

CHAPTER 345

APPROPRIATIONS

SENATE BILL 99-178

BY SENATORS Lacy, Owen, and Tanner;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LT. GOVERNOR, AND STATE PLANNING AND BUDGETING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IV of section 2 of chapter 336, Session Laws of Colorado 1998, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART IV						
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING						
(1) OFFICE OF THE GOVERNOR²⁹						
(A) Governor's Office						
Administration of Governor's Office and Residence ³⁰	2,163,836 2,183,836	2,070,836 2,090,836 (39.0 FTE)			31,000(T) ^a	62,000
Discretionary Fund	20,000	20,000 ^b				
Mansion Activity Fund	<u>85,000</u>			65,000 ^c	20,000 ^d	
	2,268,836 2,288,836					

^a This amount shall be from indirect cost recoveries.

^b For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, this amount is included for informational purposes as it is continuously appropriated by a permanent statute or constitutional provision and, therefore, is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c This amount shall be from rental fees.

^d This amount shall be from rental fees received from exempt sources.

(B) Special Purpose

Health, Life, and Dental	207,464	192,562	1,550 ^a	13,352
Short-term Disability	9,449	9,449		
Salary Survey and Anniversary Increases	292,055	262,232		29,823
Workers' Compensation	5,400	5,400		
Legal Services for 1,391 hours	68,312	68,312		
Purchase of Services from Computer Center	5,000	5,000		
Payment to Risk Management and Property Funds	37,880 36,600	37,880 36,600		
Capitol Complex Leased Space	175,216 155,199	175,216 155,199		
	<u>800,776</u> 779,479			

^a This amount shall be from various sources of cash funds.

**(C) Other Programs and
Grants³⁰**

Program Administration	14,052,805		50,000 ^a	14,002,805 ^b
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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Legal Services for 266 hours ³¹	13,063					13,063 ^c
	<u>14,065,868</u>					

^a This amount shall be from private donations received by the Governor's Office for the First Impressions program.

^b This amount is the estimated federal grants received by the Governor's Office for the Office of Energy Conservation, the First Impressions program, the School-to-Work program, and the Workforce Council program, and is included for informational purposes.

^c This amount shall be for legal services for the Office of Energy Conservation.

~~17,135,480~~
17,134,183

(2) OFFICE OF THE LIEUTENANT GOVERNOR

Administration	225,548	225,548 (4.0 FTE)
Aerospace States		
Association Expenses	8,318	8,318
Discretionary Fund	5,000	5,000 ^a

Commission of Indian Affairs	61,737	60,237 (2.0 FTE)	1,500 ^b
	<u> </u>		
		300,603	

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, this amount is included for informational purposes as it is continuously appropriated by a permanent statute or constitutional provision and, therefore, is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING^{32, 33}

Personal Services	1,062,697		1,062,697(T)^a
	987,697		987,697(T) ^a
			(19.5 FTE)
Operating Expenses	61,548		61,548(T) ^a
OPERATING EXPENSES - GOVERNOR'S OFFICE AND OFFICE OF STATE PLANNING AND BUDGETING	75,000		75,000(T) ^a
Economic Forecasting			
Subscriptions	<u>22,939</u>		22,939(T) ^a
		1,147,184	

^a These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation pursuant to Section 43-1-113(8)(a), C.R.S.

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\$	\$	\$	\$	\$	\$	\$
(4) ECONOMIC DEVELOPMENT PROGRAMS						
Administration	244,282					
	(5.0 FTE)					
Business Development	1,143,464					
	(14.2 FTE)					
Defense Conversion and Retention Council	555,268					
	(0.5 FTE)					
Grand Junction Satellite Office	57,837					
	(1.0 FTE)					
Minority Business Office	157,604					
	(3.0 FTE)					
Small Business Assistance	356,902					
	(5.0 FTE)					
Leading Edge Program Grants	140,000					
Small Business Development Centers	1,167,256					

International Trade Office ³⁴	(4.0 FTE)				
	1,173,995				
	<u>(11.0 FTE)</u>				
		4,996,608		4,996,608(T) ^a	

^a This amount represents a transfer from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs' appropriation.

TOTALS PART IV

**(GOVERNOR-
LIEUTENANT GOVERNOR-
STATE PLANNING
AND BUDGETING)^{4,5}**

	\$23,579,875	\$3,145,990 ^a	\$65,000	\$6,247,842 ^b	\$14,121,043
	<u>\$23,578,578</u>	<u>\$3,144,693^a</u>			

^a Of this amount, \$25,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$6,174,792 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is

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suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 29 (Governor lined through this provision. See L. 98, p. 2194.)
- 30 (Governor lined through this provision. See L. 98, p. 2194.)
- 31 Governor - Lieutenant Governor - State Planning and Budgeting, Office of the Governor, Other Programs and Grants, Legal Services -- It is the intent of the General Assembly that legal services hours and appropriations are to be reported in the annual budget submission in a separate line item.
- 32 (Governor lined through this provision. See L. 98, p. 2194.)
- 33 (Governor lined through this provision. See L. 98, p. 2195.)
- 34 Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, International Trade Office; and Department of Local Affairs, Economic Development, Programs Administered by Other Departments, Governor's Office of Economic Development, International Trade Office -- The International Trade Office is requested to provide a report to the Joint Budget Committee, by July 31, 1998, that includes the following information: number of new and existing companies assisted; activity reports from overseas representatives and offices; number of incoming missions;

regional export activities; and progress toward recommendations from the February 1996 Audit Committee Report.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999