

CHAPTER 416

APPROPRIATIONS

HOUSE BILL 04-1330

BY REPRESENTATIVE(S) Young, Witwer, and Plant;
also SENATOR(S) Owen, Teck, and Reeves.**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PERSONNEL AND
ADMINISTRATION.***Be it enacted by the General Assembly of the State of Colorado:***SECTION 1.** Part XV of section 2 of chapter 449, Session Laws of Colorado 2003, is amended to read:Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XV

DEPARTMENT OF PERSONNEL AND ADMINISTRATION

(1) EXECUTIVE OFFICE⁴⁵

Personal Services	1,528,220				1,528,220(T) ^a	
	(26.0 FTE)					
Health, Life, and Dental	1,192,011	481,207		32,178(T) ^b	678,626(T) ^c	
Short-term Disability	41,980	9,886		3,094(T) ^b	29,000(T) ^c	
Salary Survey and Senior Executive Service	907,332	395,712		18,361(T) ^b	493,259(T) ^c	
Shift Differential	67,756				67,756(T)^c	
	71,378				71,378 ^e	
Workers' Compensation	215,265	79,829		1,909(T) ^b	133,527(T) ^c	
Operating Expenses	99,342				99,342(T) ^d	
Legal Services for 3,432 hours	208,632	145,291		3,401(T) ^b	59,940(T) ^c	
Administrative Law Judge Services	1,864				1,864(T)^c	
Purchase of Services from Computer Center	1,173,668	1,074,334			99,334(T)^c	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$
	1,216,911	1,113,917			102,994(T) ^c	
Pueblo Data Entry Center Payments	54,308		28,343		15,879(T)^a	10,086(T)^c
	84,913	18,646		61,442(T) ^b	4,825(T) ^c	
Multiuse Network Payments	1,045,953				1,045,953(T)^c	
	575,314				575,314(T) ^c	
Payment to Risk Management and Property Funds	951,685		352,676		8,768(T)^a	590,241(T)^c
	835,260	312,719		7,639(T) ^b	514,902(T) ^c	
Vehicle Lease Payments	143,671	90,788			52,883(T)^c	
	125,567				34,779(T) ^c	
Leased Space	926,471	369,806		10,273(T) ^b	546,392(T)^c	
	934,971				554,892(T) ^c	
Capitol Complex Leased Space	1,119,786	496,989		128,205^a	494,592(T)^c	
	1,137,946	505,049		130,284 ^c	502,613(T) ^c	
Communications Services Payments	43,931	43,931				
	343	343				
Test Facility Lease	116,351	116,351				

Employment Security			
Contract Payment	17,400	10,889	6,511(T) ^f
Employees Emeritus			
Retirement	<u>11,039</u>	11,039	
	9,866,665		
	9,320,175		

^a Of this amount, \$1,403,222 shall be from indirect cost recoveries and \$124,998 shall be from user fees from other state agencies.

^b These amounts shall be from user fees from other state agencies.

^c These amounts shall be from user fees from other state agencies.

^d This amount shall be from indirect cost recoveries from other divisions within the Department.

^e Of this amount, \$121,985 shall be from the Capitol Parking Fund and ~~\$6,220~~ \$8,299 shall be from the Deferred Compensation Administration Fund.

^f Of this amount, \$2,291 shall be from the Department of Human Services, \$1,228 shall be from the Department of Natural Resources, \$922 shall be from the Department of Personnel, \$744 shall be from the Department of Law, \$597 shall be from the Department of Agriculture, \$368 shall be from the Department of Public Health and Environment, \$101 shall be from the Department of Regulatory Agencies, \$88 shall be from the Department of Revenue, \$65 from the Department of Local Affairs, \$62 shall be from the Department of Corrections, \$32 shall be from the Department of Public Safety, and \$13 shall be from the Department of State.

^g OF THIS AMOUNT, \$67,756(T) SHALL BE FROM USER FEES FROM OTHER STATE AGENCIES AND \$3,622 SHALL BE FROM THE RESERVE BALANCE OF THE PUBLIC SAFETY COMMUNICATIONS TRUST FUND PURSUANT TO SECTION 24-30-908.5, C.R.S.

(2) DIVISION OF HUMAN RESOURCES

(A) Human Resource Services²¹

(1) State Agency Services

Personal Services	1,835,677		
	1,894,041		
	(30.9 FTE)		
Operating Expenses	<u>88,462</u>		
	1,924,139		1,924,139(T) ^g

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,982,503				1,982,503 ^a	

^a ~~This amount~~ OF THIS AMOUNT, \$1,924,139(T), shall be from indirect cost recoveries from other divisions within the ~~department~~ DEPARTMENT, AND \$58,364 SHALL BE FROM REBATES RECEIVED FROM THE PROCUREMENT CARD PROGRAM.

(2) Training Services

Personal Services	170,847			52,075 ^a	118,772(T) ^b
	(3.0 FTE)				
Operating Expenses	79,573				79,573(T) ^b
Indirect Cost Assessment	<u>38,048</u>				38,048(T) ^b
	288,468				

^a This amount shall be from the sale of job reference manuals and training revenue from non-state agencies.

^b These amounts shall be from training revenues from state agencies.

(3) Colorado State

Employees Assistance

Program

Personal Services	273,592
	(4.5 FTE)
Operating Expenses	37,233
Indirect Cost Assessment	<u>64,059</u>

374,884

374,884(T)^a

^a This amount shall be from user fees from other state agencies.

(B) Employee Benefits Services

Personal Services	809,254	216,415 ^a	592,839(T) ^b
	(11.0 FTE)		
Operating Expenses	51,355	23,574 ^a	27,781(T) ^b
Utilization Review	40,000		40,000(T) ^b
Deferred Compensation			
Plans	182,977	182,977 ^a	
Defined Contribution Plans	6,226	6,226 ^c	
Indirect Cost Assessment	<u>304,989</u>		304,989(T) ^b
	1,394,801		

^a These amounts shall be from the Deferred Compensation Fund.

^b These amounts shall be from the Benefits Administration Fund, which is counted as cash funds exempt because the funds are generated from employee contributions.

^c This amount shall be from the Defined Contribution Fund.

(C) Risk Management Services

Personal Services	559,708		559,708(T) ^a
			(9.0 FTE)
Operating Expenses	57,104		57,104(T) ^a
Audit Expense	63,120		63,120(T) ^a
Legal Services for 31,860			
hours	1,936,770		1,936,770(T) ^b
Liability Premiums	9,705,880	1,114,235(T) ^c	8,591,645(T) ^b

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Property Premiums	11,618,126 10,019,126				571,135(T) ^a 492,784(T) ^d	11,046,991(T) ^e 9,526,342(T) ^e	
Workers' Compensation Premiums	30,053,741		155,990		2,517,113(T) ^e	27,380,638(T) ^b	
Indirect Cost Assessment	89,930					89,930(T) ^a	
	54,084,379 52,485,379						

^a These amounts shall be from state agency appropriations to the Risk Management Fund and the Self-Insured Property Fund.

^b These amounts shall be from state agency appropriations to the Risk Management Fund.

^c These amounts shall be from enterprises within state agency appropriations to the Risk Management Fund.

^d This amount shall be from enterprises within state agency appropriations to the Self-Insured Property Fund.

^e This amount shall be from state agency appropriations to the Self-Insured Property Fund.

~~58,066,671~~

56,526,035

(3) PERSONNEL BOARD

Personal Services	388,605 400,596 (4.8 FTE)		187,178		1,200 ^a	200,227(T)^a 212,218 ^b
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Operating Expenses	<u>29,033</u>	29,033
	417,638	
	429,629	

^a This amount shall be from receipts collected for copies of information and case documentation.

^b Of this amount, \$199,427(T) shall be from indirect cost recoveries from other divisions within the ~~Department~~ DEPARTMENT, \$11,991 SHALL BE FROM REBATES RECEIVED FROM THE PROCUREMENT CARD PROGRAM, and \$800(T) shall be from receipts from state agencies for copies of information and case documentation.

(4) CENTRAL SERVICES

(A) Administration

Personal Services	637,204		
	(10.0 FTE)		
Operating Expenses	77,427		
Indirect Cost Assessment	<u>1,535,372</u>		
	2,250,003	42,782(T) ^a	2,207,221(T) ^b

^a This amount shall be from user fees from non-state agencies.

^a This amount shall be from user fees from other state agencies.

(B) Integrated Document Factory

(1) Reprographics Services

Personal Services	1,121,473		
	(26.1 FTE)		
Operating Expenses	<u>2,080,722</u>		
	3,202,195	305,456 ^a	2,896,739(T) ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a This amount shall be from user fees from non-state agencies.</p> <p>^b This amount shall be from user fees from state agencies.</p>						
(2) Document Solutions Group						
Personal Services	2,506,306					
	(53.0 FTE)					
Operating Expenses	345,346					
	336,846					
Utilities	10,763					
Indirect Cost Assessment	406,381					
	<u>3,268,796</u>			35,917 ^a	3,232,879(T) ^a	
	3,260,296				3,224,379(T) ^b	

^a This amount shall be from user fees from non-state agencies.

^b This amount shall be from user fees from state agencies.

(3) Mail Services

Personal Services	1,081,557					
	(32.0 FTE)					
Operating Expenses	<u>4,821,747</u>					
	5,903,304			697,515 ^a	5,205,789(T) ^b	

^a This amount shall be from user fees from non-state agencies.

^b This amount shall be from user fees from state agencies.

(C) Fleet Management Program and Motor Pool Services¹⁵²

Personal Services	742,606		
	(16.0 FTE)		
Operating Expenses	12,305,933		
Vehicle Replacement Lease, Purchase or Lease/Purchase	16,201,795		
	<u>14,764,585</u>		
	29,250,334	2,134,301(T) ^a	27,116,033(T) *
	27,813,124		25,678,823(T) ^b

^a Of this amount, \$1,687,236 shall be from the Division of Wildlife, \$181,492 shall be from user fees from the Colorado State Lottery, \$65,573 shall be from Correctional Industries, and \$200,000 shall be from user fees from other non-state agencies.

^b This amount shall be from user fees from state agencies.

(D) Facilities Maintenance

(1) Capitol Complex

Facilities

Personal Services	2,440,704
	(55.2 FTE)
Operating Expenses	1,637,466
Capitol Complex Repairs	56,520
Capitol Complex Security	221,737
Utilities	2,338,245

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>2,689,354</u>						
6,694,672					6,694,672(T)*	
7,045,781					7,045,781(T) ^a	

^a This amount shall be from lease payments by the state agency occupants of the Capitol Complex.

(2) Grand Junction State Services Building

Personal Services	42,249					
	(1.0 FTE)					
Operating Expenses	76,873					
Utilities	58,598					
	<u>68,449</u>					
	177,720			5,092(T) ^a	172,628(T)*	
	187,571				182,479(T) ^b	

^a This amount shall be from lease payments from the Department of Higher Education for the Colorado State University Forest Service.

^b This amount shall be from lease payments by the state agency occupants of the Grand Junction State Office Building.

(3) Camp George West

Personal Services	58,457					
	(1.0 FTE)					

Operating Expenses	122,102		
Utilities	273,638		
	<u>339,662</u>		
	454,197	48,950 ^a	405,247(T) ^a
	520,221		471,271(T) ^b

^a Of this amount, \$30,825(T) shall be from lease and utility payments from Correctional Industries and \$18,125 shall be from lease and utility payments from other non-state agency occupants of Camp George West.

^b This amount shall be from lease and utility payments by the state agency occupants of Camp George West.

~~51,201,221~~
50,182,495

(5) FINANCE AND PROCUREMENT

(A) State Controller's Office and Procurement Services

Personal Services	2,721,936		2,721,936
	2,794,819		2,794,819 ^a
	(38.0 FTE)		
Operating Expenses	<u>142,176</u>	99,830	42,346 ^a
	2,864,112		
	2,936,995		

^a Of these amounts, ~~\$1,000,699~~ \$1,073,582 shall be from rebates received from the Procurement Card Program, \$949,283(T) shall be from statewide indirect cost recoveries from the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S., \$619,251(T) shall be from statewide indirect cost recoveries from the Department of Labor and Employment, \$150,049(T) shall be from statewide indirect cost recoveries from the Department of State, \$25,000 shall be from the reserve balance of the Debt Collection Fund created pursuant to Section 24-30-202.4 (3)(e), C.R.S., and \$20,000 shall be from the reserve balance of the Supplier Database Cash Fund created pursuant to Section 24-102-202.5 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Supplier Database						
Personal Services	164,452			164,452 ^a		
				(3.5 FTE)		
Operating Expenses	85,799			85,799 ^a		
	<u>250,251</u>					

^a These amounts shall be from the Supplier Database Cash Fund pursuant to Section 24-102-202.5, C.R.S.

(C) Collections Services

Personal Services	734,378					
	(17.0 FTE)					
Operating Expenses	331,706					
Collection of Debts Due to the State	20,702					
	<u>1,086,786</u>			655,959 ^a	430,827(T) ^b	

^a This amount shall be from collection fees assessed to individuals.

^b This amount shall be from collection receipts previously booked as cash.

(D) Real Estate Services Program⁶²

Coordination of Capital Construction, Controlled Maintenance Requests, and Building Lease Review	480,809	480,809
		(7.0 FTE)
	4,681,958	
	4,754,841	

(6) DIVISION OF INFORMATION TECHNOLOGY

(A) Administration

Personal Services	359,140	
	(6.0 FTE)	
Operating Expenses	<u>6,450</u>	
	365,590	365,590(T) ^a

^a This amount shall be from user fees from state agencies.

(B) Customer Services

Personal Services	831,091	
	(13.0 FTE)	
Operating Expenses	<u>14,625</u>	
	845,716	845,716(T) ^a

^a This amount shall be from user fees from state agencies.

(C) Order Billing

Personal Services	595,651
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(10.0 FTE)						
Operating Expenses	<u>10,750</u>						
	606,401					606,401(T) ^a	
^a This amount shall be from user fees from state agencies.							
(D) Communications Services							
Personal Services	3,013,095						
	3,244,307						
	(43.0 FTE)						
	(44.3 FTE)						
Operating Expenses	126,631						
	155,851						
Training	18,500						
	19,375						
Utilities	98,957						
Local Systems Development	71,531						
Indirect Cost Assessment	<u>426,419</u>						
	3,755,133		369,361		333,170(T) ^a	2,981,071^b	71,531 ^c
	4,016,440		513,248			3,098,491 ^b	

^a Of this amount, \$311,010 shall be from the Division of Wildlife and \$22,160 shall be from Correctional Industries.

^b Of this amount, \$2,451,667(T) shall be from user fees from other state agencies, ~~\$463,253~~ \$555,520 shall be from the reserve balance of the Public Safety Communications Trust Fund pursuant to Section 24-30-908.5, C.R.S., and \$66,151(T) shall be from the Department of Public Health and Environment from unexpended moneys in the Emergency Medical Services Account within the Highway Users Tax Fund that are not distributed to counties pursuant to Section 25-3.5-603(2), ~~C.R.S.~~ C.R.S., AND \$25,153 SHALL BE FROM REBATES RECEIVED FROM THE PROCUREMENT CARD PROGRAM.

^c This amount reflects funds anticipated to be received from the National Oceanic and Atmospheric Administration and is only shown for informational purposes.

(E) Network Services

Personal Services	1,366,378		
	(18.0 FTE)		
Operating Expenses	16,298,528		
	16,162,075		
Telecommunications Audit Expense ¹⁵³	1,000,000		
Toll-free Telephone Access to Members of the General Assembly	25,000		
	<u>18,689,906</u>	1,363,904 ^a	17,326,002^b
	18,553,453		17,189,549 ^b

^a Of this amount, \$838,862 shall be from other user fees from non-state agencies, \$366,264(T) from the Division of Wildlife, \$104,746(T) shall be from Correctional Industries, and \$54,032(T) shall be from the Colorado State Lottery.

^b Of this amount, ~~\$16,301,002(T)~~ \$16,164,549(T) shall be from user fees from other state agencies, \$1,000,000 shall be from refunds from the telecommunications audit, and \$25,000(T) shall be from the Legislative Department.

(F) Computer Services¹⁵⁴

Personal Services	2,466,818
	(42.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	6,181,350						
Rental, Lease, or Lease/Purchase of Central Processing Unit	336,034						
Indirect Cost Assessment	604,360						
	<u>9,588,562</u>				28,749 ^a	9,559,813(T) ^a	9,559,813 ^b

^a Of this amount, \$19,915 shall be from various local governments and other sources of cash revenue and \$8,834(T) shall be from the Colorado State Lottery.

^b ~~This amount~~ OF THIS AMOUNT, \$9,454,070(T) shall be from user fees from state agencies. AGENCIES AND \$105,743 SHALL BE FROM RESERVES IN THE COMPUTER SERVICES REVOLVING FUND CREATED PURSUANT TO SECTION 24-30-1606, C.R.S.

(G) Information and Archival Services

Personal Services	451,755					
	(9.0 FTE)					
Operating Expenses	<u>37,384</u>					
	489,139		369,732	89,024 ^a		30,383(T) ^b

^a This amount shall be from user fees from non-state agencies.

^b This amount shall be from user fees from state agencies.

**(H) Technology
Management Unit**

Personal Services	2,591,348	
	(39.5 FTE)	
Operating Expenses	<u>295,871</u>	
	2,887,219	2,887,219
	<u>37,227,666</u>	
	37,352,520	

(7) ADMINISTRATIVE HEARINGS¹⁵⁵

Personal Services	2,814,344	
	(39.3 FTE)	
Operating Expenses	148,000	
Indirect Cost Assessment	<u>156,572</u>	
	3,118,916	3,118,916(T)*
		3,118,916 ^a

^a ~~This amount~~ OF THIS AMOUNT, \$3,068,627(T) shall be from user fees from state ~~agencies~~ AGENCIES AND \$50,289 SHALL BE FROM EXCESS REVENUE COLLECTED DURING FY 2002-03 FOR ADMINISTRATIVE LAW JUDGE SERVICES.

TOTALS PART XV

**(PERSONNEL AND
ADMINISTRATION)^{2,3}**

\$164,580,735	\$8,286,223	\$10,898,088*	\$145,324,893*	\$71,531
<u>\$161,684,611</u>	<u>\$8,384,511</u>	<u>\$10,866,250^a</u>	<u>\$142,362,319^a</u>	

^a Of these amounts, ~~\$150,192,333~~ \$146,775,530 contains a (T) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 2003, p. 3551.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

21 (Governor lined through this provision. See L. 2003, p. 3557.)

45 (Governor lined through this provision. See L. 2003, p. 3565.)

62 (Governor lined through this provision. See L. 2003, p. 3569.)

152 Department of Personnel and Administration, Central Services, Fleet Management Program and Motor Pool Services -- The Department is requested to provide the Joint Budget Committee with a reconciled and consolidated report by January 1, 2004, of the vehicles it intends to replace in FY 2003-04 compared to those specific vehicles approved by the General Assembly for replacement or addition.

153 (Governor lined through this provision. See L. 2003, p. 3585.)

154 (Governor lined through this provision. See L. 2003, p. 3585.)

SECTION 2. Part XV (4) (C) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as the said affected totals are amended by section 17 of chapter 8 and as Part XV (4) (C) and the affected totals are amended by section 1 of chapter 441, Session Laws of Colorado 2003, are amended to read:

Section 2. Appropriation.

**PART XV
DEPARTMENT OF PERSONNEL**

(4) CENTRAL SERVICES

(C) Fleet Management Program and Motor Pool Services^{189, 190, 191}

Personal Services	704,325		
	(16.0 FTE)		
Operating Expenses	12,305,933		
	12,525,933		
Vehicle Replacement Lease, Purchase or Lease/Purchase	<u>15,160,775</u>		
	28,171,033	2,711,581(T) ^a	25,459,452(T)^b
	28,391,033		25,679,452 ^b

^a Of this amount, \$2,133,461 shall be from the Division of Wildlife, \$234,082 shall be from user fees from the Colorado State Lottery, \$144,038 shall be from Correctional Industries, and \$200,000 shall be from user fees from other non-state agencies.

^b ~~This amount~~ OF THIS AMOUNT, \$25,459,452(T) shall be from user fees from state ~~agencies~~ AGENCIES, AND \$220,000 SHALL BE FROM THE RESERVE BALANCE OF THE MOTOR FLEET MANAGEMENT FUND PURSUANT TO SECTION 24-30-1115 (1), C.R.S.

~~47,880,319~~

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	48,100,319					
TOTALS PART XV (PERSONNEL)^{5,6}	\$146,424,892 \$146,644,892	\$11,686,737		\$9,736,040 ^a	\$124,980,277^a \$125,200,277 ^a	\$21,838
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^a Of these amounts, \$130,520,173 contains a (T) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 3, 2004