

CHAPTER 357

APPROPRIATIONS

HOUSE BILL 02-1369

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IV of section 2 of chapter 363, Session Laws of Colorado 2001, is amended, and the said Part IV is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR²⁶**(A) Governor's Office**Administration of
Governor's Office and

Residence ²⁷	2,341,218	2,269,448			71,770(T) ^a	
	2,318,324	2,246,554				
		(39.0 FTE)				
Discretionary Fund	20,000	20,000				
Mansion Activity Fund	<u>110,000</u>			90,000 ^b	20,000 ^c	
	<u>2,471,218</u>					
	2,448,324					

^a This amount shall be from indirect cost recoveries.^b This amount shall be from rental fees.^c This amount shall be from rental fees received from exempt sources.**(B) Special Purpose**

Health, Life, and Dental	254,454	210,929			39,685(T) ^a	3,840
	252,345	208,820				

Short-term Disability	3,636	3,636		
	3,600	3,600		
Salary Survey	344,569	275,365	64,138(T) ^a	5,066
	341,815	272,611		
Anniversary Increases	154,864	125,628	26,981(T) ^a	2,255
	153,608	124,372		
Workers' Compensation	1,785	1,785		
	1,681	1,681		
Legal Services for 1,391 hours	81,276	81,276		
	80,463	80,463		
Purchase of Services from Computer Center	5,000	5,000		
	6,383	6,383		
Payment to Risk Management and Property Funds	29,074	29,074		
	12,355	12,355		
Capitol Complex Leased Space	191,719	191,719		
	<u>197,351</u>	<u>197,351</u>		
	<u>1,066,377</u>			
	1,049,601			

^a These amounts shall be from indirect cost recoveries.

(C) Other Programs and Grants²⁷

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Program Administration	21,000,000						21,000,000 ^a
Legal Services for 230 hours	13,439						13,439 ^b
	<u>21,013,439</u>						

^a This amount includes federal grants estimated to be received by the Governor's Office for the Office of Energy Conservation, the School-to-Career program, the Headstart Program, the Workforce Coordinating Council, and other initiatives, and is included for informational purposes only.

^b This amount shall be for legal services for the Office of Energy Conservation, and is included for informational purposes only.

~~24,551,034~~
24,511,364

(2) OFFICE OF THE LIEUTENANT GOVERNOR

Administration	194,767		194,767				
	192,769		192,769				
			(3.0 FTE)				
Discretionary Fund	5,000		5,000				
Commission of Indian Affairs	79,321		77,821			1,500 ^a	
	78,543		77,043				
	<u> </u>		(2.5 FTE)				
		279,088					

276,312

^a This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING
BUDGETING

Personal Services	1,196,877		1,196,877(T) ^a
			(19.5 FTE)
Operating Expenses	61,314		61,314(T) ^a
Economic Forecasting			
Subscriptions	<u>22,939</u>		22,939(T) ^a
		1,281,130	

^a These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

(4) ECONOMIC DEVELOPMENT PROGRAMS

Administration	362,675	347,886		14,789(T) ^a
		(6.0 FTE)		
Vehicle Lease Payments	11,655	11,655		
Leased Space	231,540	231,540		
Business Development	865,305	850,305	15,000 ^b	
	855,313	840,313		
		(10.2 FTE)		
Grand Junction Satellite Office	63,252	63,252		
		(1.0 FTE)		

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APPROPRIATION FROM

	ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
	\$	\$		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
			\$	\$	\$	\$	\$
Minority Business Office	197,880			192,930		4,950 ^c	
	185,737			180,787			
				(3.0 FTE)			
Small Business Assistance	343,746			280,615		24,470 ^b	38,661
	336,646			273,515			
				(5.0 FTE)			
Leading Edge Program Grants	140,000			64,569			75,431 ^d
	139,354			63,923			
Small Business Development Centers	1,106,441			60,173			1,046,268
				(1.0 FTE)			(2.0 FTE)
International Trade Office ³¹	960,109			910,109		50,000 ^b	
	935,285			885,285			
				(8.0 FTE)			
Agriculture Marketing	675,344			675,344			
	668,591			668,591 ^e			

Motion Picture and Television Commission			
Program Costs	357,783	357,783	
	327,783	327,783	
		(4.5 FTE)	
Colorado Promotion - Colorado Welcome Centers	494,968	399,555	95,413 ^f
		(3.3 FTE)	
Colorado Promotion - Other Program Costs	5,650,000	5,600,000	50,000 ^e
	6,150,000	5,500,000	650,000 ^e
Production and Distribution of State Highway Maps	100,000	100,000	
	90,000	90,000	
Economic Development Commission - General Economic Incentives and Marketing ³²	1,189,017	1,189,017	
	1,177,127	1,177,127	
		(2.0 FTE)	
Colorado First Customized Job Training ³³	3,133,400	3,133,400	
	3,102,066	3,102,066	
Existing Industry Training ³³	1,125,220	1,125,220	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>1,113,968</u>		1,113,968				
	17,008,325					
	17,352,401					

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various fees collected.

^c This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

^d This amount shall be from grants and donations.

^e This amount shall be transferred to the Department of Agriculture and is shown here for informational purposes only.

^f This amount shall be from reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.

^g ~~This amount~~ OF THIS AMOUNT, \$500,000(T) SHALL BE FROM THE ECONOMIC DEVELOPMENT FUND, AND \$150,000 shall be from grants, donations and reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.

(5) OFFICE OF INNOVATION AND TECHNOLOGY^{34, 35, 36, 37, 38, 39}

Personal Services	1,078,715	1,078,715
		(15.5 FTE)
Operating Expenses	258,298	258,298
	244,864	244,864
Legal Services for 110 hours	<u>6,427</u>	6,427
	1,343,440	
	1,330,006	

**TOTALS PART IV
(GOVERNOR-
LIEUTENANT
GOVERNOR- STATE
PLANNING AND
BUDGETING)^{4,5}**

\$44,463,027	\$20,428,241	\$184,420	\$1,740,837^a	\$22,109,529
<u>\$44,751,213</u>	<u>\$20,116,427</u>	<u> </u>	<u>\$2,340,837^a</u>	<u> </u>

^a Of this amount, \$1,998,493 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 (Governor lined through this provision. See L. 2001, p. 2345.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 26 (Governor lined through this provision. See L. 2001, p. 2347.).
- 27 (Governor lined through this provision. See L. 2001, p. 2348.).
- 28 (Governor lined through this provision. See L. 2001, p. 2348.).
- 29 (Governor lined through this provision. See L. 2001, p. 2348.).

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
30								(Governor lined through this provision. See L. 2001, p. 2349.).
<u>30a</u>								GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, OFFICE OF STATE PLANNING AND BUDGETING -- THE GENERAL ASSEMBLY REQUESTS THAT THE OFFICE OF STATE PLANNING AND BUDGETING PROVIDE PERIODIC UPDATES TO THE JOINT BUDGET COMMITTEE ON THE STATUS OF THE STATE'S EFFORTS TO COMPLY WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA).
31								(Governor lined through this provision. See L. 2001, p. 2349.).
<u>32</u>								(Governor lined through this provision. See L. 2001, p. 2349.).
33								(Governor lined through this provision. See L. 2001, p. 2350.).
<u>34</u>								(Governor lined through this provision. See L. 2001, p. 2350.).
<u>35</u>								(Governor lined through this provision. See L. 2001, p. 2351.).
<u>36</u>								(Governor lined through this provision. See L. 2001, p. 2351.).
<u>37</u>								(Governor lined through this provision. See L. 2001, p. 2351.).
38								Governor - Lieutenant Governor - State Planning and Budgeting, Office of Innovation and Technology -- It is the intent of the General Assembly that the Commission on Information Management investigate the feasibility and cost-efficiency of leasing, rather than purchasing, information technology equipment. The findings of such investigation shall be delivered to the Joint Budget Committee no later than July 1, 2001.

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.