~~\$11,238,380~~ \$12,553,520 shall be from fee-for-service contracts.

(I) University of Northern

Colorado^{54, 55}

~~82,573,694~~

83,576,787

~~82,573,694*~~

83,576,787*

(1,000.0 FTE)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

* Of this amount, ~~\$33,590,909(T)~~ \$34,594,002(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$48,270,785 shall be from the students' share of tuition, and \$712,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$21,871,200 shall be from student stipend payments and ~~\$11,719,709~~ \$12,722,802 shall be from fee-for-service contracts.

**(J) State Board for
Community Colleges and
Occupational Education
State System Community
Colleges^{54, 55}**

237,303,250	237,303,250*
246,339,411	246,339,411*
	(4,627.7 FTE)

* Of this amount, ~~\$105,942,015(T)~~ \$114,978,176(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, \$124,457,529 shall be from the students' share of tuition, and \$6,903,706 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, \$89,296,800 shall be from student stipend payments and ~~\$16,645,215~~ \$25,681,376 shall be from fee-for-service contracts.

~~1,437,487,471~~
1,467,787,471

(6) LOCAL DISTRICT
 JUNIOR COLLEGE
 GRANTS PURSUANT TO
 SECTION 23-71-301, C.R.S.

12,101,934	12,101,934
12,601,934	12,601,934

TOTALS PART VI

(HIGHER EDUCATION) ^{4, 5}	\$2,128,900,498	\$598,252,561	\$20,657,260 ^a	\$1,489,628,494^a	\$20,362,183
	<u>\$2,190,000,498</u>	<u>\$629,052,561</u>		<u>\$1,519,928,494</u>	

^a Of these amounts, ~~\$540,800,203~~ \$571,100,203 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 2006