

CHAPTER 343

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**APPROPRIATIONS**

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**SENATE BILL 01-180**

BY SENATOR(S) Reeves, Tate, and Owen;  
also REPRESENTATIVE(S) Young, Berry, Saliman, Kester, and Sinclair.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part II of section 2 of chapter 413, Session Laws of Colorado 2000, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

| ITEM &<br>SUBTOTAL  | TOTAL                 | APPROPRIATION FROM    |                           |                     |                         |                  |
|---|-----------------------|-----------------------|---------------------------|---------------------|-------------------------|------------------|
|   |                       | GENERAL<br>FUND       | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$  | \$                    | \$                    | \$                        | \$                  | \$                      | \$               |
| <b>PART II</b>  |                       |                       |                           |                     |                         |                  |
| <b>DEPARTMENT OF CORRECTIONS</b>  |                       |                       |                           |                     |                         |                  |
| <b>(1) MANAGEMENT</b>   |                       |                       |                           |                     |                         |                  |
| <b>(A) Executive Director's Office Subprogram<sup>7, 8, 9, 9a</sup></b> |                       |                       |                           |                     |                         |                  |
| Personal Services   | <del>4,110,401</del>  | 3,967,430             |                           |                     | <del>142,971*</del>     |                  |
|   | 4,039,259             | 3,895,806             |                           |                     | 143,453 <sup>a</sup>    |                  |
|   |                       | (65.8 FTE)            |                           |                     | (3.0 FTE)               |                  |
|   |                       | (65.5 FTE)            |                           |                     |                         |                  |
| Health, Life, and Dental  | <del>11,493,080</del> | <del>11,135,553</del> |                           | 36,250 <sup>b</sup> | 321,277 <sup>c</sup>    |                  |
|   | 11,297,758            | 10,940,231            |                           |                     |                         |                  |
| Short-term Disability   | <del>94,211</del>     | <del>90,827</del>     |                           | 564 <sup>d</sup>    | 2,820 <sup>e</sup>      |                  |
|   | 93,029                | 89,645                |                           |                     |                         |                  |
| Salary Survey and Senior<br>Executive Service                           | 10,374,095            | 10,009,511            |                           | 63,189 <sup>e</sup> | 301,395 <sup>e</sup>    |                  |
| Anniversary Increases   | 4,248,012             | 4,081,445             |                           | 26,362 <sup>f</sup> | 140,205 <sup>e</sup>    |                  |
| Shift Differential  | 4,658,964             | 4,606,365             |                           |                     | 52,599 <sup>e</sup>     |                  |
| Workers' Compensation   | 3,642,047             | 3,519,317             |                           | 15,239 <sup>d</sup> | 107,491 <sup>e</sup>    |                  |
| Operating Expenses  | <del>432,161</del>    | <del>413,134</del>    |                           |                     | <del>19,027*</del>      |                  |
|   | 430,662               | 411,617               |                           |                     | 19,045 <sup>e</sup>     |                  |

|   |                        |                      |                    |                      |
|---|------------------------|----------------------|--------------------|----------------------|
| Legal Services for 16,089 hours               | 1,445,873 <sup>b</sup> | 1,420,521            | 3,148 <sup>d</sup> | 22,204 <sup>e</sup>  |
| Payment to Risk Management and Property Funds | 1,768,359              | 1,708,769            | 7,399 <sup>d</sup> | 52,191 <sup>e</sup>  |
| Leased Space                                  | <del>1,928,737</del>   | <del>1,727,213</del> | 3,150 <sup>i</sup> | 198,374 <sup>e</sup> |
|   | 1,898,137              | 1,696,613            |                    |                      |
| <b>Start-up Costs</b>                         | <u>9,860</u>           | <u>9,860</u>         |                    |                      |
|   | 44,205,800             |                      |                    |                      |
|   | 43,896,195             |                      |                    |                      |

<sup>a</sup> Of this amount, ~~\$91,865(T)~~ \$92,347(T) shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$51,106 shall be from reserves in the Drug Offender Surcharge Fund.

<sup>b</sup> Of this amount, \$32,921 shall be from sales revenues earned by the Canteen Operation and \$2,211 shall be from the Sex Offender Surcharge Fund, and \$1,118 shall be from the Drug Offender Surcharge Fund.

<sup>c</sup> These amounts shall be from sales revenues earned by Correctional Industries.

<sup>d</sup> These amounts shall be from sales revenues earned by the Canteen Operation.

<sup>e</sup> Of this amount, \$36,251 shall be from sales revenues earned by the Canteen Operation, \$24,394 shall be from fees collected for monitoring private prisons, \$1,583 shall be from the Drug Offender Surcharge Fund, and \$961 shall be from restitution collected pursuant to Section ~~17-2-201(5)(c)(III), C.R.S.~~ 16-18.5-109(3), C.R.S.

<sup>f</sup> Of this amount, \$18,261 shall be from sales revenues earned by the Canteen Operation, \$6,969 shall be from fees collected for monitoring private prisons, and \$1,132 shall be from the Drug Offender Surcharge Fund.

<sup>g</sup> Of this amount, ~~\$13,135(T)~~ \$13,153(T) shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice and \$5,892 shall be from reserves in the Drug Offender Surcharge Fund.

<sup>h</sup> Of this amount, \$897,927 shall be used to purchase 16,089 hours of legal services from the Department of Law, \$81,745 shall be used to contract for legal services from private firms for litigation at Rifle Correctional Center, and \$466,201 shall be used to contract for legal services from private firms for litigation at Trinidad Correctional Facility.

<sup>i</sup> This amount shall be from fees collected for monitoring private prisons.

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| ITEM &<br>SUBTOTAL                      | TOTAL          | APPROPRIATION FROM |                           |                      |                         |                  |
|---|----------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|   |                | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$                                      | \$             | \$                 | \$                        | \$                   | \$                      | \$               |
| <b>(B) External Capacity Subprogram</b> |                |                    |                           |                      |                         |                  |
| (1) Private Prison Monitoring Unit      |                |                    |                           |                      |                         |                  |
| Personal Services                       | 566,647        |                    |                           |                      |                         |                  |
|   | (13.5 FTE)     |                    |                           |                      |                         |                  |
| Operating Expenses                      | <u>177,934</u> |                    |                           |                      |                         |                  |
|   | 744,581        |                    |                           | 744,581 <sup>a</sup> |                         |                  |

<sup>a</sup> This amount shall be from fees collected for monitoring private prisons.

|                                       |                       |                       |  |  |                                  |  |
|---------------------------------------|-----------------------|-----------------------|--|--|----------------------------------|--|
| (2) Payments to House State Prisoners |                       |                       |  |  |                                  |  |
| Local Jails <sup>10</sup>             | 7,208,466             | 7,208,466             |  |  |                                  |  |
|                                       | 5,610,297             | 5,610,297             |  |  |                                  |  |
| Private Facilities <sup>11</sup>      | <del>39,085,264</del> | <del>34,340,236</del> |  |  | <del>4,745,028<sup>a</sup></del> |  |
|                                       | <u>40,858,380</u>     | 37,243,400            |  |  | 3,614,980 <sup>a</sup>           |  |
|                                       | <del>46,293,730</del> |                       |  |  |                                  |  |
|                                       | 46,468,677            |                       |  |  |                                  |  |

<sup>a</sup> This amount shall be from a federal reimbursement for housing illegal aliens that is anticipated to be awarded in fiscal year 2000-01 and is subject to appropriation by the General Assembly.

**(C) Inmate Drug Reduction Subprogram**

|                    |               |                      |  |
|--------------------|---------------|----------------------|--|
| Personal Services  | 154,342       |                      |  |
|                    | (4.5 FTE)     |                      |  |
| Operating Expenses | 47,400        |                      |  |
| Contract Services  | <u>49,000</u> |                      |  |
|                    | 250,742       | 250,742 <sup>a</sup> |  |

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund.

~~91,494,853~~

91,360,195

**(2) INSTITUTIONS**

**(A) Utilities Subprogram**

(1) Water Rights Management

|   |                |         |  |
|---|----------------|---------|--|
| Personal Services   | 22,234         |         |  |
|   | (0.5 FTE)      |         |  |
| Operating Expenses  | 350            |         |  |
| Contract Services for Private<br>Legal and Engineering<br>Consultants | <u>203,500</u> |         |  |
|   | 226,084        | 226,084 |  |

|                             |                       |                       |                      |
|-----------------------------|-----------------------|-----------------------|----------------------|
| (2) Utilities <sup>12</sup> | <del>12,097,403</del> | <del>11,597,776</del> | 499,627 <sup>a</sup> |
|                             | 13,079,901            | 12,580,274            |                      |

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| ITEM &<br>SUBTOTAL   | TOTAL   | APPROPRIATION FROM |                                     |               |                         |                  |
|----------------------|---|--------------------|-------------------------------------|---------------|-------------------------|------------------|
|                      |   | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT           | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$                   | \$  | \$                 | \$                                  | \$            | \$                      | \$               |
| Personal Services    | <del>12,583,956</del><br>12,470,664<br>(273.2 FTE)<br>(270.2 FTE) |                    |                                     |               |                         |                  |
| Operating Expenses   | <del>3,716,420</del><br>3,681,231                                 |                    |                                     |               |                         |                  |
| Purchase of Services | <u>136,606</u><br><del>16,436,982</del><br>16,288,501             |                    |                                     |               |                         |                  |
|                      |   |                    | <del>16,436,982</del><br>16,288,501 |               |                         |                  |

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(B) Maintenance Subprogram**

**(C) Housing and Security Subprogram**

|                   |   |
|-------------------|---|
| Personal Services | <del>108,226,100</del><br>106,927,748<br>(2,666.0 FTE)<br>(2,632.1 FTE) |
|-------------------|---|

|                    |                              |             |
|--------------------|------------------------------|-------------|
| Operating Expenses | <del>1,484,706</del>         |             |
|                    | <u>1,488,030<sup>a</sup></u> |             |
|                    | 109,710,806                  | 109,710,806 |
|                    | 108,415,778                  | 108,415,778 |

<sup>a</sup> In addition to the funding provided in this line, it is the intent of the General Assembly that the Department of Corrections utilize the \$37,143 General Fund appropriation contained in Sections 17-1-118 (1)(e), 17-1-120 (2)(d), 17-1-124 (1)(b)(II), and 17-1-125 (1)(b), C.R.S. for these purposes.

**(D) Food Service Subprogram**

|                      |                       |                        |        |
|----------------------|-----------------------|------------------------|--------|
| Personal Services    | <del>10,637,876</del> | 10,637,876             |        |
|                      | 10,491,196            | 10,491,196             |        |
|                      |                       | <del>(240.9 FTE)</del> |        |
|                      |                       | (237.0 FTE)            |        |
| Operating Expenses   | <del>13,086,176</del> | 13,006,176             | 80,000 |
|                      | 13,047,421            | 12,967,421             |        |
| Purchase of Services | <u>370,517</u>        | 370,517                |        |
|                      | <del>24,094,569</del> |                        |        |
|                      | 23,909,134            |                        |        |

**(E) Medical Services Subprogram<sup>13</sup>**

|                    |                       |                        |                     |
|--------------------|-----------------------|------------------------|---------------------|
| Personal Services  | <del>17,302,513</del> | 17,259,234             | 43,279 <sup>a</sup> |
|                    | 16,985,232            | 16,941,953             |                     |
|                    |                       | <del>(331.6 FTE)</del> |                     |
|                    |                       | (324.9 FTE)            | (0.8 FTE)           |
| Operating Expenses | <del>6,182,641</del>  | 6,182,641              |                     |
|                    | 7,504,133             | 7,504,133              |                     |

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|   | ITEM &<br>SUBTOTAL                | TOTAL | APPROPRIATION FROM                |                           |               |                         |                  |
|---|-----------------------------------|-------|-----------------------------------|---------------------------|---------------|-------------------------|------------------|
|   |                                   |       | GENERAL<br>FUND                   | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|   | \$                                | \$    | \$                                | \$                        | \$            | \$                      | \$               |
| Purchase of Inpatient Services<br>from Other Medical<br>Facilities <sup>14</sup>  | <del>5,939,097</del><br>7,947,493 |       | <del>5,939,097</del><br>7,947,493 |                           |               |                         |                  |
| Purchase of Outpatient<br>Services from Other Medical<br>Facilities <sup>14</sup> | <del>6,574,563</del><br>8,709,069 |       | <del>6,574,563</del><br>8,709,069 |                           |               |                         |                  |
| Service Contracts   | <del>1,793,505</del><br>1,770,542 |       | <del>1,793,505</del><br>1,770,542 |                           |               |                         |                  |
|   | <u>37,792,319</u><br>42,916,469   |       |                                   |                           |               |                         |                  |

<sup>14</sup> This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

**(F) Laundry Subprogram**

|                   |                      |
|-------------------|----------------------|
| Personal Services | <del>1,537,948</del> |
|                   | 1,526,400            |
|                   | (33.9 FTE)           |



|                    |                      |           |
|--------------------|----------------------|-----------|
|                    | (33.6 FTE)           |           |
| Operating Expenses | <del>1,626,775</del> |           |
|                    | 1,614,445            |           |
| Start-up Costs     | <u>77,775</u>        |           |
|                    | 3,242,498            | 3,242,498 |
|                    | 3,218,620            | 3,218,620 |

**(G) Superintendents Subprogram**

|                    |                        |            |
|--------------------|------------------------|------------|
| Personal Services  | <del>10,432,004</del>  |            |
|                    | 10,244,222             |            |
|                    | <del>(208.6 FTE)</del> |            |
|                    | (204.6 FTE)            |            |
| Operating Expenses | <del>3,038,099</del>   |            |
|                    | 3,023,618              |            |
| Contract Services  | <del>843,368</del>     |            |
|                    | 823,932                |            |
| Start-up Costs     | <del>708,000</del>     |            |
|                    | <u>493,936</u>         |            |
|                    | <del>15,021,471</del>  | 15,021,471 |
|                    | 14,585,708             | 14,585,708 |

**(H) Boot Camp Subprogram**

|                    |               |           |
|--------------------|---------------|-----------|
| Personal Services  | 1,670,670     |           |
|                    | (39.0 FTE)    |           |
| Operating Expenses | <u>59,749</u> |           |
|                    | 1,730,419     | 1,730,419 |

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| ITEM &<br>SUBTOTAL  | TOTAL                  | APPROPRIATION FROM |                           |               |                         |                  |
|---|------------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|   |                        | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$  | \$                     | \$                 | \$                        | \$            | \$                      | \$               |
| <b>(I) Youthful Offender System Subprogram<sup>15</sup></b> |                        |                    |                           |               |                         |                  |
| Personal Services   | 9,218,699              |                    |                           |               |                         |                  |
|   | (221.0 FTE)            |                    |                           |               |                         |                  |
| Operating Expenses  | 289,355                |                    |                           |               |                         |                  |
| Contract Services   | 288,295                |                    |                           |               |                         |                  |
| Purchase of Services  | 1,230,226              |                    |                           |               |                         |                  |
|   | <u>11,026,575</u>      |                    | 11,026,575                |               |                         |                  |
| <b>(J) Case Management Subprogram</b>                       |                        |                    |                           |               |                         |                  |
| Personal Services   | <del>10,903,412</del>  |                    |                           |               |                         |                  |
|   | 10,778,501             |                    |                           |               |                         |                  |
|   | <del>(231.4 FTE)</del> |                    |                           |               |                         |                  |
|   | (228.2 FTE)            |                    |                           |               |                         |                  |
| Operating Expenses  | <del>133,347</del>     |                    |                           |               |                         |                  |
|   | 130,265                |                    |                           |               |                         |                  |
|   | <u>11,036,759</u>      |                    | 11,036,759                |               |                         |                  |
|   | 10,908,766             |                    | 10,908,766                |               |                         |                  |

**(K) Mental Health Subprogram**

|                           |                       |                      |
|---------------------------|-----------------------|----------------------|
| Personal Services         | <del>3,475,660</del>  |                      |
|                           | 3,337,639             |                      |
|                           | <del>(60.7 FTE)</del> |                      |
|                           | (59.1 FTE)            |                      |
| Operating Expenses        | <del>48,952</del>     |                      |
|                           | 48,281                |                      |
| Medical Contract Services | <del>1,144,956</del>  |                      |
|                           | <u>1,138,597</u>      |                      |
|                           | <del>4,669,568</del>  | <del>4,669,568</del> |
|                           | 4,524,517             | 4,524,517            |

**(L) Inmate Pay**

|                   |                      |                      |
|-------------------|----------------------|----------------------|
| <b>Subprogram</b> | <del>2,472,396</del> | <del>2,472,396</del> |
|                   | 2,438,542            | 2,438,542            |

**(M) San Carlos Subprogram**

|                    |                       |                       |
|--------------------|-----------------------|-----------------------|
| Personal Services  | <del>10,995,855</del> |                       |
|                    | 10,963,610            |                       |
|                    | (223.4 FTE)           |                       |
| Operating Expenses | 236,928               |                       |
| Service Contracts  | <u>565,950</u>        |                       |
|                    | <del>11,798,733</del> | <del>11,798,733</del> |
|                    | 11,766,488            | 11,766,488            |

**(N) Legal Access Subprogram**

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|   | ITEM &<br>SUBTOTAL   | TOTAL                  | APPROPRIATION FROM |                           |                      |                         |                  |
|---|----------------------|------------------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|   |                      |                        | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|   | \$                   | \$                     | \$                 | \$                        | \$                   | \$                      | \$               |
| Personal Services                         | 824,977              |                        |                    |                           |                      |                         |                  |
|   | (15.5 FTE)           |                        |                    |                           |                      |                         |                  |
| Operating Expenses                        | 333,665              |                        |                    |                           |                      |                         |                  |
|   | 324,322              |                        |                    |                           |                      |                         |                  |
| <del>Start-up Costs</del>                 | <del>8,500</del>     |                        |                    |                           |                      |                         |                  |
|   | <u>1,167,142</u>     |                        | 1,167,142          |                           |                      |                         |                  |
|   | 1,149,299            |                        | 1,149,299          |                           |                      |                         |                  |
|   |                      | <del>262,523,724</del> |                    |                           |                      |                         |                  |
|   |                      | 266,184,801            |                    |                           |                      |                         |                  |
| <b>(3) SUPPORT SERVICES</b>               |                      |                        |                    |                           |                      |                         |                  |
| <b>(A) Business Operations Subprogram</b> |                      |                        |                    |                           |                      |                         |                  |
| Personal Services                         | <del>5,393,005</del> |                        | 4,778,415          |                           | 544,013 <sup>a</sup> | 70,577(T) <sup>b</sup>  |                  |
|   | 5,380,248            |                        | 4,765,658          |                           |                      |                         |                  |
|   |                      |                        | (109.4 FTE)        |                           | (11.6 FTE)           | (1.6 FTE)               |                  |
|   |                      |                        | (108.9 FTE)        |                           |                      |                         |                  |
| Operating Expenses                        | <del>245,310</del>   |                        | 245,310            |                           |                      |                         |                  |

|                |              |              |
|----------------|--------------|--------------|
|                | 245,143      | 245,143      |
| Start-up Costs | <u>8,650</u> | <u>8,650</u> |
|                | 5,646,965    |              |
|                | 5,625,391    |              |

<sup>a</sup> Of this amount, \$34,153 shall be from restitution collected pursuant to Section ~~17-2-201(5)(c)(II)~~, C.R.S., 16-18.5-109(3), C.R.S. and \$509,860(T) shall be from sales revenues earned by Correctional Industries. For informational purposes, of the sales revenues earned by Correctional Industries, \$71,127 shall be used for statewide indirect costs and \$438,733 shall be used for departmental indirect costs.

<sup>b</sup> This amount shall be from sales revenues earned by the Canteen Operation. For informational purposes, of the sales revenues earned by the Canteen Operation, \$8,378 shall be used for statewide indirect costs and \$62,199 shall be used for departmental indirect costs.

**(B) Personnel Subprogram**

|                    |               |           |
|--------------------|---------------|-----------|
| Personal Services  | 1,433,420     |           |
|                    | (35.0 FTE)    |           |
| Operating Expenses | <u>98,865</u> |           |
|                    | 1,532,285     | 1,532,285 |

**(C) Offender Services Subprogram**

|                    |                      |                  |
|--------------------|----------------------|------------------|
| Personal Services  | 1,639,656            |                  |
|                    | (39.0 FTE)           |                  |
| Operating Expenses | <del>54,331</del>    |                  |
|                    | <u>54,927</u>        |                  |
|                    | <del>1,693,987</del> | <u>1,693,987</u> |
|                    | 1,694,583            | 1,694,583        |

**(D) Communications Subprogram**

|                   |         |         |
|-------------------|---------|---------|
| Personal Services | 510,834 | 510,834 |
|-------------------|---------|---------|

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|                    | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |                    |                         |                  |
|--------------------|--------------------|-------|--------------------|---------------------------|--------------------|-------------------------|------------------|
|                    |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS      | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|                    | \$                 | \$    | \$                 | \$                        | \$                 | \$                      | \$               |
|                    |                    |       | (10.4 FTE)         |                           |                    |                         |                  |
| Operating Expenses | 840,542            |       | 838,742            |                           | 1,800 <sup>a</sup> |                         |                  |
|                    | 1,001,484          |       | 999,684            |                           |                    |                         |                  |
| Dispatch Services  | 131,619            |       | 131,619            |                           |                    |                         |                  |
|                    | <u>1,482,995</u>   |       |                    |                           |                    |                         |                  |
|                    | 1,643,937          |       |                    |                           |                    |                         |                  |

<sup>a</sup> This amount shall be from fees collected for monitoring private prisons.

**(E) Transportation Subprogram**

|                        |                      |  |                      |  |                    |                     |  |
|------------------------|----------------------|--|----------------------|--|--------------------|---------------------|--|
| Personal Services      | 1,156,106            |  | 1,156,106            |  |                    |                     |  |
|                        |                      |  | (27.7 FTE)           |  |                    |                     |  |
| Operating Expenses     | <del>134,384</del>   |  | <del>134,384</del>   |  |                    |                     |  |
|                        | 167,135              |  | 167,135              |  |                    |                     |  |
| Vehicle Lease Payments | <del>2,235,324</del> |  | <del>2,159,759</del> |  | 8,213 <sup>a</sup> | 67,352 <sup>b</sup> |  |
|                        | 2,199,804            |  | 2,124,239            |  |                    |                     |  |
| Start-up Costs         | <u>4,794</u>         |  | 4,794                |  |                    |                     |  |
|                        | <del>3,530,608</del> |  |                      |  |                    |                     |  |

3,527,839

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(F) Training Subprogram**

|                           |                    |                  |
|---------------------------|--------------------|------------------|
| Personal Services         | 1,513,453          |                  |
|                           | (30.0 FTE)         |                  |
| Operating Expenses        | <del>259,313</del> |                  |
|                           | 258,696            |                  |
| Advanced Special Training | 101,515            |                  |
|                           | <u>1,874,281</u>   | <u>1,874,281</u> |
|                           | 1,873,664          | 1,873,664        |

**(G) Information Systems Subprogram<sup>16</sup>**

|                           |                      |                    |                        |
|---------------------------|----------------------|--------------------|------------------------|
| Personal Services         | 1,797,964            | 1,797,964          |                        |
|                           |                      | (37.1 FTE)         |                        |
| Operating Expenses        | <del>844,325</del>   | <del>844,325</del> |                        |
|                           | 872,310              | 872,310            |                        |
| Purchase of Services from |                      |                    |                        |
| Computer Center           | 33,205               | 33,205             |                        |
| Grants                    | 94,395               |                    | 94,395(T) <sup>a</sup> |
| Information Technology    |                      |                    |                        |
| Projects                  | 934,933              | 934,933            |                        |
| Parole Electronic Records |                      |                    |                        |
| Project <sup>17</sup>     | <u>593,847</u>       | <u>593,847</u>     |                        |
|                           | <del>4,298,669</del> |                    |                        |

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| ITEM &<br>SUBTOTAL   | TOTAL                 | APPROPRIATION FROM |                           |               |                         |                  |
|--|-----------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|  |                       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$   | \$                    | \$                 | \$                        | \$            | \$                      | \$               |
|  | 4,326,654             |                    |                           |               |                         |                  |
| <p><sup>a</sup> This amount shall be from the Department of Public Safety, Division of Criminal Justice.</p> |                       |                    |                           |               |                         |                  |
| <b>(H) Facility Services Subprogram<sup>18</sup></b>   |                       |                    |                           |               |                         |                  |
| Personal Services  | 1,623,141             |                    |                           |               |                         |                  |
|  | (28.6 FTE)            |                    |                           |               |                         |                  |
| Operating Expenses   | <del>148,653</del>    |                    |                           |               |                         |                  |
|  | 150,656               |                    |                           |               |                         |                  |
|  | <u>1,771,794</u>      |                    | 1,771,794                 |               |                         |                  |
|  | 1,773,797             |                    | 1,773,797                 |               |                         |                  |
|  | <del>21,831,584</del> |                    |                           |               |                         |                  |
|  | 21,998,150            |                    |                           |               |                         |                  |

**(4) INMATE PROGRAMS**

**(A) Labor Subprogram**

Personal Services 4,276,956



|                                 |                       |                        |                         |         |
|---------------------------------|-----------------------|------------------------|-------------------------|---------|
|                                 | (98.3 FTE)            |                        |                         |         |
| Operating Expenses              | <u>91,326</u>         |                        |                         |         |
|                                 | 4,368,282             | 4,368,282              |                         |         |
| <b>(B) Education Subprogram</b> |                       |                        |                         |         |
| Personal Services               | <del>7,341,079</del>  | 7,341,079              |                         |         |
|                                 | 7,088,076             | 7,088,076              |                         |         |
|                                 |                       | <del>(148.3 FTE)</del> |                         |         |
|                                 |                       | (142.5 FTE)            |                         |         |
| Operating Expenses              | <del>887,400</del>    | <del>448,600</del>     | 438,800 <sup>a</sup>    |         |
|                                 | 1,069,008             | 401,208                | 667,800 <sup>a</sup>    |         |
| Contract Services               | <del>7,725,387</del>  | 7,725,387              |                         |         |
|                                 | 7,500,887             | 7,500,887              |                         |         |
| Education Grants                | <del>285,523</del>    |                        | 285,523(T) <sup>b</sup> |         |
|                                 | 111,868               |                        | 111,868(T) <sup>b</sup> |         |
|                                 |                       |                        | (4.5 FTE)               |         |
| Vocational Grants               | <del>341,624</del>    |                        | 341,624(T) <sup>c</sup> |         |
|                                 | <u>764,736</u>        |                        | 30,000(T) <sup>c</sup>  | 734,736 |
|                                 | <del>16,581,013</del> |                        |                         |         |
|                                 | 16,534,575            |                        |                         |         |

<sup>a</sup> This amount shall be from sales revenues earned by vocational programs.

<sup>b</sup> ~~Of this amount, \$172,721 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education, and \$112,802~~ THIS AMOUNT shall be from federal funds appropriated to the Department of Education.

<sup>c</sup> ~~Of this amount, \$183,496 shall be from federal Workforce Investment Act funds appropriated to the Department of Labor and Employment, and \$158,128 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education.~~ THIS AMOUNT SHALL BE FROM FEDERAL FUNDS APPROPRIATED TO THE STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION STATE SYSTEM COMMUNITY COLLEGES.

|  | ITEM &<br>SUBTOTAL   | TOTAL | APPROPRIATION FROM |                           |                      |                         |                  |
|--|----------------------|-------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|  |                      |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|  | \$                   | \$    | \$                 | \$                        | \$                   | \$                      | \$               |
| <b>(C) Recreation Subprogram</b>                 |                      |       |                    |                           |                      |                         |                  |
| Personal Services                                | <del>4,896,977</del> |       |                    |                           |                      |                         |                  |
|  | 4,715,129            |       |                    |                           |                      |                         |                  |
|  | (116.9 FTE)          |       |                    |                           |                      |                         |                  |
|  | (113.1 FTE)          |       |                    |                           |                      |                         |                  |
| Operating Expenses                               | <del>64,507</del>    |       |                    |                           |                      |                         |                  |
|  | 64,198               |       |                    |                           |                      |                         |                  |
| Contract Services                                | <u>235,610</u>       |       |                    |                           |                      |                         |                  |
|  | <u>5,197,094</u>     |       | 5,197,094          |                           |                      |                         |                  |
|  | 5,014,937            |       | 5,014,937          |                           |                      |                         |                  |
| <b>(D) Drug and Alcohol Treatment Subprogram</b> |                      |       |                    |                           |                      |                         |                  |
| Personal Services                                | 229,284              |       | 229,284            |                           |                      |                         |                  |
|  |                      |       | (4.0 FTE)          |                           |                      |                         |                  |
| Alcohol Treatment Program <sup>19</sup>          | 704,050              |       | 604,050            |                           |                      | 100,000(T) <sup>a</sup> |                  |
| Drug Treatment Program <sup>19</sup>             | 574,615              |       | 145,666            |                           | 328,949 <sup>b</sup> | 100,000(T) <sup>a</sup> |                  |
| Drug Offender Surcharge<br>Program               | 712,738              |       |                    |                           | 570,379 <sup>b</sup> | 142,359(T) <sup>c</sup> |                  |

|                   |                      |           |                         |
|-------------------|----------------------|-----------|-------------------------|
|                   |                      |           | (1.0 FTE)               |
| Contract Services | <del>3,582,714</del> | 3,582,714 |                         |
|                   | 3,344,418            | 3,344,418 |                         |
| Treatment Grants  | <u>781,630</u>       |           | 781,630(T) <sup>c</sup> |
|                   | <del>6,585,031</del> |           |                         |
|                   | 6,346,735            |           |                         |

<sup>a</sup> These amounts shall be from the Department of Human Services, Health and Rehabilitation Services, Alcohol and Drug Abuse Division.

<sup>b</sup> These amounts shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S.

<sup>c</sup> These amounts shall be from federal funds appropriated to the Department of Public Safety, Division of Criminal Justice.

**(E) Sex Offender Treatment Subprogram**

|                    |                      |                       |                     |
|--------------------|----------------------|-----------------------|---------------------|
| Personal Services  | <del>2,027,661</del> | 1,998,338             | 29,323 <sup>a</sup> |
|                    | 2,015,572            | 1,986,249             |                     |
|                    |                      | <del>(40.9 FTE)</del> | (1.0 FTE)           |
|                    |                      | (40.6 FTE)            |                     |
| Operating Expenses | <del>314,517</del>   | 314,017               | 500 <sup>a</sup>    |
|                    | 314,350              | 313,850               |                     |
| Polygraph Testing  | 267,866              | 267,866               |                     |
| Start-up Costs     | <u>52,825</u>        | 49,000                | 3,825 <sup>a</sup>  |
|                    | <del>2,662,869</del> |                       |                     |
|                    | 2,650,613            |                       |                     |

<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund.

**(F) Volunteers Subprogram**

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|                                    | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|------------------------------------|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                                    |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|                                    | \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| Personal Services                  | 345,029            |       |                    |                           |               |                         |                  |
|                                    | 335,471            |       |                    |                           |               |                         |                  |
|                                    | (7.3 FTE)          |       |                    |                           |               |                         |                  |
|                                    | (7.0 FTE)          |       |                    |                           |               |                         |                  |
| Operating Expenses                 | 18,986             |       |                    |                           |               |                         |                  |
|                                    | 19,199             |       |                    |                           |               |                         |                  |
|                                    | <u>364,015</u>     |       | 364,015            |                           |               |                         |                  |
|                                    | 354,670            |       | 354,670            |                           |               |                         |                  |
| <b>(G) Community Reintegration</b> |                    |       |                    |                           |               |                         |                  |
| <b>Subprogram<sup>20</sup></b>     |                    |       |                    |                           |               |                         |                  |
| Personal Services                  | 389,283            |       | 389,283            |                           |               |                         |                  |
|                                    |                    |       | (8.0 FTE)          |                           |               |                         |                  |
| Operating Expenses                 | <del>4,960</del>   |       | <del>4,960</del>   |                           |               |                         |                  |
|                                    | 45,500             |       | 45,500             |                           |               |                         |                  |
| Offender Emergency Assistance      | 90,000             |       | 90,000             |                           |               |                         |                  |
| Contract Services                  | 184,676            |       | 184,676            |                           |               |                         |                  |

|   |                    |         |                      |
|---|--------------------|---------|----------------------|
| Offender Re-employment Center <sup>21</sup> | <del>465,000</del> |         | <del>465,000*</del>  |
|   | 337,717            |         | 337,717 <sup>a</sup> |
|   |                    |         | (1.0 FTE)            |
| Dress Out                                   | 518,585            | 518,585 |                      |
| Start-up Costs                              | <u>10,524</u>      | 10,524  |                      |
|   | 1,663,028          |         |                      |
|   | 1,576,285          |         |                      |

<sup>a</sup> Of this sum, ~~\$250,000(T)~~ \$198,673(T) shall be from a Federal Drug Control and System Improvement Grant in the Department of Public Safety, Division of Criminal Justice, ~~\$150,000(T)~~ \$74,044(T) shall be from the federal Welfare-to-Work Block Grant in the Department of Labor and Employment, and \$65,000 shall be from gifts, grants, and donations.

~~37,421,332~~  
36,846,097

**(5) COMMUNITY SERVICES**

**(A) Parole**

|                           |                           |
|---------------------------|---------------------------|
| Personal Services         | <del>5,090,840</del>      |
|                           | 4,650,235                 |
|                           | <del>(109.5 FTE)</del>    |
|                           | (97.0 FTE)                |
| Operating Expenses        | <del>661,878</del>        |
|                           | 627,417                   |
| Contract Services         | <del>532,170</del>        |
|                           | 356,635                   |
| <del>Start-up Costs</del> | <u><del>102,164</del></u> |

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| ITEM &<br>SUBTOTAL                                    | TOTAL              | APPROPRIATION FROM |                           |               |                         |                  |
|---|--------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|   |                    | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$  | \$                 | \$                 | \$                        | \$            | \$                      | \$               |
| 6,387,052   |                    | 6,387,052          |                           |               |                         |                  |
| 5,634,287   |                    | 5,634,287          |                           |               |                         |                  |
| <b>(B) Parole Intensive Supervision Subprogram</b>    |                    |                    |                           |               |                         |                  |
| Personal Services                                     | 1,627,026          |                    |                           |               |                         |                  |
|   | (35.9 FTE)         |                    |                           |               |                         |                  |
| Operating Expenses                                    | 242,312            |                    |                           |               |                         |                  |
| Contract Services                                     | <del>757,084</del> |                    |                           |               |                         |                  |
|   | 577,084            |                    |                           |               |                         |                  |
| Non-residential Services                              | <del>436,192</del> |                    |                           |               |                         |                  |
|   | 381,192            |                    |                           |               |                         |                  |
| Home Detention  | 73,000             |                    |                           |               |                         |                  |
|   | <u>3,135,614</u>   | 3,135,614          |                           |               |                         |                  |
|   | 2,900,614          | 2,900,614          |                           |               |                         |                  |
| <b>(C) Community Intensive Supervision Subprogram</b> |                    |                    |                           |               |                         |                  |
| Personal Services                                     | 1,735,596          |                    |                           |               |                         |                  |
|   | (43.5 FTE)         |                    |                           |               |                         |                  |

|                    |               |           |
|--------------------|---------------|-----------|
| Operating Expenses | 475,953       |           |
| Contract Services  | 2,873,667     |           |
| Start-up Costs     | <u>99,592</u> |           |
|                    | 5,184,808     | 5,184,808 |

**(D) Community Supervision Subprogram**

(1) Community Supervision

|   |                      |                       |
|---|----------------------|-----------------------|
| Personal Services                                       | <del>1,490,776</del> | <del>1,490,776</del>  |
|   | 1,411,725            | 1,411,725             |
|   |                      | <del>(29.5 FTE)</del> |
|   |                      | (28.5 FTE)            |
| Operating Expenses                                      | <del>65,663</del>    | <del>65,663</del>     |
|   | 68,031               | 68,031                |
| Community Mental Health Services                        | 262,335              | 262,335               |
| Contract Services for High Risk Offenders <sup>22</sup> | 118,785              | 118,785               |
| Contract Services for Fugitive Returns                  | 32,475               |                       |
| Start-up Costs  | <u>9,408</u>         |                       |
|   | <del>1,979,442</del> |                       |
|   | 1,902,759            |                       |

32,475(T)<sup>a</sup>

<sup>a</sup> This amount shall be from the Department of Public Safety, Division of Criminal Justice.

(2) Youthful Offender System Aftercare

|                   |                    |
|-------------------|--------------------|
| Personal Services | <del>446,472</del> |
|-------------------|--------------------|

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|   | ITEM &<br>SUBTOTAL   | TOTAL                 | APPROPRIATION FROM |                           |               |                         |                  |
|---|----------------------|-----------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|   |                      |                       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
|   | \$                   | \$                    | \$                 | \$                        | \$            | \$                      | \$               |
|   | 456,845              |                       |                    |                           |               |                         |                  |
|   | (10.0 FTE)           |                       |                    |                           |               |                         |                  |
| Operating Expenses                        | 178,554              |                       |                    |                           |               |                         |                  |
| Contract Services                         | <del>1,109,604</del> |                       |                    |                           |               |                         |                  |
|   | <u>1,474,448</u>     |                       |                    |                           |               |                         |                  |
|   | <del>1,734,630</del> |                       | 1,734,630          |                           |               |                         |                  |
|   | 2,109,847            |                       | 2,109,847          |                           |               |                         |                  |
|   |                      | <del>18,421,546</del> |                    |                           |               |                         |                  |
|   |                      | 17,732,315            |                    |                           |               |                         |                  |
| <b>(6) PAROLE BOARD<sup>17, 22a</sup></b> |                      |                       |                    |                           |               |                         |                  |
| Personal Services                         | 775,951              |                       |                    |                           |               |                         |                  |
|   | (13.5 FTE)           |                       |                    |                           |               |                         |                  |
| Operating Expenses                        | <del>97,153</del>    |                       |                    |                           |               |                         |                  |
|   | 99,199               |                       |                    |                           |               |                         |                  |
| Contract Services                         | <u>6,692</u>         |                       |                    |                           |               |                         |                  |
|   |                      | 879,796               | 879,796            |                           |               |                         |                  |



881,842

881,842

**(7) CORRECTIONAL INDUSTRIES<sup>23</sup>**

|                          |                       |
|--------------------------|-----------------------|
| Personal Services        | 7,755,900             |
|                          | (170.7 FTE)           |
| Operating Expenses       | <del>5,038,289</del>  |
|                          | 5,138,289             |
| Raw Materials            | <del>15,848,661</del> |
|                          | 18,339,519            |
| Inmate Pay               | 2,139,702             |
| Capital Outlay           | 1,406,200             |
| Lease Purchase           | 1,449,056             |
| Indirect Cost Assessment | <u>509,860</u>        |

~~34,147,668~~

~~34,147,668~~<sup>a</sup>

36,738,526

36,738,526<sup>a</sup>

<sup>a</sup> Of this amount, ~~\$19,753,704(T)~~ \$19,776,654(T) is estimated to be from sales to other state agencies, \$9,027,004 is estimated to be from sales to non-state entities, ~~\$5,216,960(T)~~ \$7,784,868(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

**(8) CANTEEN OPERATION**

|                          |              |
|--------------------------|--------------|
| Personal Services        | 1,002,986    |
|                          | (24.2 FTE)   |
| Operating Expenses       | 9,709,344    |
| Inmate Pay               | 34,986       |
| Indirect Cost Assessment | 70,577       |
| Start-up Costs           | <u>1,754</u> |

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| ITEM &<br>SUBTOTAL                                    | TOTAL                | APPROPRIATION FROM   |                           |                                 |                                 |                    |
|---|----------------------|----------------------|---------------------------|---------------------------------|---------------------------------|--------------------|
|   |                      | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                   | CASH<br>FUNDS<br>EXEMPT         | FEDERAL<br>FUNDS   |
| \$  | \$                   | \$                   | \$                        | \$                              | \$                              | \$                 |
|   | 10,819,647           |                      |                           | 10,819,647 <sup>a</sup>         |                                 |                    |
| <b>TOTALS PART II<br/>(CORRECTIONS)<sup>5,6</sup></b> | \$477,540,150        | \$420,286,986        |                           | \$13,939,352 <sup>a</sup>       | \$38,488,784 <sup>a</sup>       | \$4,825,028        |
|   | <u>\$482,561,573</u> | <u>\$423,495,925</u> |                           | <u>\$14,168,352<sup>a</sup></u> | <u>\$40,467,580<sup>a</sup></u> | <u>\$4,429,716</u> |

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

<sup>a</sup> Of these amounts, ~~\$27,934,107~~ \$29,912,903 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2000, p. 2752.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 7 Department of Corrections, Management, Executive Director's Office Subprogram -- The Department is requested to expand the staffing templates provided to the Joint Budget Committee on October 1, 1999, by including the impact programmatic differences have on levels of staffing at various facilities. The Department is requested to submit a report to the Joint Budget Committee by October 1, 2000, which indicates the revised impact programmatic changes have on various facilities' staffing templates.
- 8 Department of Corrections, Management, Executive Director's Office Subprogram -- The Department is requested to report, in the annual budget submission, the level of any future savings attained through the use of the Department's staffing templates.
- 9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.
- 9a (Governor lined through this provision. See L. 2000, p. 2752.)
- 10 (Governor lined through this provision. See L. 2000, p. 2752.)
- 11 (Governor lined through this provision. See L. 2000, p. 2753.)
- 12 (Governor lined through this provision. See L. 2000, p. 2753.)
- 13 (Governor lined through this provision. See L. 2000, p. 2753.)
- 14 Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Inpatient Services From Other Medical Facilities; and Purchase of Outpatient Services From Other Medical Facilities -- It is the intent of the General Assembly that the Department be permitted to transfer funds between the inpatient and outpatient purchase of services line items so that it may manage the provision of such services to inmates without having to seek specific transfer authority from the General Assembly. The Department is requested to report to the Joint Budget Committee in its annual budget document the total

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| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

expenditure of these funds, including transfers between line items.

- 15 Department of Corrections, Institutions, Youthful Offender System Subprogram -- The Department is requested to prepare a plan outlining how the excess bed capacity at the Youthful Offender System campus in Pueblo is to be utilized. The plan should be submitted to the Joint Budget Committee by November 1, 2000.
  
- 16 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from the said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2000, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.
  
- 17 Department of Corrections, Support Services, Information Systems Subprogram, Parole Electronic Records Project; and Parole Board -- The Joint Budget Committee requests that the Department review the feasibility of adding the Parole Board process to the Parole Electronic Records system and identify any costs associated with doing so. The Joint Budget Committee requests that the Department report the conclusions and recommendations, including the

associated costs, regarding the expansion of the project to the Joint Budget Committee by November 1, 2000.

18 (Governor lined through this provision. See L. 2000, p. 2753.)

19 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol abuse treatment programs line item and the drug abuse treatment programs line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between these line items and the total expenditures for each program.

20 Department of Corrections, Inmate Programs, Community Reintegration Subprogram -- The Department is requested to track recidivism rates for the inmates provided assistance through this program for five years after release of an inmate. The Department is further requested to report, in their annual budget submission, a comparison of the recidivism rate of the inmates who are assisted through this program as compared to the overall recidivism rate for other inmates released from the Department.

21 Department of Corrections, Inmate Programs, Community Reintegration Subprogram, Offender Re-employment Center -- It is the intent of the General Assembly that no new General Fund dollars will be used for the Offender Re-employment Center and that the Department use funds received as gifts, grants, and donations for this center. Existing General Fund dollars may be used as a match for gifts, grants, and donations but shall not be used if they are to be considered a maintenance of effort. Of the amount appropriated in this line, up to \$94,000 may be used for the acquisition of leased space notwithstanding the provisions outlined in head note number 7 with regard to leased space.

22 Department of Corrections, Community Services, Community Supervision Subprogram, Community Supervision, Contract Services for High Risk Offenders -- The Department of Corrections is requested to submit a report to the Joint Budget Committee by July 31, 2000, outlining the results of utilizing global positioning satellite devices and electronic paging devices to track high risk offenders in the Community Supervision Division during FY 1999-2000.

22a (Governor lined through this provision. See L. 2000, p. 2753.)

23 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | CASH<br>FUNDS<br>EXEMPT | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

license plate demand of each county for the next quarter.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2001