

CHAPTER 380

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**APPROPRIATIONS**

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HOUSE BILL 02-1424

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Swenson;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1369, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR<sup>26</sup>

(A) Governor's Office

Administration of

Governor's Office and

Residence<sup>27</sup> 2,318,324

2,283,982

2,246,554

2,212,212

(39.0 FTE)

20,000

Discretionary Fund 20,000

Mansion Activity Fund 110,000

2,448,324

2,413,982

71,770(T)<sup>a</sup>

90,000<sup>b</sup>

20,000<sup>c</sup>

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from rental fees.

<sup>c</sup> This amount shall be from rental fees received from exempt sources.

(B) Special Purpose

Health, Life, and Dental 252,345

208,820

39,685(T)<sup>a</sup>

3,840

Short-term Disability	3,600	3,600		
Salary Survey	<del>341,815</del>	<del>272,611</del>	<del>64,138(T)<sup>a</sup></del>	5,066
	327,949	240,792	82,091(T) <sup>a</sup>	
Anniversary Increases	153,608	124,372	26,981(T) <sup>a</sup>	2,255
Workers' Compensation	1,681	1,681		
Legal Services for 1,391 hours	80,463	80,463		
Purchase of Services from Computer Center	6,383	6,383		
Payment to Risk Management and Property Funds	12,355	12,355		
Capitol Complex Leased Space	<u>197,351</u>	197,351		
	<del>1,049,601</del>			
	1,035,735			

<sup>a</sup> ~~These amounts~~ OF THESE AMOUNTS, \$130,804 shall be from DEPARTMENTAL indirect cost recoveries AND \$17,953 SHALL BE FROM INDIRECT COST RECOVERIES COLLECTED FROM THE STATE HIGHWAY FUND BY THE DEPARTMENT OF TRANSPORTATION PURSUANT TO SECTION 43-1-113(8)(a), C.R.S.

**(C) Other Programs and Grants<sup>27</sup>**

Program Administration	21,000,000		21,000,000 <sup>a</sup>
Legal Services for 230 hours	<u>13,439</u>		13,439 <sup>b</sup>
	21,013,439		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<del>24,511,364</del>					
	24,463,156					
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
Administration	<del>192,769</del>	<del>192,769</del>				
	189,772	189,772				
		(3.0 FTE)				
Discretionary Fund	5,000	5,000				
Commission of Indian Affairs	<del>78,543</del>	<del>77,043</del>			1,500 <sup>a</sup>	
	77,376	75,876				
		(2.5 FTE)				
	<del>276,312</del>					
	272,148					

<sup>a</sup> This amount shall be from private donations.

**(3) OFFICE OF STATE PLANNING AND BUDGETING<sup>26, 28, 29, 30, 30a</sup>**

Personal Services	<del>1,196,877</del>		<del>1,196,877(F)</del> <sup>a</sup>
	1,178,924		1,178,924(T) <sup>a</sup>
			(19.5 FTE)
Operating Expenses	61,314		61,314(T) <sup>a</sup>
Economic Forecasting			
Subscriptions	<u>22,939</u>		22,939(T) <sup>a</sup>
		<del>1,281,130</del>	
		1,263,177	

<sup>a</sup> These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

**(4) ECONOMIC DEVELOPMENT PROGRAMS**

Administration	362,675	347,886	14,789(T) <sup>a</sup>
		(6.0 FTE)	
Vehicle Lease Payments	11,655	11,655	
Leased Space	231,540	231,540	
Business Development	<del>855,313</del>	<del>840,313</del>	15,000 <sup>b</sup>
	842,558	827,558	
		(10.2 FTE)	
Grand Junction Satellite Office	63,252	63,252	
		(1.0 FTE)	
Minority Business Office	<del>185,737</del>	<del>180,787</del>	4,950 <sup>c</sup>
	182,843	177,893	
		(3.0 FTE)	

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## Appropriations

## APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Small Business Assistance	336,646		273,515 (5.0 FTE)		24,470 <sup>b</sup>		38,661
Leading Edge Program Grants	<del>139,354</del> 138,385		<del>63,923</del> 62,954			75,431 <sup>d</sup>	
Small Business Development Centers	<del>1,106,441</del> 1,105,538		<del>60,173</del> 59,270 (1.0 FTE)				1,046,268 (2.0 FTE)
International Trade Office <sup>31</sup>	<del>935,285</del> 921,633		<del>885,285</del> 871,633 (8.0 FTE)		50,000 <sup>b</sup>		
Agriculture Marketing	<del>668,591</del> 658,461		<del>668,591</del> <sup>*</sup> 658,461 <sup>e</sup>				
Motion Picture and Television Commission Program Costs	327,783		327,783 (4.5 FTE)				
Colorado Promotion -							

Colorado Welcome Centers	494,968	399,555 (3.3 FTE)	95,413 <sup>f</sup>
Colorado Promotion - Other Program Costs	<del>6,150,000</del> 6,050,000	<del>5,500,000</del> 5,400,000	650,000 <sup>e</sup>
Production and Distribution of State Highway Maps	90,000	90,000	
Economic Development Commission - General Economic Incentives and Marketing <sup>32</sup>	<del>1,177,127</del> 1,148,410	<del>1,177,127</del> 1,148,410 (2.0 FTE)	
Colorado First Customized Job Training <sup>33</sup>	<del>3,102,066</del> 3,055,065	<del>3,102,066</del> 3,055,065	
Existing Industry Training <sup>33</sup>	<del>1,113,968</del> <u>1,097,089</u>	<del>1,113,968</del> 1,097,089	
		<del>17,352,401</del> 17,118,501	

<sup>a</sup> This amount shall be from indirect cost recoveries.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	<del>1,078,715</del>	<del>1,078,715</del>				
	1,063,990	1,063,990				
		(15.5 FTE)				
Operating Expenses	244,864	244,864				
Legal Services for <del>110</del> 17 hours	<del>6,427</del>	<del>6,427</del>				
	<u>1,000</u>	1,000				
	<del>1,330,006</del>					
	1,309,854					

TOTALS PART IV

<sup>b</sup> These amounts shall be from various fees collected.

<sup>c</sup> This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

<sup>d</sup> This amount shall be from grants and donations.

<sup>e</sup> This amount shall be transferred to the Department of Agriculture and is shown here for informational purposes only.

<sup>f</sup> This amount shall be from reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.

<sup>g</sup> Of this amount, \$500,000(T) shall be from the Economic Development Fund, and \$150,000 shall be from grants, donations and reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.



(GOVERNOR-  
LIEUTENANT  
GOVERNOR- STATE  
PLANNING AND  
BUDGETING)<sup>4,5</sup>

\$44,751,213	\$20,116,427		\$184,420	\$2,340,837 <sup>a</sup>	\$22,109,529
<u>\$44,426,836</u>	<u>\$19,792,050</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

<sup>a</sup> Of this amount, \$1,998,493 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002