

CHAPTER 412

**APPROPRIATIONS**

**HOUSE BILL 00-1416**

BY REPRESENTATIVES Tool, Berry, Saliman, Hefley, Lawrence, and Stengel;  
also SENATORS Lacy, Owen, Tanner, Blickensderfer, Reeves, and Wham.

**AN ACT**

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL  
APPROPRIATIONS IN CONNECTION THEREWITH.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** 24-75-302 (2) (1), Colorado Revised Statutes, is amended to read:

**24-75-302. Capital construction fund - capital assessment fees - calculation.** (2) As of July 1, 1988, and July 1 of each year thereafter through July 1, 2002, a sum as specified in this subsection (2) shall accrue to the capital construction fund. The state treasurer and the controller shall transfer such sum out of the general fund and into the capital construction fund as moneys become available in the general fund during the fiscal year beginning on said July 1. Transfers between funds pursuant to this subsection (2) shall not be deemed to be appropriations subject to the limitations of section 24-75-201.1. The amount which shall accrue pursuant to this subsection (2) shall be as follows:

(1) On July 1, 1999, one hundred million dollars, plus three hundred twenty-three thousand nine hundred ninety-eight dollars pursuant to H.B. 97-1186, enacted at the first regular session of the sixty-first general assembly; plus three thousand eight hundred forty dollars pursuant to S.B. 98-021, enacted at the second regular session of the sixty-first general assembly; plus nine thousand nine hundred fifty-seven dollars pursuant to H.B. 99-1068, enacted at the first regular session of the sixty-second general assembly; plus sixty-eight million six hundred ninety-one thousand four hundred five dollars pursuant to S.B. 99-239, enacted at the first regular session of the sixty-second general assembly; PLUS FOUR MILLION FIVE HUNDRED FORTY-NINE THOUSAND TWO HUNDRED TWO DOLLARS PURSUANT TO H.B. 00-1416, ENACTED AT THE SECOND REGULAR SESSION OF THE SIXTY-SECOND GENERAL ASSEMBLY.

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

**SECTION 2.** Part IX (7) of section 3 of chapter 324, Session Laws of Colorado 1996, as amended by section 6 of chapter 337, Session Laws of Colorado 1998, is amended BY THE ADDITION OF A NEW FOOTNOTE to read:

Section 3. **Capital construction appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	CAPITAL		CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		CONSTRUCTION FUND	CONSTRUCTION FUND EXEMPT			
\$	\$	\$	\$	\$	\$	\$

**PART IX**

**DEPARTMENT OF PERSONNEL**

**(7) CAPITAL CONSTRUCTION PROJECTS**

Telecommunications - Microwave Equipment Replacement, <del>Phase 5</del> PHASE 5 <sup>1</sup>	2,713,838		569,906		2,143,932 <sup>a</sup>	
Asynchronous Transfer Mode Telecommunications Equipment, Phase 1	2,048,432				2,048,432 <sup>b</sup>	
Capitol Complex Telephone System	812,060				812,060 <sup>c</sup>	
Equipment Replacement, Pueblo Data Entry Center, Phase 1	210,000				210,000 <sup>d</sup>	
Network Management System, General Government Computer Center, Phase 3	<u>226,000</u>				226,000 <sup>d</sup>	
		6,010,330				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$1,736,856(T) shall be from the Department of Public Safety, and \$407,076 shall be from the Telecommunications Network Fund.

<sup>b</sup> This amount shall be from the Digital Data Network Fund.

<sup>c</sup> This amount shall be from the Telecommunications Network Fund.

<sup>d</sup> These amounts shall be from the General Government Computer Center Revolving Fund.

**TOTALS PART IX**

<b>(PERSONNEL)</b>	<u>\$44,719,806</u>	<u>\$38,563,968</u>	<u>\$6,115,838<sup>a</sup></u>
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<sup>a</sup> Of this amount, \$2,452,270 contains a (T) notation.

**FOOTNOTES** -- THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF PERSONNEL, CAPITAL CONSTRUCTION PROJECTS, TELECOMMUNICATIONS - MICROWAVE EQUIPMENT REPLACEMENT, PHASE 5 -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT, OF THIS APPROPRIATION, \$340,600 IS EXTENDED THROUGH JUNE 30, 2000. OF THIS AMOUNT, \$183,936 IS FROM CAPITAL CONSTRUCTION FUNDS EXEMPT AND \$156,664 IS FROM CASH FUNDS EXEMPT.

**SECTION 3.** Part V (4)(B) and the affected totals of section 3 of chapter 310, Session Laws of Colorado 1997, as amended by section 1 of chapter 337, Session Laws of Colorado 1998, as further amended by section 6 of chapter 363, Session Laws of Colorado 1999, are amended to read:

Section 3. Capital construction appropriation.

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(4) COLORADO STATE  
UNIVERSITY**

**(B) Capital Construction Projects**

Expansion and Renovation, Engineering Building, Phase 2	7,500,457	7,500,457		
Purchase of Old Fort Collins High School	4,300,000	4,300,000		
Classroom and Instructional Laboratories Renovations	450,000		450,000 <sup>a</sup>	
Bioenvironmental Hazards Research Building, Foothills Research Campus	5,400,000		3,900,000 <sup>a</sup>	1,500,000
Cooperative Institute for Research in Atmospheric Sciences Building Addition, Foothills Research Campus	440,000		440,000 <sup>a</sup>	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Visitor Center Building, Environmental Learning Center	<del>1,374,543</del> 1,605,000				268,383 <sup>b</sup> 340,737 <sup>b</sup>	1,106,160 <sup>a</sup> 1,264,263 <sup>d</sup>	
Relocation of Animal Sciences Program, Phase 1	1,837,100			1,397,100		440,000 <sup>c</sup>	
Chlorofluorocarbon Compliance/ Chilled Water Loop Project, Phase 2	2,211,500			2,211,500			
Backflow Prevention System, Campus Buildings, Phase 1	241,506			241,506			
Animal Holding Facility, Veterinary Teaching Hospital	798,100					798,100 <sup>a</sup>	
Renovation of Gibbons Building <sup>2a</sup>	400,000			400,000			

Renovation of Occupational Therapy Building <sup>2a</sup>	200,000	200,000
Renovation of Johnson Hall <sup>2a</sup>	1,400,000	1,400,000
Renovation of Student Health Center and Green Hall <sup>2a</sup>	550,000	550,000
Renovation of South College Gym <sup>2a</sup>	150,000	150,000
Academic Reconfiguration of Eddy Hall <sup>2a</sup>	850,000	850,000
Academic Reconfiguration of Education Building <sup>2a</sup>	400,000	400,000
Improvement of Campus Roads, Streets, Circulation, and Landscaping <sup>2a</sup>	286,000	286,000
Campus-wide Water Mitigation <sup>2a</sup>	625,000	625,000
Site/Building-specific Water Mitigation <sup>2a</sup>	125,000	125,000
	<u>29,539,206</u>	
	29,769,663	

~~34,784,152~~

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	35,014,609					

<sup>a</sup> These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> This amount shall be from the Fort Collins Convention and Visitors Center.

<sup>c</sup> This amount shall be from the sale of the Rigden Farm property.

<sup>d</sup> Of this amount, ~~\$691,387~~ \$737,641 shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, this amount shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply. The remaining ~~\$414,773~~ \$526,622 shall be from the Lottery proceeds received by the Division of Parks and Outdoor Recreation in the Department of Natural Resources.

**TOTALS PART V**

**(HIGHER  
EDUCATION)**

\$162,113,277		\$115,684,404	\$10,918,383	\$34,010,490	\$1,500,000
<u>\$162,343,734</u>			<u>\$10,990,737</u>	<u>\$34,168,593</u>	

**GRAND TOTALS**

**(CAPITAL CONSTRUCTION)**

\$283,217,505		\$169,262,604	\$37,986,806	\$65,437,604 <sup>a</sup>	\$10,530,491
<u>\$283,447,962</u>			<u>\$38,059,160</u>	<u>\$65,595,707<sup>a</sup></u>	



<sup>a</sup> Of this amount, \$1,704,067 contains a (T) notation and \$632,513 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 4.** Part V (29) and the affected totals of section 3 of chapter 336, Session Laws of Colorado 1998, as the affected totals of said section 3 are amended by section 7 of chapter 363, Session Laws of Colorado 1999, and the said affected totals of said section 7 as further amended by section 12 of chapter 364, Session Laws of Colorado 1999, are amended to read:

Section 3. **Capital construction appropriation.**

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(29) COLORADO HISTORICAL SOCIETY**

**(B) Capital Construction Projects**

Civic Center Cultural Complex

Street Level Reconfiguration,

Phase 1 of 4 816,120

1,079,626

Silver Plume Car Shelter 190,000

El Pueblo Museum Building

Development 315,000

1,321,120

1,584,626

1,221,120

1,444,626

~~100,000~~<sup>a</sup>

140,000<sup>a</sup>

<sup>a</sup> ~~This amount shall be from the State Historic Fund.~~ OF THIS AMOUNT, \$100,000 SHALL BE FROM THE STATE HISTORIC FUND, AND \$40,000 SHALL BE FROM DONATIONS TO THE COLORADO HISTORICAL SOCIETY.

~~1,463,683~~

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,727,189					
<b>TOTALS PART V (HIGHER EDUCATION)</b>	<del>\$300,995,901</del> <u>\$301,259,407</u>		<del>\$167,055,987</del> <u>\$167,279,493</u>	\$17,884,862	<del>\$113,055,052</del> <u>\$113,095,052</u>	\$3,000,000
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<del>\$621,214,667</del> <u>\$621,478,173</u>		<del>\$404,250,827</del> <u>\$404,474,333</u>	\$44,668,899	<del>\$160,793,689<sup>a</sup></del> <u>\$160,833,689<sup>a</sup></u>	\$11,501,252

<sup>a</sup> Of this amount, \$1,636,120 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 5.** Section 3 (1) (f) of chapter 364, Session Laws of Colorado 1999, is amended to read:

Section 3. **Capital construction appropriation.** (1) (f) In addition to any other appropriation made for the fiscal year beginning July 1, 1999, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the capital construction fund created in section 24-75-302, Colorado Revised Statutes, the sum of ~~ten million dollars (\$10,000,000)~~ FIVE MILLION FOUR HUNDRED FIFTY THOUSAND SEVEN HUNDRED NINETY-EIGHT DOLLARS (\$5,450,798).

**SECTION 6.** Part II (2), Part V (5)(A) and (16)(B), Part IX (1) and the affected totals of section 3 of chapter 364, Session Laws of Colorado 1999, are amended, and the said section 3 and the affected totals are further amended BY THE ADDITION OF THE FOLLOWING NEW PARTS, to read:

Section 3. **Capital construction appropriation.**

**PART II  
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION PROJECTS**

Skyline Correctional Facility, Kitchen Remodeling	1,540,273	1,540,273	
Arrowhead Correctional Facility, Repair Precast Buildings	2,455,130	2,127,292	327,838 <sup>a</sup>
SAN CARLOS AND YOUTH OFFENDER SERVICES FACILITIES, EMBEDDED SYSTEMS PROJECT	63,477	63,477	
Correctional Industries, Minor Construction Projects <sup>1</sup>	<u>250,000</u>		250,000 <sup>b</sup>
	<del>4,245,403</del>		
	4,308,880		

<sup>a</sup> This amount shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II**

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(CORRECTIONS)	\$7,838,097		\$7,260,259		\$577,838	
	<u>\$7,901,574</u>		<u>\$7,323,736</u>			

PART V

DEPARTMENT OF HIGHER EDUCATION

(5) UNIVERSITY OF SOUTHERN COLORADO

(A) Controlled Maintenance Projects

Various Campus Buildings, Replace Fire Alarm Monitoring and Protection System, Phase 3 of 3	790,978
Replace Utility Distribution System AND LIBRARY ELECTRICAL ENHANCEMENT, Phase 2 of 3	648,921
Chlorofluorocarbon Refrigeration Phase-out and Chiller Replacement, Phase 2 of 3	<u>569,397</u>

2,009,296

2,009,296<sup>a</sup>

<sup>a</sup> This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

**(16) MORGAN COMMUNITY COLLEGE**

**(B) Capital Construction Project**

Student Center	<del>690,000</del>			<del>690,000<sup>a</sup></del>
	765,000			765,000 <sup>a</sup>
		914,588		
		989,588		

<sup>a</sup> This amount shall come from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**TOTALS PART V**

<b>(HIGHER EDUCATION)</b>	\$299,883,517	\$168,745,224	\$17,867,769	<del>\$112,770,790</del>	\$499,734
	<u>\$299,958,517</u>			<u>\$112,845,790</u>	

**PART VIII.4  
LEGISLATIVE DEPARTMENT**

**(1) CAPITAL CONSTRUCTION PROJECT**

CAPITOL SECURITY, PHASE 1	345,700	345,700
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ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**TOTALS PART VIII.4  
(LEGISLATIVE)**

	<u>\$345,700</u>	<u>                    </u>	<u>\$345,700</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
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**PART VIII.6**

**DEPARTMENT OF LOCAL AFFAIRS**

RURAL  
TELECOMMUNICATIONS  
GRANTS

	3,176,000		3,176,000 <sup>a</sup>			
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<sup>a</sup> OF THIS AMOUNT, \$2,800,000 SHALL BE FROM FUNDS DEPOSITED INTO THE CAPITAL CONSTRUCTION FUND FROM THE COLORADO ADVANCED TECHNOLOGY INSTITUTE SHARE OF THE PROCEEDS OF SUPERNET AND \$376,000 SHALL BE FROM FUNDS TRANSFERRED TO THE CAPITAL CONSTRUCTION FUND.

**TOTALS PART VIII.6  
(LOCAL AFFAIRS)**

	<u>\$3,176,000</u>	<u>                    </u>	<u>\$3,176,000</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
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**PART IX**

**DEPARTMENT OF MILITARY AFFAIRS**

**(1) CONTROLLED MAINTENANCE PROJECTS**

State Armories, General Maintenance and Repair Backlog, Phase 9 of 9	<del>175,951</del> 253,426	175,951	77,475
State Armories, Roof Repair Projects, Phase 3 of 3	421,197	154,897	266,300
High Altitude Training Site at Eagle, Sewer Replacement	239,500	239,500	
Fort Collins Armory, Replace Paving	<u>154,272</u>	154,272	
	<del>990,920</del> 1,068,395		
<b>TOTALS PART IX (MILITARY AFFAIRS)</b>	<u>\$6,447,545</u> <u>\$6,525,020</u>	\$936,370	<u>\$5,511,175</u> <u>\$5,588,650</u>

**PART XIII.2  
DEPARTMENT OF REGULATORY AGENCIES**

EMBEDDED SYSTEMS PROJECT, TELEPHONE SYSTEM UPGRADE	31,645	4,000	27,645 <sup>a</sup>
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<sup>a</sup> OF THIS AMOUNT, \$7,330 SHALL BE FROM THE DIVISION OF REGISTRATIONS CASH FUND, \$6,165 SHALL BE FROM THE FIXED UTILITIES CASH FUND, \$6,074 SHALL BE FROM THE DIVISION OF INSURANCE CASH FUND, AND \$8,076 SHALL BE FROM OTHER CASH FUND SOURCES WITHIN THE DEPARTMENT.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XIII.2 (REGULATORY AGENCIES)</b>	<u>\$31,645</u>	<u>                    </u>	<u>\$4,000</u>	<u>\$27,645</u>	<u>                    </u>	<u>                    </u>
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<u>\$511,607,155</u>	<u>                    </u>	<u>\$270,096,545</u>	<u>\$42,709,285</u>	<u>\$165,596,121<sup>a</sup></u>	<u>\$33,205,204</u>
	<u>\$515,376,452</u>	<u>                    </u>	<u>\$273,685,722</u>	<u>\$42,736,930</u>	<u>\$165,671,121<sup>a</sup></u>	<u>\$33,282,679</u>

<sup>a</sup> Of this amount, \$15,441,394 contains a (T) notation and \$1,816,490 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 7. Repeal.** Section 4 (1) (a) of chapter 182, Session Laws of Colorado 1999, is repealed as follows:

Section 4. **Appropriation - adjustment in 1999 long bill.** (1) (a) ~~In addition to any other appropriation, there is hereby appropriated, out of any moneys in the capital construction fund created in section 24-75-302, Colorado Revised Statutes, not otherwise appropriated, to the department of local affairs, for the fiscal year beginning July 1, 1999, the sum of three million one hundred seventy-six thousand dollars (\$3,176,000), or so much thereof as may be necessary, for the community-based access grant program established by this act. Of this amount, the sum of two million eight hundred thousand dollars (\$2,800,000) represents the amount of money to be deposited into the capital construction fund from the Colorado advanced technology institute share of the proceeds of supernet, and the sum of three hundred seventy-six thousand dollars (\$376,000) represents funds transferred to the capital construction fund outlined in section 3 (1)~~



~~(f) of the general appropriation act for the fiscal year beginning July 1, 1999:~~

**SECTION 8. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 12, 2000