

CHAPTER 343

APPROPRIATIONS

SENATE BILL 99-176

BY SENATORS Lacy, Owen, Tanner, and Hernandez;
also REPRESENTATIVES Tool, Berry, and Saliman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 336, Session Laws of Colorado 1998,
is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART II						
DEPARTMENT OF CORRECTIONS						
(1) MANAGEMENT						
(A) Executive Director's Office Subprogram⁶						
Personal Services	3,712,580	3,686,360		26,220 ^e		
	3,729,663	3,670,220			59,443 ^a	
		(63.0 FTE)		(1.0 FTE) ^b		
		(62.4 FTE)			(1.3 FTE)	
Health, Life, and Dental	9,795,479	9,450,723		40,930 ^b	303,826 ^c	
	9,697,992	9,353,236				
Short-term Disability	297,144	286,117		1,266 ^b	9,758 ^c	
	293,589	282,565				
Salary Survey, Anniversary Increases, and Shift Differential	17,681,663	17,296,740		47,345 ^b	337,578 ^c	
	17,665,309	17,280,386				
Workers' Compensation	5,143,500	4,953,190		20,574 ^b	169,736 ^c	
Operating Expenses	409,414	409,414				
	414,277	409,750			4,527 ^d	

Legal Services for 13,480 14,809 hours	743,748 889,859 ^e	719,188 865,299	2,821 ^b	21,739 ^c
Payment to Risk Management and Property Funds	1,877,580 1,706,700	1,808,110 1,643,553	7,510 ^b 6,826 ^b	61,960 ^e 56,321 ^c
Leased Space	1,336,546 1,347,504	1,235,384 1,245,554		101,162 ^e 101,950 ^c
Start-up Costs	31,748 36,213	31,748		4,465 ^d
	<u>41,029,399</u> 40,924,606			

^a ~~This amount~~ OF THIS AMOUNT, \$42,408(T) shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice, AND \$17,035 SHALL BE FROM RESERVES IN THE DRUG OFFENDER SURCHARGE FUND.

^b These amounts shall be from sales revenues earned by the Canteen Operation.

^c ~~These amounts~~ OF THESE AMOUNTS, \$1,000,120 shall be from sales revenues earned by Correctional Industries, AND \$788 SHALL BE FROM RESERVES IN THE DRUG OFFENDER SURCHARGE FUND.

^d OF THESE AMOUNTS, \$6,542 SHALL BE FROM RESERVES IN THE DRUG OFFENDER SURCHARGE FUND, AND \$2,450(T) SHALL BE FROM STATE VICTIMS ASSISTANCE AND LAW ENFORCEMENT FUNDS APPROPRIATED IN THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE.

^e OF THIS AMOUNT, \$727,273 SHALL BE USED TO PURCHASE 14,809 HOURS OF LEGAL SERVICES FROM THE ATTORNEY GENERAL'S OFFICE, \$81,475 SHALL BE USED TO CONTRACT FOR LEGAL SERVICES FROM PRIVATE FIRMS FOR LITIGATION AT RIFLE CORRECTIONAL CENTER, AND \$81,111 SHALL BE USED TO CONTRACT FOR LEGAL SERVICES FROM PRIVATE FIRMS FOR LITIGATION AT TRINIDAD CORRECTIONAL FACILITY.

(B) Jail Backlog Subprogram⁷

Personal Services	403,114
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(10.0 FTE)						
Operating Expenses	187,205						
Start-up Costs	15,839						
Payments to House State Prisoners in Local Jails ⁸	14,859,826						
	11,349,231						
Payments to House State Prisoners in Private Facilities ^{8,9}	45,263,682						
	45,007,166						
	<u>60,729,666</u>		54,543,706				6,185,960 ^a
	56,962,555		52,052,457				4,910,098 ^a

^a This amount shall be from a federal reimbursement for housing illegal aliens that is anticipated to be awarded in the 1998-99 fiscal year and is subject to appropriation by the General Assembly.

~~101,759,065~~
97,887,161

(2) INSTITUTIONS

(A) Utilities Subprogram¹⁰	8,288,239	7,795,996	492,243 ^a
	8,423,135	7,930,892	

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	9,989,353		
	9,958,825		
	(238.9 FTE)		
	(237.8 FTE)		
Operating Expenses	2,833,935		
	2,755,801		
Purchase of Services	136,606		
Start-up Costs	91,767		
	<u>13,051,661</u>	13,051,661	
	12,942,999	12,942,999	

(C) Housing and Security Subprogram

Personal Services	77,574,734		
	76,703,069		
	(2,104.2 FTE)		
	(2,078.9 FTE)		
Operating Expenses	1,146,850		
	1,117,546		
Start-up Costs	<u>25,776</u>		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
78,747,360		78,747,360 ^a				
77,846,391		77,846,391 ^a				

^a In addition to the funding provided in this line item, it is the intent of the General Assembly that the Department of Corrections utilize the \$43,633 General Fund appropriations contained in Sections 17-1-118 (1)(c) and 17-1-120 (2)(b), C.R.S. for these purposes.

(D) Food Service Subprogram

Personal Services	7,894,655	7,894,655			
	7,798,228	7,798,228			
		(200.3 FTE)			
		(197.5 FTE)			
Operating Expenses	10,159,909	10,079,909			80,000
	9,962,320	9,882,320			
Purchase of Services	<u>335,477</u>	335,477			
	18,390,041				
	18,096,025				

(E) Medical Services Subprogram¹¹

Personal Services	14,144,718	14,116,718	28,000 ^a		
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	14,039,870	14,011,870	
		(273.2 FTE)	(0.8 FTE)
		(271.1 FTE)	
Operating Expenses	5,251,615	5,251,615	
	5,128,249	5,128,249	
Purchase of Inpatient Services from Other Medical Facilities ¹²	4,281,076	4,281,076	
	4,672,929	4,672,929	
Purchase of Outpatient Services from Other Medical Facilities ¹²	5,015,060	5,015,060	
	5,533,481	5,533,481	
Service Contracts	1,590,248	1,590,248	
	1,549,150	1,549,150	
Start-up Costs	<u>272,430</u>	272,430	
	30,555,147		
	31,196,109		

^a This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

(F) Laundry Subprogram

Personal Services	1,145,652
	1,127,619
	(28.9 FTE)
	(28.4 FTE)
Operating Expenses	1,191,353

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,167,622					
	<u>2,337,005</u>	2,337,005				
	2,295,241	2,295,241				
(G) Superintendents Subprogram						
Personal Services	8,846,534					
	8,838,239					
	(183.5 FTE)					
	(181.9 FTE)					
Operating Expenses	2,584,719					
	2,555,509					
Contract Services	823,932					
	896,817					
Start-up Costs	2,150,970					
	1,470,970					
	<u>14,406,155</u>	14,406,155				
	13,761,535	13,761,535				

(H) Boot Camp Subprogram

Personal Services	1,358,879	
	(39.0 FTE)	
Operating Expenses	<u>61,075</u>	
	1,419,954	1,419,954

(I) Youth Offender System Subprogram

Personal Services	8,601,595	
	8,121,925	
	(231.3 FTE)	
	(217.3 FTE)	
Operating Expenses	307,500	
	270,525	
Contract Services	94,792	
	75,970	
Residential Contract Services	483,075	
	201,140	
Purchase of Services	1,099,927	
	1,017,826	
Start-up Costs	<u>357,100</u>	
	10,943,989	10,943,989
	10,044,486	10,044,486

(J) Case Management Subprogram

Personal Services	8,056,603	
	7,962,645	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(185.0 FTE)						
	(182.5 FTE)						
Operating Expenses	402,923						
	102,162						
Start-up Costs	<u>91,467</u>						
	8,250,993		8,250,993				
	8,156,274		8,156,274				
(K) Mental Health Subprogram							
Personal Services	2,817,928						
	2,807,769						
	(47.1 FTE)						
	(46.8 FTE)						
Operating Expenses	36,414						
	35,242						
Medical Contract Services	800,165						
	<u>733,415</u>						
	3,654,507		3,654,507				

	3,576,426		3,576,426
(L) Inmate Pay			
Subprogram	1,877,158		1,877,158
	1,851,425		1,851,425
(M) San Carlos Subprogram			
Personal Services	10,334,193		
	(223.4 FTE)		
Operating Expenses	239,741		
Service Contracts	565,950		
	<u>11,139,884</u>		11,139,884
(N) Legal Access Subprogram			
Personal Services	639,294		
	635,353		
	(11.5 FTE)		
	(11.4 FTE)		
Operating Expenses	249,390		
	<u>235,745</u>		
	888,684		888,684
	871,098		871,098
(O) Dress Out			
Subprogram			
Operating Expenses	518,585		518,585
	204,469,362		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		202,139,567					
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	4,617,411		4,061,423		495,870 ^a		60,118(T) ^b
	4,588,666		4,032,678				
			(96.9 FTE)		(12.0 FTE)		(1.5 FTE)
			(96.1 FTE)				
Operating Expenses	236,387		236,387				
	234,035		234,035				
Start-up Costs	<u>22,038</u>		22,038				
	4,875,836						
	4,844,739						

^a Of this amount, \$32,527 shall be from restitution collected pursuant to Section 17-2-201(5)(c)(III), C.R.S. and \$463,343(T) shall be from sales revenues earned by Correctional Industries. For informational purposes, of the sales revenues earned by Correctional Industries, \$54,193 shall be used for statewide indirect costs and \$409,150 shall be used for departmental indirect costs.

^b This amount shall be from sales revenues earned by the Canteen Operation. For informational purposes, of the sales revenues earned by the Canteen Operation, \$7,031 shall be used for statewide indirect costs and \$53,087 shall be used for departmental indirect costs.

(B) Personnel Subprogram

Personal Services	1,034,288	
	1,026,884	
	(29.3 FTE)	
	(29.0 FTE)	
Operating Expenses	51,291	
	49,829	
Start-up Costs	<u>49,115</u>	
	1,134,694	1,134,694
	1,125,828	1,125,828

(C) Offender Services Subprogram

Personal Services	1,331,482	
	1,325,833	
	(33.8 FTE)	
	(33.5 FTE)	
Operating Expenses	50,835	
	50,585	
Start-up Costs	<u>13,395</u>	
	1,395,712	1,395,712
	1,389,813	1,389,813

(D) Communications Subprogram

Personal Services	375,909	
	369,828	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(8.0 FTE)						
	(7.8 FTE)						
Operating Expenses	638,302						
	633,058						
Dispatch Services	129,770						
Start-up Costs	14,465						
	<u>1,158,446</u>		1,158,446				
	1,147,121		1,147,121				
(E) Transportation Subprogram							
Personal Services	822,594						
	814,821						
	(20.1 FTE)						
	(19.8 FTE)						
Operating Expenses	100,098						
	99,388						
Vehicle Lease Payments	2,002,712						
	1,828,339						

Start-up Costs	<u>378,760</u>		
	3,304,164	3,254,792	49,372 ^a
	3,121,308	3,071,936	

^a This amount shall be from sales revenues earned by Correctional Industries.

(F) Training Subprogram

Personal Services	1,241,412		
	1,222,510		
	(27.6 FTE)		
	(27.0 FTE)		
Operating Expenses	182,719		
	174,997		
Contract Training from Community Colleges	128,500		
Start-up Costs	<u>13,815</u>		
	1,566,446	1,566,446	
	1,539,822	1,539,822	

(G) Information Systems Subprogram¹³

Personal Services	1,140,246	1,140,246	
		(22.5 FTE)	
Operating Expenses	1,405,602	1,405,602	
Purchase of Services from Computer Center	33,205	33,205	
Grants	94,395		94,395(T) ^a
Start-up Costs	<u>601,280</u>	601,280	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,274,728					
<p>^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.</p>						
(H) Facility Services Subprogram^{14, 15}						
Personal Services	1,438,844					
	1,416,172					
	(27.9 FTE)					
	(27.4 FTE)					
Operating Expenses	431,627					
	131,127					
Start-up Costs	410,857					
	<u>1,981,325</u>	1,981,325				
	1,958,156	1,958,156				
	18,691,351					
	18,401,515					

**(4) INMATE
PROGRAMS**

(A) Labor Subprogram

Personal Services	3,335,012		
	3,205,477		
	(88.2 FTE)		
	(84.8 FTE)		
Operating Expenses	61,050		
	58,215		
	<u>3,396,062</u>	3,396,062	
	3,263,692	3,263,692	

(B) Education Subprogram

Personal Services	5,497,053	5,497,053	
	5,437,727	5,437,727	
		(108.6 FTE)	
		(107.0 FTE)	
Operating Expenses	679,227	370,427	308,800 ^a
	749,464	360,664	388,800 ^a
Contract Services	4,176,814	4,176,814	
	3,796,501	3,796,501	
Education Grants	285,523		285,523(T) ^b
			(4.5 FTE)
Vocational Grants	341,624		341,624(T) ^c
Start-up Costs	<u>23,212</u>	23,212	
	11,003,453		
	10,634,051		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from sales revenues earned by vocational programs.

^b Of this amount, \$172,721 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education, and \$112,802 shall be from federal funds appropriated to the Department of Education.

^c Of this amount, \$183,496 shall be from federal Job Training Partnership Act funds appropriated to the Department of Labor and Employment, and \$158,128 shall be from the Department of Higher Education, State Board for Community Colleges and Occupational Education.

(C) Recreation Subprogram

Personal Services	3,405,567	
	3,386,656	
	(87.8 FTE)	
	(87.3 FTE)	
Operating Expenses	45,884	
	43,855	
Contract Services	<u>235,610</u>	
	<u>3,687,058</u>	<u>3,687,058</u>
	3,666,121	3,666,121

(D) Drug and Alcohol Treatment Subprogram

Personal Services	199,539	199,539	
		(4.0 FTE)	
Alcohol Treatment Program ¹⁶	685,320	585,320	100,000(T) ^a
Drug Treatment Program ¹⁶	559,898	459,898	100,000(T) ^a
Drug Offender Surcharge Program	507,738		365,000 ^b (1.0 FTE)
Contract Services	1,909,809	1,909,809	
	2,189,371	2,189,371	
Treatment Grants	531,630		531,630(T) ^c
	<u>4,393,934</u>		
	4,673,496		

^a These amounts shall be from the Department of Human Services, Health and Rehabilitation Services, Alcohol and Drug Abuse Division.

^b This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S.

^c These amounts shall be from federal funds appropriated to the Department of Public Safety, Division of Criminal Justice.

(E) Sex Offender Treatment Subprogram

Personal Services	1,232,193	
	(24.2 FTE)	
Operating Expenses	278,135	
Polygraph Testing	99,360	
	<u>1,609,688</u>	1,609,688

(F) Volunteers Subprogram^{16a}

Personal Services	281,028
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(6.2 FTE)						
Operating Expenses	19,800						
	<u>300,828</u>		300,828				
		24,391,023					
		24,147,876					
(5) COMMUNITY SERVICES							
(A) Parole							
Personal Services	3,609,889						
	3,749,844						
	(78.3 FTE)						
	(82.5 FTE)						
Operating Expenses	763,098						
	976,736						
Post-parole Transitional Release Facility	210,000						
Start-up Costs	15,388						
	<u>171,671</u>						
	<u>4,598,375</u>		4,598,375				

5,108,251 5,108,251

(B) Parole Intensive Supervision Subprogram

Personal Services	1,470,314	
	(35.9 FTE)	
Operating Expenses	1,012,106	
Non-residential Services	436,192	
Home Detention	<u>73,000</u>	
	2,991,612	2,991,612

(C) Community Intensive Supervision Subprogram

Personal Services	1,013,342	
	(28.3 FTE)	
Operating Expenses	2,439,485	
Start-up Costs	<u>126,025</u>	
	3,578,852	3,578,852

(D) Community Supervision Subprogram

Personal Services	1,328,446	1,328,446
		(28.5 FTE)
Operating Expenses	64,456	64,456
YOS Phases II and III		
Aftercare	2,512,738	2,512,738
		(8.0 FTE)
Community Mental Health		
Services	132,200	132,200

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Contract Services for Fugitive Returns	32,475					32,475(T) ^a	
Start-up Costs	<u>18,100</u>		18,100				
	4,088,415						

^a This amount shall be from the Department of Public Safety, Division of Criminal Justice.

~~15,257,254~~
15,767,130

(6) PAROLE BOARD

Personal Services	679,074						
	(13.5 FTE)						
Operating Expenses	84,388						
Contract Services	<u>6,692</u>						
		770,154	770,154				

(7) CORRECTIONAL INDUSTRIES¹⁷

Personal Services	6,634,184						
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	(158.0 FTE)		
Operating Expenses	4,863,479		
	4,856,519		
Raw Materials	14,404,328		
Inmate Pay	2,749,822		
	2,246,694		
Capital Outlay	1,394,200		
	1,526,200		
Lease Purchase	1,449,056		
Indirect Cost Assessment	<u>463,343</u>		
	31,958,412		31,958,412*
	31,580,324		31,580,324 ^a

^a Of this amount, \$18,149,765(T) is estimated to be from sales to other state agencies, ~~\$8,573,687~~ \$8,063,599 is estimated to be from sales to non-state entities, \$5,216,960(T) is estimated to be from the Department of Revenue for the purchase of license plates, and ~~\$18,000~~ \$150,000 is estimated to be from the Land Improvement Fund.

**(8) CANTEEN
OPERATION**

Personal Services	779,423		
	(20.5 FTE)		
Operating Expenses	8,059,004		
Inmate Pay	33,855		
Indirect Cost Assessment	60,117		
Start-up Costs	<u>153,729</u>		
	9,086,128		9,086,128 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART II						
(CORRECTIONS)^{4,5}	\$406,382,749	\$354,492,036		\$10,430,464 ^a	\$35,194,289 ^a	\$6,265,960
	<u>\$399,779,855</u>	<u>\$349,426,412</u>		<u>\$10,483,560^a</u>	<u>\$34,879,785^a</u>	<u>\$4,990,098</u>

^a This amount shall be from sales revenues earned by the Canteen Operation.

^a Of these amounts, ~~\$25,518,571~~ \$25,563,429 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 98, p. 2193.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.
- 7 Department of Corrections, Management, Jail Backlog Subprogram -- The Department is requested to modify the weekly and monthly jail back log reports to account for parole revocations and community corrections regressions.
- 8 (Governor lined through this provision. See L. 98, p. 2193.)
- 9 (Governor lined through this provision. See L. 98, p. 2194.)
- 10 Department of Corrections, Institutions, Utilities Subprogram -- The Department of Corrections is requested to continue the energy management program designed to reduce overall energy consumption in the department's facilities. Up to \$100,000 of the department's utility appropriation may be for this program and a portion of these funds may be used to hire the equivalent of 1.0 FTE as an energy management program manager. The Department is requested to submit with its annual budget document a detailed accounting of any savings achieved as a result of the program.
- 11 (Governor lined through this provision. See L. 98, p. 2194.)
- 12 Department of Corrections, Institutions, Medical Services Subprogram, Purchase of Inpatient Services From Other Medical Facilities; and Purchase of Outpatient Services From Other Medical Facilities -- It is the intent of the General Assembly that the Department be permitted to transfer funds between the inpatient and outpatient purchase of services line items so that it may manage the provision of such services to inmates without having to seek specific transfer authority from the General Assembly. The Department is requested to report to the Joint Budget Committee in its annual budget document the total expenditure of these funds, including transfers between line items.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 13 Department of Corrections, Support Services, Information Systems Subprogram; and Department of Personnel, Information Management Commission -- It is the intent of the General Assembly that the \$969,245 General Fund appropriation for the new technology projects and the \$1,142,000 General Fund appropriation for the year 2000 personal computer project contained in the Department of Corrections' Information Systems Subprogram be restricted by the State Controller until the Commission on Information Management reviews and approves the Department of Corrections' information technology strategic plan.
- 14 (Governor lined through this provision. See L. 98, p. 2194.)
- 15 (Governor lined through this provision. See L. 98, p. 2194.)
- 16 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol abuse treatment programs line item and the drug abuse treatment programs line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between the line items and the total expenditures for each program.
- 16a Department of Corrections, Inmate Programs, Volunteers Subprogram -- It is the intent of the General Assembly that the Department consider using some funds in this subprogram for services associated with matching inmates with individual volunteers to aid offenders in the transition process out of the Department's institutions.

17 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter. The Department of Revenue should seek approval from the Information Management Commission before proceeding with implementation of an automated inventory system.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 1999