

CHAPTER 394

APPROPRIATIONS

HOUSE BILL 00-1398

BY REPRESENTATIVES Tool, Berry, Saliman, Mace, Tapia, and S. Williams;
also SENATORS Lacy, Owen, and Tanner.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III of section 2 of chapter 364, Session Laws of Colorado 1999,
is amended to read:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART III						
DEPARTMENT OF EDUCATION						
(1) SCHOOL DISTRICT AND LIBRARY ASSISTANCE						
Administration ²¹	7,081,634 7,179,992	6,029,328 6,127,689		70,532 ^a		981,771(T) ^b
		(80.0 FTE)				(15.5 FTE)
Sick and Annual Payouts	99,930 139,930					99,930(T)^f 139,930(T) ^c
Salary Survey, Anniversary Increases, and Shift Differential	683,605	602,081		45,454 ^d		36,070(T) ^e
Office of Professional Services ²²	1,683,028 1,584,667			1,683,028^d 1,584,667 ^d		(16.0 FTE)
Telecommunications Program	105,418	105,418				(1.0 FTE)
Library Materials	101,899	101,899				

Library for the Blind and the Physically Handicapped, Maintenance and Utilities	45,000	45,000		
Capitol Complex Leased Space	368,326	162,064	25,782 ^d	180,480
Disaster Recovery	27,186	27,186		
Information Technology Asset Maintenance	123,600	123,600		
Access Colorado Library Information Network	<u>324,788</u>	304,788	20,000 ^f	
		10,644,411		
		10,684,411		

^a Of this amount, \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112(1)(I), C.R.S., \$26,052 shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S., and \$9,000 shall be from General Education Development Program fees.

^b Of this amount, \$677,112 shall be from indirect cost recoveries, \$150,656 shall be from Public School Transportation, \$78,151 shall be from Public School Finance, Total Program, \$75,852 shall be from the Department of Natural Resources, Division of Wildlife.

^c This amount shall be from indirect cost recoveries.

^d These amounts shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S.

^e Of this amount, \$27,231 shall be from indirect cost recoveries, \$4,702 shall be from Public School Transportation, \$2,145 shall be from Public School Finance, Total Program, and \$1,992 shall be from the Department of Natural Resources, Division of Wildlife.

^f This amount shall be from grants and donations.

(2) DISTRIBUTIONS

Regional Systems	2,449,893	2,449,893
Colorado Reference Center	2,048,101	2,048,101
Interlibrary Loan	162,006	162,006

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
County Equalization	134,114		134,114				
Emeritus Retirement	172,800		172,800				
Boards of Cooperative Services	170,000		170,000				
Special Contingency Reserve ²³	1,800,000		1,800,000				
Comprehensive Health Education ^{24, 25, 26}	600,000		300,000			300,000(T) ^a	
Health/Medicaid	8,852,189					8,852,189(T) ^b	
Expelled Student Services ²⁷	3,290,850		3,290,850				
In-Home and In-School Suspension Programs	<u>497,957</u>		497,957				
		20,177,910					

^a This amount shall be from funds originally appropriated to Public School Finance, Total Program.

^b This amount shall be from the Department of Health Care Policy and Financing. Of this amount, \$91,399 shall be for administrative costs.

(3) PUBLIC SCHOOL FINANCE

Total Program ^{28, 29, 30, 31}	1,941,784,338		1,889,151,837		8,852,100 ^a	43,780,401 ^b	
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Student Assessments	4,634,816	4,634,816		
Small Attendance Centers	800,000	800,000		
	820,258	820,258		
Public School				
Transportation	36,187,227	36,122,227	65,000(L)^c	
	36,301,904		179,677(L) ^c	
English Language Proficiency	5,002,944	2,601,598	275,000(T) ^d	2,126,346
			(1.0 FTE)	(1.3 FTE)
Special Education - Children with Disabilities	136,914,393	69,410,773	55,000(T) ^d	67,448,620
			(0.6 FTE)	(42.3 FTE)
Special Education - Gifted and Talented Children ³²	<u>5,500,000</u>	5,500,000		
		2,130,823,718		
		2,130,958,653		

^a This amount shall be from rental income earned on state trust lands.

^b Of this amount, \$22,200,000 shall be from federal mineral leasing revenues deposited in the Public School Fund, \$19,000,000 shall be from interest earned on moneys in the Public School Fund, \$2,000,000 shall be from audit recoveries deposited in the Public School Fund, and \$580,401 shall be from Public School Fund reserves.

^c This amount represents an estimate of categorical program support funds to be replaced with local property tax revenue pursuant to Section 22-54-107, C.R.S.

^d These amounts shall be from federal funds appropriated in the Department of Human Services.

(4) APPROPRIATED SPONSORED PROGRAMS³³

Sponsored Programs	176,832,908	575,000 ^a	938,510 ^b	175,319,398
			(5.6 FTE)	(125.3 FTE)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	6,957,123 (148.2 FTE)					
Exempt Staff - Salary Survey and Anniversary Increases	76,081					
Operating Expenses	364,720					
Utilities	228,969					
	<u>7,626,893</u>	6,507,260			1,119,633(T) ^a	

^a This amount shall be from fees and charges for workshops, conferences, training programs, and seminars.

^b Of this amount, \$517,792(T) shall be from the Department of Human Services, \$155,000(T) shall be from the Department of Local Affairs, \$150,000(T) shall be from the Office of the Governor, and \$115,718 shall be from various grants and donations.

(5) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations³⁴

^a Of this amount, \$1,035,524 shall be from Public School Finance, Total Program, and \$84,109 shall be from federal Child Nutrition Act funds appropriated in Appropriated Sponsored Programs.

(B) Special Purpose

Fees and Conferences	75,000		
Aides for Extended			
Diagnostic Enrollment	82,500		
	(2.8 FTE)		
Summer Olympics Housing	10,000		
Grants	675,000		
	(9.1 FTE)		
	<u>842,500</u>	85,000 ^a	757,500 ^b
	8,469,393		

^a Of this amount, \$75,000 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

^b Of this amount, \$675,000(T) shall be from various federal funds transferred from Appropriated Sponsored Programs, and \$82,500 shall be from federal funds transferred from school districts.

TOTALS PART III

(EDUCATION) ^{5, 6, 20}	\$2,346,948,340	\$2,033,255,596	\$11,336,896	\$57,281,004 [*]	\$245,074,844
	<u>\$2,347,123,275</u>	<u>\$2,033,374,215</u>	<u>\$11,238,535</u>	<u>\$57,435,681^a</u>	

^a Of this amount, ~~\$13,217,385~~ \$13,257,385 contains a (T) notation, and ~~\$65,000~~ \$179,677 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 99, p. 2245.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic

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format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 20 Department of Corrections; Department of Education; Department of Human Services; Department of Public Health and Environment; and Department of Public Safety, Totals -- The General Assembly has included an inflationary increase for food and medical expenses in FY 1999-2000. These increases are provided separately from any reductions to the Department's operating budget.
- 21 (Governor lined through this provision. See L. 99, p. 2246.)
- 22 (Governor lined through this provision. See L. 99, p. 2247.)
- 23 Department of Education, Distributions, Special Contingency Reserve -- It is the intent of the General Assembly that the State Board of Education utilize the assistance of the Division of Property Taxation in the Department of Local Affairs in making a determination of school district requests for payment from the contingency reserve fund prior to approving payments from the fund.
- 24 Department of Education, Distributions, Comprehensive Health Education -- The Department is requested to conduct a study of health education programs in all school districts. This study should include, but not be limited to, information on existing health education programs, including how such programs are funded, and information on health education

programs as they will exist upon full implementation. The study should also examine why some districts do not have existing health education programs, barriers to full implementation, and how these barriers can be overcome. The Department is requested to report the results of this study to the Joint Budget Committee on or before September 1, 1999.

- 25 Department of Education, Distributions, Comprehensive Health Education -- It is the intent of the General Assembly that all funds appropriated for the comprehensive health education fund adhere to the provisions of Section 22-25-104 (6), C.R.S., and all relevant rules and regulations promulgated by the State Board of Education.
- 26 Department of Education, Distributions, Comprehensive Health Education -- The Department is requested to require applicants for funding under this program to include a schedule for full implementation of a comprehensive health education program in their applications. These schedules should include budget requirements for full implementation.
- 27 Department of Education, Distributions, Expelled Student Services -- The Department is requested to include in its annual budget request information regarding grant awards made under this program. This information should include, but not be limited to, the number and amount of grants awarded, the grant recipients, and the number of students served by each grant award.
- 28 Department of Education, Public School Finance, Total Program -- The minimum state aid for FY 1999-2000 is established at \$74.22 per student.
- 29 (Governor lined through this provision. See L. 99, p. 2247.)
- 30 Department of Education, Public School Finance, Total Program -- The Department is requested to include in its annual budget request information regarding the extent of private sector participation in the preschool program pursuant to Section 22-28-109, C.R.S. The information should include, but not be limited to, the number of participating districts, the funded pupil count (FTE) allocated to each participating district, and whether or not each district contracts for preschool services with community providers.
- 31 (Governor lined through this provision. See L. 99, p. 2247.)

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- 32 Department of Education, Public School Finance, Special Education - Gifted and Talented Children -- The Department is requested to include in its annual budget request information regarding the use of moneys appropriated for gifted and talented programs. The information should include, but not be limited to, the amount and use of moneys distributed for each of the purposes outlined in Section 22-20-104.5, C.R.S., the number of approved gifted and talented programs, the number of students served in each of these approved programs, and the types of services provided with the appropriation.
- 33 Department of Education, Appropriated Sponsored Programs --The Department is requested to provide a separate Schedule 4 for each Long Bill division in the Department.
- 34 Department of Education, School for the Deaf and Blind, School Operations -- This appropriation is based on an estimated enrollment of 232 students at the Colorado School for the Deaf and Blind. It is the intent of the General Assembly that enrollment at the school not significantly exceed 232 students. The Department is requested to report annually to the Joint Budget Committee on any variance from this enrollment count.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2000