

CHAPTER 394

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**APPROPRIATIONS**

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HOUSE BILL 02-1438

BY REPRESENTATIVE(S) Young, Berry, and Saliman;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL  
APPROPRIATIONS IN CONNECTION THEREWITH.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part II (1), Part III (1), and Part V (13) (A) and (22) (A) and the affected totals and grand totals of section 3 of chapter 336, Session Laws of Colorado 1998, as the affected totals and grand totals are amended by section 7 of chapter 363 and by section 12 of chapter 364, Session Laws of Colorado 1999, as said totals are further amended by section 4 of chapter 412 and as Part V (1) and the said totals are further amended by section 16 of chapter 413, Session Laws of Colorado 2000, and as said totals are further amended by section 13 of chapter 363, Session Laws of Colorado 2001, as the said affected totals and grand totals and Part III (1) are further amended by House Bill 02-1388, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II**

**DEPARTMENT OF CORRECTIONS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Repair/Replace Security Components at Skyline Correctional Center, Centennial Correctional Center, and Colorado Women's Correctional Facility, Phase 1 of 3	311,093
Asbestos Abatement, Various Buildings at Colorado Territorial, Pueblo Minimum Center, Colorado Women's, and Buena Vista, Phase 1 of 2	385,405
Remove/Replace Fuel Storage Tanks, Buena Vista, Centennial, Colorado Territorial, Colorado Women's, and Soil Remediation at Fremont Correctional Facility	338,762

Repair/Replace Domestic Water Distribution, Arkansas Valley	465,707
Repair of Precast Buildings and Analysis, Arrowhead Correctional Facility, Phase 2 of 3	252,548
Replace Serving Lines and Dumb Waiters, Buena Vista Correctional Facility	<del>213,340</del> 17,455
Repair/Replace Parking Lots, Buena Vista, Colorado Territorial, and Colorado Correctional Center, Phase 2 of 3	318,991
Repair/Replace Mechanical Systems, Colorado Territorial Correctional Facility, Phase 1 of 2	362,995
Repair/Replace Roofs, Various Buildings at Colorado Correctional Center, Buena Vista, Colorado Territorial, and Fremont Correctional Facility, Phase 1 of 5	321,432

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Renovate Bathrooms, Colorado Correctional Center and Centennial Correctional Facility	101,704					
Replace Boiler and Equipment, Fremont Correctional Facility, Phase 1 of 2	500,769					
Cross-Connection Control/ Backflow Prevention Project at Various Sites	<u>108,060</u>					
	3,680,806		3,680,806			
	3,484,921		3,484,921			
<b>TOTALS PART II (CORRECTIONS)</b>	<u>\$139,324,090</u>		<u>\$134,252,989</u>		<u>\$5,071,101</u>	
	<u>\$139,128,205</u>		<u>\$134,057,104</u>			

**PART III  
DEPARTMENT OF EDUCATION**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Playground Safety Project, School for the Deaf and Blind	93,758				
Sidewalk, Running Track Replacement, School for the Deaf and Blind <sup>1a</sup>	225,000				
Restroom Upgrades, School for the Deaf and Blind, Argo Hall	91,500				
Campus-wide Roof Replacement and Repair, Gottleib, Brown, and West Buildings, School for the Deaf and Blind, Phase 1 of 3	<del>170,773</del>				
	<u>76,321</u>				
		<del>581,031</del>		<del>581,031</del>	
		486,579		486,579	
<b>TOTALS PART III (EDUCATION)</b>		<del>\$4,149,031</del>		<del>\$4,149,031</del>	
		<u>\$4,054,579</u>		<u>\$4,054,579</u>	

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(13) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER  
(A) Controlled Maintenance Projects**

Replace Hazardous Fume Hoods and Ventilation, Phase 12 of 20	714,725
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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Repair/Replace Deteriorated Infrastructure, Colorado Psychiatric Hospital, Phase 2 of 5	<del>800,000</del> 185,315					
Power Plant Cooling System Improvements, Phase 4 of 10	424,000					
Upgrade Elevators, Campus Buildings, Phase 3 of 8	257,500					
Replace Roofs and Windows, Campus Buildings, Phase 2 of 5	258,214					
	<u>2,454,439</u> 1,839,754		1,728,436 1,113,751	726,003 <sup>a</sup>		

**(22) NORTHEASTERN JUNIOR  
COLLEGE**

**(A) Controlled Maintenance Projects**

Campuswide Asphalt Replacement, Phase 1 of 2	255,571
Building Upgrades, Phillips/ Whyman, Phase 1 of 2	<del>551,584</del>

	12,376					
Cross-Connection Control/ Backflow Prevention Project, Various Buildings, Phase 1 of 3	44,244	<del>851,399</del>	<del>851,399</del>			
		312,191	312,191			
<b>TOTALS PART V (HIGHER EDUCATION)</b>	<del>\$301,259,407</del> <u>\$300,105,514</u>	<del>\$167,279,493</del> <u>\$166,125,600</u>	<del>\$17,884,862</del>	<del>\$113,095,052</del>	<del>\$3,000,000</del>	
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<del>\$615,196,015</del> <u>\$613,751,785</u>	<del>\$397,335,507</del> <u>\$395,891,277</u>	<del>\$44,668,899</del>	<del>\$161,690,357<sup>a</sup></del>	<del>\$11,501,252</del>	

<sup>a</sup> Of this amount, \$1,636,120 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 2.** Part II (1) and (2), Part IV (1), Part V (9) (B), (15) (A), (17) (A), (25) (B), Part VI (1)(B), (3) (A) and (3) (B), and Part VII (1) and the affected totals and grand totals of section 3 of chapter 364, Session Laws of Colorado 1999, as Part II (2) and the said affected totals are further amended by section 6 of chapter 412 and as the said affected totals are further amended by section 17 of chapter 413, Session Laws of Colorado 2000, as Part V (9) (B) and Part VI (3) (B) and the said affected totals are further amended by section 14 of chapter 363, Session Laws of Colorado 2001, and as Part V (9) (B) and the said affected totals are further amended by section 3 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, are amended to read:

Section 3. **Capital construction appropriation.**

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II**

**DEPARTMENT OF CORRECTIONS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Denver Reception and Diagnostic Center, Buena Vista, Centennial, and Pueblo Minimum Correctional Facilities, Electrical Improvements, Phase 1 of 3	571,315
Arkansas Valley, Colorado Territorial, and Limon Correctional Facilities, Repair/Replace Security Components, Phase 2 of 2	347,393
Buena Vista Correctional Facility, Asbestos Abatement, Phase 2 of 2	285,651
Colorado Territorial and Buena Vista Correctional Facilities, Asbestos Abatement	284,588



Colorado Correctional Center, Colorado Territorial, Buena Vista, Centennial, and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems, Phase 1 of 4	184,800
East Canon City Prison Complex, North Pump Station Improvements	82,263
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements, Phase 1 of 4	98,500
Centennial Correctional Facility, Structural Repairs, Phase 1 of 3	147,919
Fremont Correctional Facility, Repair Utility Tunnel, Phase 1 of 2	<del>169,526</del>
	133,862
Centennial and Colorado Territorial Correctional Facilities, Repair/Replace Paving and Walkways, Phase 1 of 2	363,538

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Territorial Correctional Facility, Repair/Replace Mechanical Systems, Phase 2 of 2	111,854					
Arkansas Valley Correctional Facility, Refrigeration Units, Chlorofluorocarbon Refrigeration Phase-out	779,447					
Buena Vista Correctional Facility, Cross-connection Control/Backflow Prevention	146,015					
Fremont Correctional Facility, Cross-connection Control/ Backflow Prevention	<u>19,885</u>					
	<del>3,592,694</del>		<del>3,592,694</del>			
	3,557,030		3,557,030			
<b>(2) CAPITAL CONSTRUCTION PROJECTS</b>						
Skyline Correctional Facility, Kitchen Remodeling	1,540,273		1,540,273			
Arrowhead Correctional Facility, Repair Precast Buildings	2,455,130		2,127,292		327,838 <sup>a</sup>	

Correctional Industries, Minor Construction Projects <sup>1</sup>	<u>250,000</u>			250,000 <sup>b</sup>
		4,245,403		

<sup>a</sup> This amount shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

<b>TOTALS PART II (CORRECTIONS)</b>	\$7,901,574	\$7,323,736		\$577,838
	<u>\$7,865,910</u>	<u>\$7,288,072</u>		

**PART IV  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) CAPITAL CONSTRUCTION  
PROJECT**

Colorado Benefits Management System, Phase 4	13,798,394	6,838,267	51,308 <sup>a</sup>	6,908,819
	8,648,303	4,285,882	32,253 <sup>a</sup>	4,330,168

<sup>a</sup> This amount shall be from the Old Age Pension Fund.

<b>TOTALS PART IV (HEALTH CARE POLICY AND FINANCING)</b>	\$13,798,394	\$6,838,267	\$51,308	\$6,908,819
	\$8,648,303	\$4,285,882	\$32,253	\$4,330,168

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER**

**(B) Capital Construction Projects**

Fitzsimons, Infrastructure Development	<del>22,000,000</del> 19,368,246		<del>10,780,000</del> 8,148,246		11,220,000 <sup>a</sup>	
Center on Studies for Clinical Performance	50,592		50,592			
Fitzsimons Trust Fund	7,800,000		7,800,000			
American Indian and Alaska Native Programs, Programs for Public Psychiatry, and TeleHealth/TeleEducation Facility	<u>13,289,417</u> <del>43,140,000</del> 40,508,255				10,656,576 <sup>b</sup>	2,632,841
		<del>45,653,871</del>				
		43,022,117				

<sup>a</sup> This amount shall be from exempt institutional sources.

<sup>b</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(15) LAMAR COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Trustees Building, Cosmetology Laboratory Ventilation/ Bathroom Upgrade	<del>21,550</del> 1,202	
Trustees Building, Roof Replacement	193,062	
Tennis and Basketball Court Repair	56,718	
Cross-connection Control/ Backflow Prevention	<u>4,826</u>	
	<u>276,156</u>	<u>276,156</u>
	255,808	255,808
	<u>7,899,119</u>	
	7,878,771	

**(17) NORTHEASTERN JUNIOR COLLEGE**

**(A) Controlled Maintenance Projects**

Fire Detection and Alarm Upgrades	<del>102,423</del>	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	15,455					
Phillips-Whyman Hall, Building Upgrades, Phase 2 of 2	57,500					
Campus-wide Asphalt Replacement, Phase 2 of 2	126,370					
Six Campus Buildings, Pitched Roofs, Phase 1 of 5	<del>272,643</del> 158,596					
Beede-Hamil Hall, Replace Rooftop HVAC Units	142,000					
Cross-connection Control/ Backflow Prevention, Phase 2 of 3	<u>2,881</u>					
		<del>703,817</del>	<del>703,817</del>			
		502,802	502,802			

**(25) COLORADO HISTORICAL  
SOCIETY  
(B) Capital Construction Projects**

Colorado History Museum, Second Floor Rehabilitation, Phase 1 of 2 <sup>2</sup>	3,000,000	3,000,000		
Cumbres and Toltec Railroad, Replace Osier Water Tank	192,000	64,000	64,000 <sup>a</sup>	64,000 <sup>b</sup>
Install Gantry Crane	49,500	16,500	16,500 <sup>a</sup>	16,500 <sup>b</sup>
El Pueblo Museum, Education Facility Renovation	<del>461,000</del> 375,881	<del>461,000</del> 375,881		
	<u>3,702,500</u>			
	3,617,381			
	<del>4,534,921</del>			
	4,449,802			

<sup>a</sup> These amounts shall be from the Cumbres and Toltec Scenic Railroad Commission.

<sup>b</sup> These amounts shall be from the State of New Mexico.

**TOTALS PART V**

<b>(HIGHER EDUCATION)</b>	<del>\$301,334,488</del>	<del>\$165,795,816</del>	\$17,867,769	\$114,538,328	\$3,132,575
	<u>\$298,396,252</u>	<u>\$162,857,580</u>			

**PART VI  
DEPARTMENT OF HUMAN SERVICES**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(B) Capital Construction Projects**

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Benefits Management System, Phase 4 <sup>6</sup>	39,753,370		6,239,292	3,190,208 <sup>a</sup>	13,798,394(T) <sup>b</sup>	16,525,476
	24,915,884		3,910,548	1,999,499 <sup>a</sup>	8,648,303(T) <sup>b</sup>	10,357,533
Colorado Mental Health Institute at Pueblo, Forensics Facility Program Plan <sup>3</sup>	287,700		287,700			
	<u>40,041,070</u>					
	25,203,583					
		<del>41,044,895</del>				
		26,207,408				

<sup>a</sup> This amount shall be from the Old Age Pension Fund.

<sup>b</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

**(3) OFFICE OF HEALTH AND REHABILITATION**

**(A) Controlled Maintenance Projects**



Colorado Mental Health Institutes at Fort Logan and Pueblo, and the Grand Junction Regional Center, Repair/Replace Secondary Electrical Systems, Phase 1 of 5	407,850
Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 1 of 4	348,740
Grand Junction Regional Center, Repair/Replace Site Utilities Infrastructure, Phase 3 of 3	545,421
Colorado Mental Health Institutes at Fort Logan and Pueblo, Repair/Replace Infrastructure Utilities, Phase 1 of 5	430,000
Colorado Mental Health Institutes at Fort Logan and Pueblo and the Grand Junction Regional Center, Repair/Replace Primary Electrical Systems, Phase 1 of 5	296,075

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Fort Logan, Repair/Replace Roadways, Phase 1 of 5	<del>159,000</del> 152,145					
Colorado Mental Health Institute at Pueblo, Repair/Replace Roofing Systems, Phase 1 of 3 Pueblo, Grand Junction, Wheat Ridge Regional Centers, Repair/Replace Miscellaneous Building Deficiencies, Phase 1 of 5	493,273       <u>361,096</u> 3,041,455 3,034,600					
			3,041,455			
			3,034,600			
<b>(B) Capital Construction Project</b>						
Colorado Mental Health Institute at Fort Logan, Patient Unit Air Conditioning and Security Improvements	<del>1,286,500</del>					
			1,286,500			

104,821

104,821

~~4,327,955~~

3,139,421

**TOTALS PART VI**

**(HUMAN SERVICES)**

~~\$50,067,166~~

~~\$15,743,088~~

~~\$3,190,208~~

~~\$13,798,394<sup>a</sup>~~

~~\$17,335,476~~

\$34,041,145

\$12,225,810

\$1,999,499

\$8,648,303<sup>a</sup>

\$11,167,533

<sup>a</sup> Of this amount, ~~\$13,798,394~~ \$8,648,303 contains a (T) notation.

**PART VII  
JUDICIAL DEPARTMENT**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Judicial Heritage Building,

Fire Alarm Upgrade, Phase 1

of 2

~~193,710~~

20,438

Judicial Heritage Building,

Elevator Repair/Retrofit

~~328,500~~

10,578

Judicial Heritage Building,

Cross-connection Control/  
Backflow Prevention

~~35,208~~

7,661

~~557,418~~

~~557,418~~

38,677

38,677

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VII (JUDICIAL)</b>	\$557,418		\$557,418			
	\$38,677		\$38,677			
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)<sup>a</sup></b>	\$504,537,100		\$255,433,973	\$42,736,930	\$170,450,677 <sup>a</sup>	\$35,915,520
	\$479,868,347		\$245,871,669	\$41,527,166	\$165,300,586 <sup>a</sup>	\$27,168,926

<sup>a</sup> Of this amount, ~~\$17,629,141~~ \$12,479,050 contains a (T) notation and \$2,215,761 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**SECTION 3.** Part I (1) and (2), Part II (1) and (2), Part III (1), Part IV (4) (B), (8) (B), (9) (A), (11) (A), (12) (A), (14) (A), (15) (B), (16) (A), (17) (A), (21) (A), (22) (A), (23) (B), (24) (A), (24) (B), and (26) (A), Part V (2) (A), (3) (A), and (3) (B), Part VI (1), Part IX (1), Part XI (2) and (3) and the affected totals and grand totals of section 3 of chapter 413, Session Laws of Colorado 2000, as Part II (2), Part IV (4) (B) and (24), and Part XI (3) are amended by section 15 of chapter 363 and as Part IV (24) (B) is further amended by section 3 of chapter 294, Session Laws of Colorado 2001, as Part IV (4) (B), (8) (B), and (23) (B), Part V (3) (B) and the affected totals are further amended by section 4 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, and as Part IV (24) (B) and affected totals and grand totals are further amended by section 3 of House Bill 02-1388, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 3. **Capital construction appropriation.**

**PART I**  
**DEPARTMENT OF AGRICULTURE**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Biochemistry Lab Bldg System Replacement, Phase 1 of 2	<del>399,852</del>		
	43,111		
Metrology Lab Building System Replacement, Phase 1 of 2	<del>326,728</del>		
	24,000		
State Fair, Infrastructure Repair and Replacement, State Fair, Phase 2 of 4	1,552,210		
State Fair, Repair/Replace Electrical, Phase 1 of 3	110,000		
Zuni Building and Insectary, Cross-Connection Control / Backflow Prevention	<u>25,448</u>		
		<del>2,414,238</del>	<del>2,414,238</del>
		1,754,769	1,754,769

**(2) CAPITAL CONSTRUCTION PROJECTS**

Animal Health Laboratory, Power Supply Upgrade	<del>261,138</del>		
	21,054		
Biochemistry Laboratory, Workstations Replacement	<del>179,788</del>		

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	23,931					
Colorado State Fair, Three Restroom Buildings	494,759					
Colorado State Fair, Cover Horse Arena	<u>475,000</u>					
	<del>1,410,685</del>		<del>1,410,685</del>			
	1,014,744		1,014,744			
<b>TOTALS PART I (AGRICULTURE)</b>						
	<del>\$3,824,923</del>		<del>\$3,824,923</del>			
	<u>\$2,769,513</u>		<u>\$2,769,513</u>			

**PART II  
DEPARTMENT OF CORRECTIONS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Delta Correctional Center, Life Safety Upgrades	920,914
Fremont and Limon Correctional Facilities, Repair/Replace Security Components	665,202

Colorado State Penitentiary, Colorado Territorial, Arkansas Valley, and Fremont Correctional Facilities, Repair/Replace Security Systems, Phase 1 of 4	<del>384,617</del> 322,112
Buena Vista Correctional Facility, Repair/Replace Cellhouse Showers	<del>810,710</del> 73,436
Skyline Correctional Center, Pueblo Minimum Center, Limon and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems, Phase 2 of 4	<del>262,499</del> 216,157
Rifle Correctional Center, Centennial, Territorial, and Arkansas Valley Correctional Facilities, Electrical System Improvements, Phase 1 of 2	123,556
Buena Vista Correctional Facility, Segregation Unit Cell Front and Lock Replacement	<del>441,682</del> 34,207

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
East Canon City Prison Complex and Colorado Territorial Correctional Facility, Sewer Metering Station Replacement	243,909					
Buena Vista and Colorado Territorial Correctional Facilities, Repair/ Replace Asphalt, Phase 3 of 3	456,221					
Denver Reception and Diagnostic Center, Centennial, Buena Vista, and Colorado Territorial Correctional Facilities, Repair/Replace Mechanical Systems, Phase 1 of 3	438,600					
East Canon City Prison Complex, Phased Power System Replacement, Phase 1 of 3	419,011					



Centennial, Fremont, and Colorado Territorial Correctional Facilities, Repair/Replace Roofs, Phase 2 of 4	476,786
Limon Correctional Facility, Hot Water Generator Coil Replacement	198,268
Department of Corrections Administration, Chlorofluorocarbon Refrigeration Phase-Out	172,555
Arkansas Valley Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	329,976
Arrowhead Correctional Center, Chlorofluorocarbon Refrigeration Phase-Out	84,010
Buena Vista Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	5,833
Colorado Territorial Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	196,537
Colorado Women's Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	32,444

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Correctional Industries, Chlorofluorocarbon Refrigeration Phase-Out	24,589					
Delta Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	124,738					
Denver Reception and Diagnostic Center, Chlorofluorocarbon Refrigeration Phase-Out	250,924					
Limon Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	336,898					
Skyline Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	<u>69,742</u>					
	7,470,221		7,470,221			
	6,216,625		6,216,625			

**(2) CAPITAL CONSTRUCTION PROJECTS**

Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 2 of 2	2,270,030		2,270,030			
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San Carlos Correctional Facility Expansion,			
Professional Services	<del>2,088,700</del>	<del>1,342,552</del>	746,148 <sup>a</sup>
	1,827,993	1,081,845	
Denver Regional Diagnostic Center, Expansion/Renovation	1,092,594	1,092,594	
Fremont Correctional Facility, Inmate Hobby Shop	<del>225,913</del>		<del>225,913</del> <sup>b</sup>
	271,959		271,959 <sup>b</sup>
Arkansas Valley Correctional Facility Chapel	485,000		485,000 <sup>c</sup>
Correctional Industries, Minor Construction Projects <sup>1</sup>	<u>250,000</u>		250,000 <sup>d</sup>
	<u>6,412,237</u>		
	6,197,576		

<sup>a</sup> This amount shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from reserves in the Canteen Reserve Fund.

<sup>c</sup> This amount shall be from donations.

<sup>d</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II**

**(CORRECTIONS)**

<del>\$13,882,458</del>	<del>\$12,175,397</del>	<del>\$1,707,061</del>
<u>\$12,414,201</u>	<u>\$10,661,094</u>	<u>\$1,753,107</u>

**PART III  
DEPARTMENT OF EDUCATION**

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(1) CONTROLLED MAINTENANCE PROJECTS</b>						
School for the Deaf and the Blind, Remove and Replace Thermal Insulation	<del>70,700</del> 943					
School for the Deaf and the Blind, Electrical Distribution Upgrade, Phase 1 of 3	<del>332,823</del> 24,524					
<del>School for the Deaf and the Blind, Roof Repair/Replacement Campus-wide, Phase 2 of 3</del>	<del>204,138</del>					
School for the Deaf and the Blind, Cross-Connection Control / Backflow Prevention	<del>58,150</del> <u>3,663</u>					
		<del>665,811</del> 29,130	<del>665,811</del> 29,130			

**TOTALS PART III**

(EDUCATION)

\$665,811  
\$29,130

\$665,811  
\$29,130

**PART IV**  
**DEPARTMENT OF HIGHER EDUCATION**

**(4) COLORADO STATE UNIVERSITY**

**(B) Capital Construction Projects**

Chemistry/Biological Sciences

Instructional Laboratories

Upgrades, Phase 2 of 3 7,051,475

7,051,475

University Center for the Arts<sup>3</sup> ~~6,396,388~~

~~6,315,935~~

80,453<sup>b</sup>

780,297

699,844

Information and Instructional

Technology in Education for

the Year 2000, Project 1 2,593,806

2,593,806

Auditorium/Gymnasium

Complex, Second Floor

Renovation 1,019,795

1,019,795

San Luis Valley Research

Center Improvements, Phase 1

of 3 247,106

247,106

Plant Sciences Building

Renovation, Phase 1 of 3 869,774

869,774

Microbiology Building

Addition 5,800,000

5,800,000<sup>a</sup>

Chemistry Building Addition 481,000

481,000<sup>a</sup>

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Land Acquisition Plan - Main Campus Addition	480,000				480,000 <sup>a</sup>	
Land Acquisition Plan - Foothills Campus Addition	326,000				326,000 <sup>a</sup>	
Moby Arena, Air Conditioning Engineering Building, Entrance Enhancements and Install Outdoor Student Plaza	750,000				750,000 <sup>a</sup>	
Corbett-Parmelee Dishroom Expansion	400,000				400,000 <sup>a</sup>	
Hughes Stadium, Athletic Field Lighting Improvements	625,000				625,000 <sup>a</sup>	
	<u>825,000</u>				825,000 <sup>a</sup>	
	<del>27,865,344</del>					
	22,249,253					
		<del>34,470,045</del>				
		28,853,954				

<sup>a</sup> These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> This amount shall be from exempt institutional sources.

**(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

**(B) Capital Construction Projects**

Library Remodeling and Information Technology and Communication Center Expansion, Phase 4 of 4	2,221,814		
Main and Cragmor Halls, Renovation and Technology Upgrade, Phase 2 of 3	7,567,278		
Engineering Building, Expansion, Renovation and Technology Upgrade, Phase 1 of 3	<del>1,331,895</del> 969,912		
Dwire Hall, Renovation and Technology Upgrade, Phase 1 of 3	<del>672,727</del> 84,932		
	<u>11,793,714</u>		<del>11,793,714</del>
	10,843,936		10,843,936
		<del>12,826,834</del>	
		11,877,056	

**(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER**

**(A) Controlled Maintenance Projects**

Replace Underground Storage Tanks, Phase 1 of 3	245,000		245,000 <sup>a</sup>
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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Power Plant, Heating and Electrical System Improvements, Phase 2 of 3	911,550			911,550 <sup>a</sup>		
School of Medicine, Exhaust System Replacement, Phase 1 of 4	<del>611,320</del> 431,045		<del>216,305</del> 36,030	395,015 <sup>a</sup>		
Campus Roof and Window Replacement, Phase 3 of 5	308,376		308,376			
<del>Colorado Psychiatric Hospital Infrastructure, Phase 3 of 5</del>	<del>593,692</del>		<del>593,692</del>			
	<u>2,669,938</u> 1,895,971					

<sup>a</sup> These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

~~25,301,611~~  
24,527,644

**(11) UNIVERSITY OF NORTHERN COLORADO**  
**(A) Controlled Maintenance Projects**



Butler Hancock Gymnasium, Replace Deteriorated Systems, Phase 1 of 2	671,158	
Carter Hall, Campus-wide Roof Replacement, Phase 4 of 4	292,108	
Various Campus Buildings, Exterior Building Systems Repair, Phase 2 of 3	363,771	
Campus wide, Replace Deteriorated Stairs and Walkways, Phase 1 of 2	<del>214,721</del>	
	51,199	
	<u>1,541,758</u>	<u>1,541,758</u>
	1,378,236	1,378,236
	<del>20,110,371</del>	
	19,946,849	

**(12) ARAPAHOE COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Main Annex, Repair Structural and Exterior Concrete, Phase 1 of 2	<del>331,950</del>	
	171,822	
Alamo Center, Roof Replacement	<u>391,145</u>	
	<del>723,095</del>	<u>723,095</u>

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	562,967		562,967			
	<del>2,671,912</del>					
	2,511,784					
<b>(14) LAMAR COMMUNITY COLLEGE</b>						
<b>(A) Controlled Maintenance Projects</b>						
Bowman and Trustees						
Buildings, Window Upgrades,						
Phase 1 of 2	363,098					
	25,859					
Trustees Building, Sanitary						
Sewer Replacement	16,620					
Various Campus Buildings,						
Exterior Caulking and Painting	<del>31,450</del>					
	3,878					
	<u>411,168</u>		411,168			
	46,357		46,357			
	<del>1,827,832</del>					
	1,463,021					

**(15) MORGAN COMMUNITY COLLEGE**

**(B) Capital Construction Projects**

Information Technology and Connectivity	<del>1,290,300</del> 244,045	<del>1,290,300</del> 244,045	
Bloedorn Building Restoration	540,795		540,795 <sup>a</sup>
Automotive Programs Relocation	<u>2,938,857</u> <del>4,769,952</del> 3,723,697	2,938,857	

<sup>a</sup> This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

5,319,252

4,272,997

**(16) NORTHEASTERN JUNIOR  
COLLEGE**

**(A) Controlled Maintenance Projects**

<del>Phillips-Whyman Hall, Replace Boiler</del>	<del>113,062</del>	
<del>Six Campus Buildings, Replace Roofs, Phase 2 of 5</del>	<del>189,596</del>	
Various Campus Buildings, Replace Overhead Garage Doors	<u>54,852</u>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
357,510			357,510			
54,852			54,852			
	<del>855,024</del>					
	552,366					

**(17) NORTHWESTERN COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Rangley Campus, Outdoor Lighting Upgrade, Phase 1 of 2	35,000					
Craig Campus, Replace Parking Lot, Phase 2 of 2	64,732					
Rangley Campus, Air Conditioning Upgrades, Phase 1 of 2	<del>73,286</del> 10,077					
	<del>173,018</del>		<del>173,018</del>			
	109,809		109,809			

**(21) RED ROCKS COMMUNITY COLLEGE**

**(A) Controlled Maintenance Projects**

Construction Technology Building, Fire Alarm Upgrade	<del>145,822</del> 2,000		
West Wing of Main Building, Air Handling Unit Upgrade	40,286		
West Wing of Main Building, Handicapped Access	<del>58,636</del> 7,082		
West Building and East Wing of Main Building, Electrical Power Upgrade	52,293		
Campus Buildings, Install Keyless Entry System	<u>51,092</u>		
		<del>348,129</del>	<del>348,129</del>
		152,753	152,753

**(22) TRINIDAD STATE JUNIOR COLLEGE**

**(A) Controlled Maintenance Projects**

Library Building, Install Fire Sprinkler System for Third Floor	153,200		
Library and Davis Buildings, Clean and Sanitize Heating and Air Conditioning Duct Systems	<del>64,310</del> 776		
Campus Buildings, Electric Power Upgrades, Phase 1 of 2	<u>259,500</u>		
		<del>477,010</del>	<del>477,010</del>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	413,476		413,476			
<b>(23) AURARIA HIGHER EDUCATION CENTER</b>						
<b>(B) Capital Construction Projects</b>						
Classroom Improvements, Phase 2 of 2	2,706,523					
Arts Building Renovation, Phase 1 of 3	<del>586,307</del>					
	334,384					
	<u>3,292,830</u>					
	3,040,907					
	<del>5,443,518</del>					
	5,191,595					
<b>(24) COLORADO HISTORICAL SOCIETY</b>						
<b>(A) Controlled Maintenance Projects</b>						
Grant Humphry's Mansion, Facility Improvements and Repair	<del>325,285</del>					
	23,491					

Georgetown Historic Railroad Loop, Retaining Wall Repair/Replacement	258,067	258,067	
Cumbres & Toltec Scenic Railroad Commission, Chama Shop Electrical Upgrades/Rewire	220,000	110,000	110,000 <sup>a</sup>
Ft. Garland, Code/Safety Upgrade, Phase 1 of 2	<del>250,840</del> 47,349	<del>250,840</del> 47,349	
Cross-Connection Control / Backflow Prevention	<u>46,608</u>	46,608	
	<del>1,100,800</del> 595,515		

<sup>a</sup> This amount shall be from the State of New Mexico.

**(B) Capital Construction Projects**

El Pueblo Museum Development, New Construction, Phase 3 of 3	<del>3,654,125</del> 1,879,125	<del>1,775,000</del>	1,617,125 <sup>a</sup>	262,000
Stephen Hart Research Library Renovation and Expansion	<del>4,194,000</del> 395,819	<del>4,144,000</del> 345,819	50,000 <sup>a</sup>	
Discovery Hall Education Pavilion	442,500	442,500		

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Cumbres & Toltec Scenic Railroad Commission - Locomotive Running Gear Renovation			200,000		200,000 <sup>b</sup>	
	400,000					
	<u>8,690,625</u>					
	3,117,444					
	<u>9,791,425</u>					
	3,712,959					

<sup>a</sup> These amounts shall be from private contributions.

<sup>b</sup> This amount shall be from the state of New Mexico.

**(26) LOWRY HIGHER EDUCATION CENTER**

**(A) Capital Construction Project**

Site and Utility Plan, Phase 1 of 5	<del>8,010,381</del>	<del>5,828,861</del>	875,520 <sup>a</sup>		1,306,000
	3,058,824	877,304			

<sup>a</sup> This amount shall be from municipal funds.

**TOTALS PART IV**



<b>(HIGHER EDUCATION)</b>	\$273,673,048	\$158,025,365	\$18,712,643	\$94,367,040	\$2,568,000
	<u>\$252,691,773</u>	<u>\$137,044,090</u>			

**PART V  
DEPARTMENT OF HUMAN SERVICES**

**(2) DIVISION OF YOUTH  
CORRECTIONS**

**(A) Capital Construction Projects**

Division of Youth Corrections, Girls Treatment Unit	5,962,964		1,466,564		4,496,400
Division of Youth Corrections, Colorado Mental Health Institute, Secure 20-Bed Mental Health Unit	<del>561,700</del> 429,822		<del>561,700</del> 429,822		
	<del>6,524,664</del> 6,392,786				

**(3) DIRECT SERVICES**

**(A) Controlled Maintenance Projects**

Colorado Mental Health Institute at Pueblo, Repair/Replace Medical Gas System	264,700				
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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 2 of 4	567,338					
Homelake State Veterans Nursing Home, Boiler Replacement	401,300					
Colorado Mental Health Institute at Pueblo, Lathrop Park Youth Services Center, and Pueblo Regional Center, Repair/Replace Roofing, Phase 1 of 3	310,650					
<del>Colorado Mental Health Institute at Fort Logan, Repair/Replace Roadways, Phase 2 of 2</del>	<del>722,921</del>					
Pueblo, Grand Junction, and Wheatridge Regional Centers, Repair/Replace Miscellaneous Building Deficiencies, Phase 2 of 5	239,487					
	<u>2,506,396</u>		<u>2,506,396</u>			

1,783,475

1,783,475

**(B) Capital Construction Projects**

Colorado Mental Health

Institute at Pueblo, Forensics

Replacement and Master Plan

~~4,094,604~~

~~4,094,604~~

2,258,810

2,258,810

Wheatridge Regional Center,

Kipling Village Improvements

3,921,857

3,921,857

State Veterans Nursing Home

at Fitzsimons

20,930,671

5,006,617

15,924,054

Colorado Mental Health

Institute at Pueblo, Kitchen,

Warehouse, Heating Plant

Expansion

~~1,000,523~~

~~1,000,523~~

644,964

644,964

~~29,947,655~~

27,756,302

~~32,454,051~~

29,539,777

**TOTALS PART V**

**(HUMAN SERVICES)**

~~\$40,498,677~~

~~\$20,078,223~~

\$20,420,454

\$37,452,525

\$17,032,071

**PART VI**

Ch. 394

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>JUDICIAL DEPARTMENT</b>						
<b>(1) CONTROLLED MAINTENANCE PROJECTS</b>						
<del>Judicial Heritage Building, Fire Alarm Upgrade, Phase 2 of 2</del>	<del>208,900</del>					
Judicial Heritage Building, Mechanical Room Ventilation Upgrade	78,000					
	10,756					
Judicial Heritage Building, Waterproof Sloped Roof and Plaza Deck, Phase 1 of 3	<del>419,400</del>					
	217,576					
Judicial Heritage Building, Carpet Replacement, Phase 2 of 2	<u>164,900</u>					
	871,200		871,200			
	393,232		393,232			
<b>TOTALS PART VI (JUDICIAL)</b>	<u>\$871,200</u>		<u>\$871,200</u>			
	<u>\$393,232</u>		<u>\$393,232</u>			

**PART IX  
DEPARTMENT OF MILITARY AFFAIRS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

Fort Collins Armory, Septic System Replacement	76,613	76,613		
State Armories, Emergency Lighting/Electrical Violations, Phase 1 of 3	284,500	234,450	50,050	
State Armories, Armory Roof Projects, Phase 1 of 5	<del>262,580</del> 141,538	<del>205,180</del> 84,138	57,400	
Englewood Administration Building, Exterior Closure Replacement, Phase 1 of 4	<del>267,688</del> <u>24,887</u>	<del>267,688</del> 24,887		
	<del>891,381</del> 527,538			
<b>TOTALS PART IX (MILITARY AFFAIRS)</b>	<del>\$950,191</del> <u>\$586,348</u>	<del>\$783,931</del> <u>\$420,088</u>	\$58,810	\$107,450

**PART XI  
DEPARTMENT OF PERSONNEL**

Ch. 394

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) CONTROLLED MAINTENANCE PROJECTS</b>						
Emergency Fund	1,250,000					
Colorado Executive Residence, Repairs/Upgrades	<del>1,672,030</del> 147,787					
Grand Junction State Office Building, Mechanical Heating System Upgrades	130,468					
Camp George West, Telephone Distribution System Replacement	241,982					
Remote Telecommunications Buildings, Roof Replacement, Phase 2 of 5	50,985					
Centennial Building, Mechanical Systems Upgrade, Phase 2 of 2	479,870					
Telecommunications Buildings, Emergency Generator Replacement, Phase 2 of 5	68,000					

Relocate Existing Generator from 690 Kipling to the Power Plant	<del>189,215</del>		
	11,844		
Telecommunications Buildings, Replace Batteries for Back-Up Generators, Phase 1 of 3	<u>84,000</u>	<del>4,166,550</del>	<del>4,166,550</del>
		2,464,936	2,464,936

**(3) CAPITAL CONSTRUCTION PROJECTS**

Life/Safety Upgrade for the State Capitol Building <sup>9</sup>	<del>12,727,574</del>	<del>12,727,574</del>	
	2,620,892	2,620,892	
Life/Safety Upgrades for the Capitol Annex Building - 1375 Sherman Street <sup>10</sup>	4,296,743	4,296,743	
Statewide Multi-Use Network Implementation	<del>6,750,000</del>	<del>6,750,000</del>	
	5,250,000	5,250,000	
Public Safety Communications Trust Fund	12,880,000	12,880,000	
Digital Trunked Radio System	12,880,000		12,880,000 <sup>b</sup>
North Campus Upgrades	942,628	942,628	
Demolition of Energy Conservation Building and Old State Library Building	878,240		878,240 <sup>a</sup>

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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Woodward House Feasibility Study <sup>10a</sup>	30,675		30,675			
Telecommunications Cash Deficit	<u>2,256,061</u>		2,256,061			
	53,641,921					
	42,035,239					

<sup>a</sup> This amount shall be from reserves in the Capitol Parking Fund.

<sup>b</sup> This amount shall be from the Public Safety Communications Trust Fund.

**TOTALS PART XI**

<b>(PERSONNEL)</b>	\$63,190,474		\$47,778,147		\$15,412,327 <sup>a</sup>	
	<u>\$49,882,178</u>		<u>\$34,469,851</u>			

<sup>a</sup> Of this amount, \$1,654,087 contains a (T) notation.

**GRAND TOTALS**

<b>(CAPITAL CONSTRUCTION)</b>	<del>\$566,233,811</del>		<del>\$316,634,216</del>	\$46,147,821	<del>\$138,468,919<sup>a</sup></del>	\$64,982,855
	<u>\$524,895,929</u>		<u>\$275,250,288</u>		<u>\$138,514,965<sup>a</sup></u>	

<sup>a</sup> Of this amount, \$1,936,470 contains a (T) notation and \$3,047,174 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.



**SECTION 4.** Section 8 of chapter 347, Session Laws of Colorado 2000, as said section 8 (4) (a) (I) is further amended by section 8 of chapter 348, Session Laws of Colorado 2001, is amended to read:

**Section 8. Capital construction appropriation - adjustment to the 2000 long bill.** (4) (a) In addition to any other appropriation, for the fiscal year beginning July 1, 2000, there is hereby appropriated, out of moneys in the capital construction fund not otherwise appropriated, the sum of ~~two million two hundred thirty-five thousand nine hundred forty-six dollars (\$2,235,946)~~; ONE MILLION EIGHTY-ONE THOUSAND FOUR HUNDRED FOURTEEN DOLLARS (\$1,081,414), to the department of human services, or so much as may be necessary, to be allocated as follows:

(II) ~~Seven hundred ninety-four thousand four hundred ten dollars (\$794,410)~~ EIGHTY-FIVE THOUSAND SEVENTY-NINE DOLLARS (\$85,079) for the department's pro rata share of the off-site development costs associated with the Kipling Village parcel.

(IV) ~~Four hundred sixty-five thousand three hundred seventy-five dollars (\$465,375)~~ EIGHTY-FIVE THOUSAND SEVENTY-NINE DOLLARS (\$85,079) for the department's pro rata share of the off-site development costs associated with the Zier and Therapy Pool parcel.

(VI) ~~One hundred fifty thousand dollars (\$150,000)~~ EIGHTY-FIVE THOUSAND NINETY-FIVE DOLLARS (\$85,095) for modifications to Summit Village including the mothballing of Summit Village and landscaping and fencing.

**SECTION 5.** Part II, Part VII (3), Part XIV (1) and (3), and the affected totals and grand totals of section 3 chapter 363, Session Laws of Colorado 2001, as Part XIV (1) and the affected totals and grand totals are amended by section 5 of chapter 262, Session Laws of Colorado 2001, as the said Part II, Part VII (3), Part XIV (1) and (3), and the affected totals and grand totals are further amended by section 5 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, as the said affected grand totals are further amended by House Bill 02-1388, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 3. **Capital construction appropriation.**

**PART II  
DEPARTMENT OF CORRECTIONS**

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(1) CONTROLLED MAINTENANCE PROJECTS</b>						
Arkansas Valley Correctional Facility, Repair/Replace Security Components, Phase 1 of 2	408,548					
Colorado State Penitentiary, Colorado Territorial, Arkansas Valley, and Fremont Correctional Facilities, Repair/Replace Security Systems, Phase 2 of 4	538,679					
Buena Vista Correctional Facility, Replace Boiler Refractory	108,051					
Colorado Correctional Center, Buena Vista, Centennial and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems	2,905,290					

Arkansas Valley Correctional Facility, Repair/Replace Water Treatment and Piping Systems	368,648			
Fremont Correctional Facility, Repair Utility Tunnel, Phase 2 of 2	1,246,228			
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements, Phase 2 of 4	395,950			
Centennial Correctional Facility, Repair/Replace Roofs, Phase 3 of 4	<u>345,540</u>			
		6,316,934	<del>6,316,934</del>	
			5,960,076	356,858 <sup>a</sup>

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE CORRECTIONS EXPANSION RESERVE FUND.

**(2) CAPITAL CONSTRUCTION PROJECTS**

Arkansas Valley Correctional Facility, High Custody Expansion	17,139			17,139 <sup>a</sup>
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Appropriations

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<del>San Carlos Correctional Facility 250-Bed Expansion</del>	<del>105,065</del>				<del>105,065<sup>a</sup></del>	
Denver Regional Diagnostic Center, Expansion/ Renovation	<del>746,783</del> 494,990				<del>746,783<sup>a</sup></del> 494,990 <sup>a</sup>	
Fort Lyon Acquisition and Renovation <sup>1a</sup>	12,312,239				6,431,839 <sup>a</sup>	5,880,400
Colorado Correctional Center, New Recreation Building	783,513				783,513 <sup>b</sup>	
Correctional Industries, Minor Construction Projects <sup>1</sup>	<u>250,000</u>				250,000 <sup>c</sup>	
	<del>14,214,739</del> 13,857,881					

<sup>a</sup> These amounts shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II  
(CORRECTIONS)**

\$20,531,673	\$6,316,934	\$8,334,339	\$5,880,400
<u>\$20,174,815</u>	<u>\$5,960,076</u>		

**PART VII  
DEPARTMENT OF HUMAN SERVICES**

~~(3) DIVISION OF YOUTH CORRECTIONS~~

~~(A) Capital Construction Projects~~

~~Division of Youth  
Corrections, Colorado  
Mental Health Institute,  
Secure 20-Bed Mental  
Health Unit~~

<del>25,802</del>	<del>25,802</del>
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~~(B) Capital Construction Project~~

~~Colorado Benefits~~

~~Management System~~

~~4,387,581~~

~~688,631~~

~~352,103<sup>a</sup>~~

~~1,522,929(T)<sup>b</sup>~~

~~1,823,918~~

~~5,619,937~~

~~1,232,356~~

<sup>a</sup>This amount shall be from the Old Age Pension Fund.

<sup>b</sup>This amount shall be a transfer from the capital construction appropriation to the Department of Health Care Policy and Financing for the Colorado Benefits Management System.

**TOTALS PART VII**

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(HUMAN SERVICES)</b>	\$8,532,290		\$4,833,340	\$352,103	\$1,522,929*	\$1,823,918
	<u>\$4,118,907</u>		<u>\$4,118,907</u>			

\* Of this amount \$1,522,929 contains a (T) notation.

**PART XIV  
DEPARTMENT OF PERSONNEL**

**(1) CERTIFICATES OF PARTICIPATION PROJECTS**

1992 Issue (Refunding of 1979 DD, 1986 DYS, 1988 Prison Issue, and 1995-2005 Part of AHEC North Classroom)	2,749,488		2,749,488		
	1,993,375		1,993,375		
Lease Purchase of 700 Kipling Street Building	858,488				858,488(T) <sup>a</sup>
Lease Purchase of 1881 Pierce Street Building	<u>1,770,228</u>		973,271	333,865 <sup>b</sup>	463,092(T) <sup>b</sup>
	<del>5,378,204</del>				
	4,622,091				

<sup>a</sup> Of this amount, \$579,394 shall be from the Department of Public Safety, representing its share of the 700 Kipling Street building lease purchase, \$227,756 shall be from the Department of Agriculture representing its share of the 700 Kipling Street building lease purchase, and \$51,338 shall be from the Department of Transportation representing its share of the 700 Kipling Street building lease purchase.

<sup>b</sup> These amounts shall be from the Department of Revenue.

**(3) CAPITAL CONSTRUCTION PROJECTS**

<del>Statewide Multi-Use</del>				
<del>Network Implementation</del>	2,450,000		<del>2,450,000</del>	
Public Safety				
Communications Trust				
Fund	16,655,265		16,655,265	
Digital Trunked Radio				
System	17,725,000			17,725,000 <sup>a</sup>
Telecommunications Cash				
Deficit	<u>2,256,061</u>		2,256,061	
		<u>39,086,326</u>		
		36,636,326		

<sup>a</sup> This amount shall be from the Public Safety Communications Trust Fund.

**TOTALS PART XIV**

<b>(PERSONNEL)</b>	\$49,645,321	\$29,866,516	\$333,865	\$19,444,940 <sup>a</sup>
	<u>\$46,439,208</u>	<u>\$26,660,403</u>		

<sup>a</sup> Of this amount, \$1,720,664 contains a (T) notation.

**GRAND TOTALS**

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(CAPITAL CONSTRUCTION) <sup>5a</sup>	\$346,416,674		\$136,001,344	\$53,358,735	\$141,961,766*	\$15,094,829
	<u>\$338,440,320</u>		<u>\$131,723,940</u>	<u>\$53,006,632</u>	<u>\$140,438,837<sup>a</sup></u>	<u>\$13,270,911</u>

<sup>a</sup> Of this amount, ~~\$5,697,007~~ \$4,174,078 contains a (T) notation and \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**SECTION 6. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002