

CHAPTER 373

APPROPRIATIONS

HOUSE BILL 02-1385

BY REPRESENTATIVE(S) Young, Berry, Saliman, Alexander, Fairbank, and Kester;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	2,729,096
	(66.0 FTE)
Health, Life, and Dental	163,954
Short-term Disability	2,203
Salary Survey	180,728
Anniversary Increases	34,203
Workers' Compensation	3,427
	3,262
Operating Expenses	407,402
Legal Services for 2,020 hours	118,029
Administrative Law Judge Services for 559 347 hours	35,657
	36,632
Purchase of Services from Computer Center	1,854
	3,919

Payment to Risk Management and Property Funds	14,140			
	7,752			
Vehicle Lease Payments	2,399			
Leased Space	672,537			
Indirect Cost Assessment	120,975			
Discretionary Fund	5,000			
Information Privacy Task Force	12,800			
	<u>12,800</u>			
		4,504,404	4,491,604 ^a	12,800 ^b
		4,500,891	4,488,091 ^a	

^a Of this amount, ~~\$3,295,975~~ \$3,292,462 shall be from the Department of State Cash Fund, \$803,294 shall be from the Bingo Raffle Cash Fund, \$201,297 shall be from the Central Information System Cash Fund, and \$191,038 shall be from the Notary Administration Cash Fund.

^b This amount shall be from gifts, grants, and donations.

(2) SPECIAL PURPOSE

Bilingual Translation	1,000			
County Clerk Candidate Reimbursement	1,500			
Local Election Reimbursement	876,270			
Initiative and Referendum	50,000			
	<u>83,905</u>			
		928,770	928,770 ^a	
		962,675	962,675 ^a	

Ch. 373

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) INFORMATION TECHNOLOGY SERVICES						
(A) Computer Systems²⁴⁵						
Personal Services	1,203,307			1,203,307 ^a		
				(18.0 FTE)		
Operating Expenses	370,282			370,282 ^a		
Telephone System Replacement	151,133			151,133 ^a		
Hardware/Software Maintenance	660,632			660,632 ^a		
Colorado Voter Registration System	281,830			281,830 ^a		
Information Technology Asset Management	<u>256,700</u>			256,700 ^a		
	2,923,884					

^a This amount shall be from the Department of State Cash Fund.

^a Of this amount, \$2,234,191 shall be from the Department of State Cash Fund, \$286,997 shall be from the Central Information System Cash Fund, \$316,597 shall be from the Bingo Raffle Cash Fund, and \$86,099 shall be from the Notary Administration Cash Fund.

(B) Central Information System²⁴⁶

Personal Services	368,514	368,514 ^a
		(9.0 FTE)
Operating Expenses	94,532	94,532 ^a
Colorado Information Network Systems (CINS)		
Contract	<u>999,000</u>	999,000 ^a
	1,462,046	

^aThese amounts shall be paid from the Central Information System Cash Fund.

4,385,930

TOTALS PART XX

(STATE) ^{4,5}	\$9,819,104	\$9,806,304	\$12,800
	<u>\$9,849,496</u>	<u>\$9,836,696</u>	

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2001, p. 2345.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

245 Department of State, Information Technology Services, Computer Systems -- The Department of State is requested

to provide to the Joint Budget Committee by August 1, 2001, a report that summarizes specific cost projections for creating a unified voter registration system. This report should include alternatives that differentiate between least expensive and most appealing should such options not be one and the same.

- 246 Department of State, Information Technology Services, Central Information System -- The Department of State is requested to provide to the Joint Budget Committee by November 1, 2001, tentative proposals for the re-bidding of the Colorado Information Services Network contract including those requirements that the Central Information System Board and the Department believe should be performed by a private contractor and the expected costs of such requirements.

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.