

CHAPTER 357

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**APPROPRIATIONS**

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**SENATE BILL 99-190**

BY SENATORS Lacy, Owen, and Tanner;  
also REPRESENTATIVES Tool, Berry, and Saliman.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XVII of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XVII</b>						
<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
Personal Services	1,912,111				1,912,111(T) <sup>a</sup> (34.5 FTE)	
Health, Life, and Dental	2,395,462			114,698 <sup>b</sup>	2,234,411 <sup>c</sup>	46,353
Short-term Disability	92,071			3,244 <sup>b</sup>	86,664 <sup>d</sup>	2,163
Salary Survey, Anniversary Increases, and Shift Differential	3,855,859			225,946 <sup>b</sup>	3,569,585 <sup>e</sup>	60,328
Workers' Compensation	1,560,600				1,560,600(T) <sup>a</sup>	
Operating Expenses	151,194				151,194(T) <sup>a</sup>	
Legal Services for 2,113 hours	103,769				103,769(T) <sup>a</sup>	
Purchase of Services from Computer Center	26,463				26,463(T) <sup>a</sup>	
Payment to Risk Management and Property Funds	<del>280,580</del>				<del>280,580(T)<sup>a</sup></del>	

	271,300			271,300(T) <sup>a</sup>	
Vehicle Lease Payments	<del>34,104</del>		8,284 <sup>f</sup>	25,820(T) <sup>g</sup>	
	38,201	4,097			
Leased Space	<del>602,351</del>			<del>569,654<sup>h</sup></del>	32,697
	612,284	8,800		570,787 <sup>h</sup>	
Capitol Complex Leased Space	<del>507,943</del>		<del>2,479<sup>b</sup></del>	<del>485,822<sup>i</sup></del>	<del>19,642</del>
	449,915		2,199 <sup>b</sup>	430,315 <sup>i</sup>	17,401
Lease Purchase - 700 Kipling Street	535,246	14,431		520,815 <sup>j</sup>	
Utilities	81,964			81,964 <sup>k</sup>	
Distributions to Local Government	50,000		50,000 <sup>l</sup>		
Witness Protection Program	<del>50,000</del>			<del>50,000<sup>m</sup></del>	
	200,000			200,000 <sup>m</sup>	
COLORADO INTEGRATED CRIMINAL JUSTICE INFORMATION SYSTEM					
	278,921	278,921			
		(2.0 FTE)			
Infrastructure Upgrade	<u>262,500</u>			262,500 <sup>n</sup>	
		<del>12,502,217</del>			
		12,877,860			

<sup>a</sup> These amounts shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of this amount, \$1,754,757 shall be from the Highway Users Tax Fund, \$378,594(T) shall be from indirect cost recoveries, and \$101,060 shall be from various sources of exempt cash funds.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> Of this amount, \$65,734 shall be from the Highway Users Tax Fund, \$18,473(T) shall be from indirect cost recoveries, and \$2,457 shall be from various sources of exempt cash funds.

<sup>e</sup> Of this amount, \$2,690,065 shall be from the Highway Users Tax Fund, \$713,291(T) shall be from indirect cost recoveries, and \$166,229 shall be from various sources of exempt cash funds.

<sup>f</sup> This amount shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, and the Fireworks Licensing Cash Fund.

<sup>g</sup> Of this amount, \$9,024 shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$16,796 shall be from indirect cost recoveries.

<sup>h</sup> Of this amount, \$369,474 shall be from the Highway Users Tax Fund, \$146,153(T) shall be from indirect cost recoveries, \$29,584(T) shall be from user fees collected from other state agencies for the Garage Operation, ~~\$12,743(T)~~ \$13,876(T) shall be from user fees collected from other state agencies for the Aircraft Pool, \$10,050(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$1,650(T) shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S., appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>i</sup> Of this amount, ~~\$145,161~~ \$128,578 shall be from the Highway Users Tax Fund, ~~\$333,820(T)~~ \$295,683(T) shall be from indirect cost recoveries, and ~~\$6,841~~ \$6,054 shall be from various sources of exempt cash funds.

<sup>j</sup> Of this amount, \$288,813 shall be from the Highway Users Tax Fund, and \$232,002(T) shall be from indirect cost recoveries.

<sup>k</sup> Of this amount, \$78,606 shall be from the Highway Users Tax Fund, and \$3,358(T) shall be from user fees collected from other state agencies for the Garage Operation.

<sup>l</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>m</sup> This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

<sup>n</sup> Of this amount \$170,292 shall be from the Highway Users Tax Fund, and \$92,208(T) shall be from indirect cost recoveries.

**(2) COLORADO STATE PATROL<sup>180, 181</sup>**

Colorado State Patrol

Colonel, Lt. Colonels,

Majors, Captains 2,559,714

2,559,714<sup>a</sup>

(35.0 FTE)

Sergeants, Technicians, and

Troopers A and B<sup>182</sup> 26,841,660

363,059<sup>b</sup>

(8.0 FTE)

25,374,369<sup>c</sup>

(511.6 FTE)

1,104,232

(21.0 FTE)

Civilians 3,109,396

43,886<sup>d</sup>

(2.0 FTE)

3,065,510<sup>e</sup>

(77.5 FTE)

Retirements 400,000

400,000<sup>a</sup>

Operating Expenses 1,679,604

228,949<sup>b</sup>

1,450,655<sup>f</sup>

Capital Outlay 332,237

16,113<sup>b</sup>

316,124<sup>g</sup>

Auto Related Expenses 5,144,778

39,105<sup>b</sup>

5,105,673<sup>h</sup>

Dispatch Services 4,639,196

342,831

(12.1 FTE)

116,604<sup>i</sup>

(4.2 FTE)

4,175,490<sup>j</sup>

(121.8 FTE)

4,271

State Patrol Training

Academy<sup>183</sup> 1,783,974

171,208<sup>i</sup>

1,612,766<sup>k</sup>

(16.0 FTE)

Highway Safety Grants 500,000

500,000(T)<sup>l</sup>

Aircraft Pool<sup>184</sup> ~~458,659~~

~~83,787~~

~~374,872<sup>m</sup>~~

471,098

84,233

10,000<sup>b</sup>

376,865<sup>m</sup>

(6.0 FTE)

Aircraft Engine Reserve 180,000

180,000(T)<sup>n</sup>

Capitol and Governor's

Security ~~980,688~~

~~707,312~~

273,376(T)<sup>o</sup>

995,179

721,803

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(19.0 FTE)						
Highway Road Closure Fund	725,000			225,000 <sup>b</sup>	500,000(T) <sup>l</sup>	
Nuclear Materials Transportation	2,500			2,500 <sup>p</sup>		
Hazardous Materials Routing	441,212			93,959 <sup>q</sup> (1.5 FTE)	347,253 <sup>a</sup> (5.5 FTE)	
Hazardous Materials Equipment	171,000				171,000 <sup>a</sup>	
Vehicle Identification Number Inspections	51,185			51,185 <sup>v</sup>		
Garage Operations	584,442			8,000 <sup>b</sup>	<del>584,442(T)<sup>r</sup></del> 576,442(T) <sup>r</sup> (2.0 FTE)	
Vehicle Purchases/ Nonfleet	302,778				302,778 <sup>s</sup>	
Victim Assistance	264,060				264,060(T) <sup>t</sup> (6.5 FTE)	

World Alpine Ski Championship Security	237,122		237,122 <sup>a</sup>	
COUNTER-DRUG PROGRAM <sup>184a</sup>	300,000	200,000 <sup>w</sup>		100,000 (2.0 FTE)
Indirect Cost Assessment	<u>5,658,175</u>	89,879 <sup>b</sup>	5,476,602 <sup>u</sup>	91,694
		<u>57,047,380</u>		
		57,374,310		

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund.

<sup>b</sup> These amounts shall be from various local sources of cash funds.

<sup>c</sup> Of this amount, \$24,641,953 shall be from the Highway Users Tax Fund, \$683,997(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$48,419 shall be from various exempt local sources.

<sup>d</sup> Of this amount, \$24,542 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and \$19,344 shall be from the E-470 Toll Road Authority.

<sup>e</sup> Of this amount, \$3,033,300 shall be from the Highway Users Tax Fund, and \$32,210(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>f</sup> Of this amount, \$1,298,952 shall be from the Highway Users Tax Fund, \$107,100 shall be from reserves in the Auto Sales Cash Fund, and \$44,603(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>g</sup> Of this amount, \$31,124 shall be from the Highway Users Tax Fund, and \$285,000 shall be from reserves in the Auto Sales Cash Fund.

<sup>h</sup> Of this amount, \$5,032,821 shall be from the Highway Users Tax Fund, and \$72,852(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>i</sup> These amounts shall be from user fees collected.

<sup>j</sup> Of this amount, \$3,856,239 shall be from the Highway Users Tax Fund, \$289,251(T) shall be from user fees collected from state agencies, and \$30,000(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>k</sup> Of this amount, \$1,319,562 shall be from the Highway Users Tax Fund, and \$293,204(T) shall be from user fees collected from other state agencies.

<sup>l</sup> These amounts shall be from the Department of Transportation.

<sup>m</sup> Of this amount, ~~\$219,268~~ \$220,434 shall be from the Highway Users Tax Fund, and ~~\$155,604(T)~~ \$156,431(T) shall be from user fees collected from other state agencies.

<sup>n</sup> This amount shall be from reserves in the Aircraft Engine Reserve Fund.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>o</sup> This amount shall be from the Legislative Department.

<sup>p</sup> This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

<sup>q</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>r</sup> These amounts shall be from user fees collected from other state agencies.

<sup>s</sup> This amount shall be from the sale of used vehicles.

<sup>t</sup> This amount shall be from the Victim's Assistance and Law Enforcement Fund, appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>u</sup> Of this amount, \$5,281,920 shall be from the Highway Users Tax Fund and \$194,682 shall be from various exempt local sources.

<sup>v</sup> This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

<sup>w</sup> THIS AMOUNT SHALL BE FROM LOCAL LAW ENFORCEMENT AGENCIES TO PURCHASE GOODS FROM THE FEDERAL GOVERNMENT.

**(3) DIVISION OF FIRE SAFETY**

Personal Services	314,263	89,713 (1.0 FTE)	131,431 <sup>a</sup> (3.0 FTE)	93,119(T) <sup>b</sup> (2.0 FTE)
Operating Expenses	177,092	16,234	145,247 <sup>a</sup>	15,611(T) <sup>b</sup>
Indirect Cost Assessment	<u>32,985</u>		19,314 <sup>a</sup>	13,671(T) <sup>b</sup>
	524,340			

<sup>a</sup> These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, and the Fireworks Licensing Cash Fund.



<sup>b</sup> These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(4) DIVISION OF CRIMINAL JUSTICE<sup>6</sup>**

**(A) Administration**

Personal Services	<del>1,407,580</del> 1,426,084	702,946	<del>282,188(T)<sup>a</sup></del> 300,692 <sup>a</sup>	422,446
		(14.6 FTE)	<del>(5.5 FTE)</del> (5.8 FTE)	(7.5 FTE)
SICK AND ANNUAL PAYOUTS	25,164		25,164(T) <sup>b</sup>	
Operating Expenses	<del>136,631</del> 139,964	65,531	<del>25,632(T)<sup>a</sup></del> 28,965 <sup>a</sup>	45,468
Indirect Cost Assessment	<del>148,921</del> <u>151,345</u>		<del>40,532(T)<sup>a</sup></del> 42,956 <sup>a</sup>	108,389
	<u>1,693,132</u> 1,742,557			

<sup>a</sup> ~~These amounts~~ OF THESE AMOUNTS, \$348,352(T) shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., AND \$24,261 SHALL BE FROM RESERVES IN THE DRUG OFFENDER SURCHARGE FUND CREATED IN SECTION 18-19-103, C.R.S.

<sup>b</sup> THIS AMOUNT SHALL BE FROM INDIRECT COST RECOVERIES.

**(B) Victims Assistance**

Federal Victims Assistance and Compensation Grants	4,037,276			4,037,276
State Victims Assistance and Law Enforcement Program <sup>185</sup>	<u>1,055,771</u>		1,055,771(T) <sup>a</sup>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
5,093,047						

<sup>a</sup> This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

**(C) Juvenile Justice and  
Delinquency Prevention**

Juvenile Justice Disbursements	974,651					974,651
Juvenile Diversion Programs - Restitution <sup>186</sup>	1,000,000	1,000,000				
Juvenile Diversion Programs - Victim/Offender Mediation <sup>186</sup>	200,000	200,000				
Juvenile Diversion Programs <sup>186</sup>	883,702	883,702				
Alternative to Placement Projects <sup>187</sup>	500,000	500,000				
Build a Generation Program Grants	694,000				694,000(T) <sup>a</sup>	

Drug Abuse Resistance Education Program	215,000	215,000(T) <sup>b</sup>
Line Officer Grants	<u>98,000</u>	98,000(T) <sup>c</sup>
	4,565,353	

<sup>a</sup> Of this amount, \$429,000 shall be from the Department of Local Affairs, and \$265,000 shall be from federal Juvenile Justice and Delinquency Prevention Act funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>b</sup> This amount shall be from the Department of Revenue out of the Drug Abuse Resistance Education Fund.

<sup>c</sup> This amount shall be from Youth Crime Prevention and Intervention program grants in the Department of Local Affairs.

**(D) Community Corrections<sup>8, 188</sup>**

Transition Programs including standard residential services at an average rate of \$35.37 per day per offender, and specialized substance abuse treatment at an average rate of \$52.04 per day per offender	<del>13,478,760</del>
	12,883,942

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Diversions Programs including standard residential services at an average rate of \$35.37 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender	<del>15,107,722</del> 16,871,930					
Loans - New Community Corrections Facilities	60,000					
Specialized Services	110,000					
Day Reporting Center Services and Monitored Residential 3/4 House Programs	<del>863,225</del> 910,172					
Substance Abuse Treatment Program	<u>100,000</u>					

29,719,707	29,619,707	100,000 <sup>a</sup>
30,936,044	30,836,044	

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund.

**(E) Crime Control and System Improvement**

State and Local Crime Control and System

Improvement Grants	6,500,000		6,500,000
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Sex Offender Surcharge Fund Program	71,972		71,972 <sup>a</sup>
			(1.0 FTE)

Risk Assessment Screening Review	16,000		16,000 <sup>b</sup>
	<u>6,587,972</u>		

<sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$8,197 shall be used for indirect cost assessment.

<sup>b</sup> This amount shall be from reserves in the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S.

~~47,659,211~~  
48,924,973

**(5) COLORADO BUREAU OF INVESTIGATION**

**(A) Administration**

Personal Services	252,469	214,794	37,675 <sup>a</sup>
		(3.0 FTE)	(1.0 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	21,147		15,371		5,776 <sup>a</sup>		
Vehicle Lease Payments	200,362		176,962			23,400(T) <sup>b</sup>	
Indirect Cost Assessment	291,265				177,351 <sup>c</sup>	113,914(T) <sup>d</sup>	
	<u>765,243</u>						

<sup>a</sup> These amounts shall be from applicant print processing fees.

<sup>b</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> Of this amount, \$52,714 shall be from applicant print processing fees received from other state agencies, and \$61,200 shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(B) Investigative Support Services<sup>189</sup>**

(1) Laboratory

Personal Services	2,554,419		2,554,419				
			(41.0 FTE)				
Operating Expenses	491,810		491,810				
Laboratory Equipment	154,800		154,800				
Genetic Markers	18,000					18,000(T) <sup>a</sup>	
	<u>3,219,029</u>						

<sup>a</sup> This amount shall be from the state Victims Assistance and Law Enforcement Fund, which is appropriated in the Department of Public Safety, Division of Criminal Justice.

(2) Investigative Assistance

Personal Services	1,755,128	
	(28.0 FTE)	
Operating Expenses	<u>138,119</u>	
	1,893,247	1,893,247

(3) Limited Gaming

Support		
Program Costs	513,993	513,993(T) <sup>a</sup>
		(7.0 FTE)

<sup>a</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) Statewide Insta-Check

Program <sup>190</sup>	522,919	522,919 <sup>a</sup>
		(12.0 FTE)

<sup>a</sup> This amount shall be from the Statewide Instant Background Check Fund pursuant to Section 12-26.5-107 (2), C.R.S.

**(C) Crime Information Center**

Personal Services	<del>2,283,072</del>	<del>2,109,583</del>	173,489(T) <sup>a</sup>
	2,153,468	1,979,979	
	<del>(50.1 FTE)</del>		
	(48.1 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<del>1,128,301</del> 1,028,984		<del>1,067,029</del> 967,712		31,954 <sup>b</sup>	15,318(T) <sup>c</sup>	14,000
Criminal Justice Records Act	2,119,343 (25.3 FTE)				1,659,989 <sup>d</sup>	459,354(T) <sup>e</sup>	
Victim Assistance	38,000					38,000(T) <sup>f</sup> (1.0 FTE)	
	<u>5,568,716</u> 5,339,795						

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from fees for services.

<sup>c</sup> This amount shall be from fees for services received from other state agencies.

<sup>d</sup> This amount shall be from applicant print processing fees.

<sup>e</sup> This amount shall be from applicant print processing fees received from other state agencies.

<sup>f</sup> This amount shall be from the state Victims Assistance and Law Enforcement Fund, appropriated in the Department of Public Safety, Division of Criminal Justice.

~~12,483,147~~

12,254,226



**TOTALS PART XVII**

**(PUBLIC SAFETY)<sup>4,5</sup>**

\$130,216,295	\$42,904,209	\$4,749,726	\$69,098,750 <sup>a</sup>	\$13,463,610
<u>\$131,955,709</u>	<u>\$44,198,380</u>	<u>\$4,967,446</u>	<u>\$69,228,514<sup>a</sup></u>	<u>\$13,561,369</u>

<sup>a</sup> Of this amount, ~~\$13,825,054~~ \$13,796,761 contains a (T) notation, and ~~\$53,993,130~~ \$53,977,713 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.

8 (Governor lined through this provision. See L. 98, p. 2193.)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
180	Department of Public Safety, Colorado State Patrol -- The Department is requested to annually submit to the Joint Budget Committee a detailed summary of FTE assigned to the field and to special programs by November 1 of each year.						
181	(Governor lined through this provision. See L. 98, p. 2196.)						
182	(Governor lined through this provision. See L. 98, p. 2196.)						
183	Department of Public Safety, Colorado State Patrol, State Patrol Training Academy -- The Department is requested to provide a report to the Joint Budget Committee by November 1, 1998, on its progress toward improving the performance and reducing costs of the State Patrol Training Academy.						
184	(Governor lined through this provision. See L. 98, p. 2197.)						
<u>184a</u>	DEPARTMENT OF PUBLIC SAFETY, COLORADO STATE PATROL, COUNTER-DRUG PROGRAM -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT, IF FEDERAL FUNDS FOR THE ADMINISTRATION OF THIS PROGRAM ARE EVER REDUCED, THE FTE WILL ALSO BE REDUCED, AND THE WORKLOAD WILL BE ABSORBED WITH EXISTING FTE IN THE CIVILIANS LINE ITEM.						
185	Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 1999.						

186 (Governor lined through this provision. See L. 98, p. 2197.)

187 Department of Public Safety, Division of Criminal Justice, Juvenile Justice and Delinquency Prevention, Alternative to Placement Projects -- It is the intent of the General Assembly that these funds be competitively awarded to counties that submit proposals for multi-disciplinary, non-categorical programs to provide child welfare services to at-risk children and their families. Such services shall include, but are not limited to, assessment, intervention, treatment, supervision, and shelter when and if appropriate.

188 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$10 per day on the average for residential programs and \$2 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

189 (Governor lined through this provision. See L. 98, p. 2197.)

190 (Governor lined through this provision. See L. 98, p. 2197.)

**SECTION 2.** Section 2 of chapter 191, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriations in long bill to be adjusted.** For the implementation of section 24-51-401 (1.7), Colorado Revised Statutes, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 1998, shall be reduced by the sum of ~~one million four hundred nineteen thousand one hundred ten dollars (\$1,419,110)~~ ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED FORTY-TWO DOLLARS (\$1,385,342). Said reductions shall be derived from such sources as detailed in the table below:

## Appropriations

DEPARTMENT	General Fund	Cash Funds	Cash Funds Exempt	HUTF	Federal Funds	Total
Agriculture	(5,459)	(5,039)	(527)	0	(132)	(11,157)
Corrections	(171,666)	(839)	(6,477)	0	0	(178,982)
Education	(14,610)	(988)	(991)	0	0	(16,589)
Governor	(6,406)	0	0	0	(728)	(7,134)
Health Care Policy and Financing	(18,240)	0	0	0	(19,082)	(37,322)
Higher Education	(198,441)	(190,989)	(14,257)	0	(114)	(403,801)
Human Services	(99,651)	(2,132)	(53,338)	0	(29,590)	(184,711)
Judicial	(79,217)	(4,811)	0	0	0	(84,028)
Public Defender	(16,073)	0	0	0	0	(16,073)
Alternate Defense Counsel	(171)	0	0	0	0	(171)
Labor and Employment	0	(11,213)	(2,550)	0	(32,289)	(46,052)
Law	(4,918)	(822)	(9,183)	0	(455)	(15,378)
Legislature	(10,682)	0	0	0	0	(10,682)
Local Affairs	(5,904)	(260)	(636)	0	(2,025)	(8,825)
Military Affairs	(1,516)	0	0	0	(2,413)	(3,929)
Natural Resources	(16,191)	(34,649)	(6,047)	0	(5,412)	(62,299)
Personnel	(11,612)	(118)	(13,323)	0	0	(25,053)
Public Health and Environment	(7,541)	(10,578)	(9,598)	0	(21,951)	(49,668)
Public Safety	<del>(8,897)</del> (2,892)	(2,316)	<del>(31,789)</del> (3,092)	<del>(2,110)</del> (3,044)	(918)	<del>(46,030)</del> (12,262)

DEPARTMENT	General Fund	Cash Funds	Cash Funds Exempt	HUTF	Federal Funds	Total
Regulatory Agencies	(1,241)	(20,178)	(3,301)	0	0	(24,720)
Revenue	(41,946)	(1,868)	(9,211)	(5,144)	0	(58,169)
State	0	(2,592)	0	0	0	(2,592)
Transportation	(198)	(370)	(69,967)	0	(53,998)	(124,533)
Treasury	(1,212)	0	0	0	0	(1,212)
Total	<del>(721,792)</del> (715,787)	(289,762)	<del>(231,195)</del> (202,498)	<del>(7,254)</del> (8,188)	(169,107)	<del>(1,419,110)</del> (1,385,342)

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999