

CHAPTER 337

APPROPRIATIONS

HOUSE BILL 98-1358

BY REPRESENTATIVES Grampas, Owen, Romero, George, McElhany, and Dyer;
also SENATORS Lacy, Blickensderfer, Rizzuto, Wham, Ament, and J. Johnson.

AN ACT

CONCERNING SUPPLEMENTAL APPROPRIATIONS TO CAPITAL CONSTRUCTION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The headnote (1) (d) of section 3 of chapter 310, Part V (4) (B), (7) (A), and (10) (B), Part VI (2) (B) and (3) (B), Part X (2), Part XII (1), and Part XIV (1) of section 3 of chapter 310, and the affected totals of section 3 of chapter 310, Session Laws of Colorado 1997, are amended, and the said section 3 is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 3. **Capital construction appropriation.** (1)(d) Moneys appropriated in this section from the capital construction fund include the sum of ~~fifty million dollars (\$50,000,000)~~ ONE HUNDRE EIGHTY-SEVEN MILLION NINE HUNDRED EIGHTY-SEVEN THOUSAND SIXTY-SIX DOLLARS (\$187,987,066) transferred from the general fund to the capital construction fund pursuant to section 24-75-302, Colorado Revised Statutes, which sum constitutes state fiscal year spending as defined in section 24-77-102 (17) (a), Colorado Revised Statutes, and thirty-two million four hundred forty-nine thousand three hundred forty-seven dollars (\$32,449,347) in interest earnings for the 1996-97 fiscal year in the capital construction fund pursuant to section 24-75-302 (1), Colorado Revised Statutes, which sums do not constitute state fiscal year spending as defined in section 24-77-102 (17) (b), Colorado Revised Statutes.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$	\$

**PART V
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY

(B) Capital Construction Projects

Expansion and Renovation, Engineering Building, Phase 2	7,500,457		7,500,457				
Purchase of Old Fort Collins High School	4,300,000		4,300,000				
Classroom and Instructional Laboratories Renovations	450,000				450,000 ^a		
Bioenvironmental Hazards Research Building, Foothills Research Campus	5,400,000				3,900,000 ^a	1,500,000	

Cooperative Institute for Research in Atmospheric Sciences Building Addition, Foothills Research Campus	440,000		440,000 ^a
Visitor Center Building, Environmental Learning Center	1,374,543		683,156 ^b 268,383 ^b 691,387 ^a 1,106,160 ^d
Relocation of Animal Sciences Program, Phase 1	1,837,100	1,397,100	440,000 ^c
Chlorofluorocarbon Compliance/ Chilled Water Loop Project, Phase 2	2,211,500	2,211,500	
Backflow Prevention System, Campus Buildings, Phase 1	241,506	241,506	
Animal Holding Facility, Veterinary Teaching Hospital	798,100		798,100 ^a
RENOVATION OF GIBBONS BUILDING ^{2a}	400,000	400,000	
RENOVATION OF OCCUPATIONAL THERAPY BUILDING ^{2a}	200,000	200,000	
RENOVATION OF JOHNSON HALL ^{2a}	1,400,000	1,400,000	

Ch. 337

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
RENOVATION OF STUDENT HEALTH CENTER AND GREEN HALL ^{2a}	550,000			550,000			
RENOVATION OF SOUTH COLLEGE GYM ^{2a}	150,000			150,000			
ACADEMIC RECONFIGURATION OF EDDY HALL ^{2a}	850,000			850,000			
ACADEMIC RECONFIGURATION OF EDUCATION BUILDING ^{2a}	400,000			400,000			
IMPROVEMENT OF CAMPUS ROADS, STREETS, CIRCULATION, AND LANDSCAPING ^{2a}	286,000			286,000			
CAMPUS-WIDE WATER MITIGATION ^{2a}	2,500,000			625,000 ^e			1,875,000
SITE/BUILDING-SPECIFIC WATER MITIGATION ^{2a}	<u>125,000</u>			125,000			

~~24,553,206~~

31,414,206

~~29,798,152~~

36,659,152

^aThese amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b~~Of this amount, \$414,773 shall be from the Department of Natural Resources, Division of Parks and Outdoor Recreation, and \$268,383~~ THIS AMOUNT shall be from the Fort Collins Convention and Visitors Center.

^c This amount shall be from the sale of the Rigden Farm property.

^d OF THIS AMOUNT, \$691,387 SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES AND IS SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THIS AMOUNT SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY. THE REMAINING \$414,773 SHALL BE FROM THE LOTTERY PROCEEDS RECEIVED BY THE DIVISION OF PARKS AND OUTDOOR RECREATION IN THE DEPARTMENT OF NATURAL RESOURCES.

^e THIS APPROPRIATION REPRESENTS A STATE MATCH FOR POSSIBLE FEDERAL FUNDS MADE AVAILABLE BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY. THESE FUNDS SHALL NOT BE EXPENDED UNLESS COLORADO STATE UNIVERSITY RECEIVES A FEDERAL GRANT OF AT LEAST \$1,875,000 FOR THIS PROJECT.

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance Projects

Repair/Replace Central Steam Distribution System, Phases 7B and 8A	705,184
Repair/Replace Secondary Electrical System, Campus Buildings, Phase 6	400,000

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Repair/Replace Fire Alarm Systems, Campus Buildings, Phases 7B and 8A	380,400					
Repair/ Replace Air Handling System, Campus Buildings, Phase 6A and 6B	473,336					
Repair/Replace Deteriorated Roofs, Campus Buildings, Phase 8	393,241					
Repair/Replace Exit and Emergency Lighting, Campus Buildings	211,750					
Repair/Replace Heating and Cooling Systems, Campus Buildings, Phase 2	316,387					

Remove Deteriorated Oil Storage Tanks, Heating Plant	1,245,600			
Repair/Replace Central Compressed Air System, Campus Buildings, Phase 1	312,000			
Repair/Replace Deteriorated Tunnel Utilities, Phase 1	170,000			
MUENZINGER DECK REPLACEMENT	<u>1,515,600</u>			
	4,607,898		4,607,898 ^a	
	6,123,498	1,365,600		150,000 ^b

^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

^b THIS AMOUNT SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH WITHIN THE UNIVERSITY.

~~36,314,563~~
37,830,163

(10) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(B) Capital Construction Projects

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Addition and Renovation of Space for the Relocation and Expansion of the Child Health Associate and Physician Assistant Programs	651,772						
Replacement of Chlorofluorocarbons, Campus Buildings	510,500						
Backflow Prevention System, Campus Buildings	765,750						
NUCLEAR MAGNETIC RESONANCE SPECTROSCOPY CENTER	320,000						
	<u>1,928,022</u>			1,928,022			
	2,248,022					320,000 ^a	
		<u>4,724,952</u>					
		5,044,952					

^a THIS AMOUNT SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND IS SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, IT SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY. THIS AMOUNT IS AFFILIATED WITH THE NUCLEAR MAGNETIC RESONANCE SPECTROSCOPY CENTER.

TOTALS PART V

(HIGHER EDUCATION)	\$155,291,677	\$109,332,804	\$11,333,156	\$33,125,717	\$1,500,000
	<u>\$163,988,277</u>	<u>\$115,684,404</u>	<u>\$10,918,383</u>	<u>\$34,010,490</u>	<u>\$3,375,000</u>

**PART VI
DEPARTMENT OF HUMAN SERVICES**

(2) DIVISION OF YOUTH CORRECTIONS

(B) Capital Construction Projects

Multipurpose Facility in Southwest Colorado, Phase 1	443,835	443,835
Construction of a 120-bed Juvenile Detention Facility in the City and County of Denver, Phase 2	4,727,500	4,727,500
	29,245	29,245
	<u>5,600,535</u>	
	910,280	

(3) OFFICE OF HEALTH AND REHABILITATION

Ch. 337

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Capital Construction Projects						
Deficiency and Group Home Improvements, Grand Junction Regional Center, Phase 2	529,389					
Remodel Cafeteria, State Capitol ^{5a}	149,352					
	200,606					
Renovate Laundry, Grand Junction Regional Center	674,740					
	1,353,481		1,235,941			117,540
	1,404,735		1,246,858			157,877
	4,001,481					
	4,052,735					
TOTALS PART VI (HUMAN SERVICES)	\$11,526,754		\$10,261,822	\$39,223	\$463,036	\$762,673
	<u>\$6,879,753</u>		<u>\$5,574,484</u>			<u>\$803,010</u>

**PART X
DEPARTMENT OF PERSONNEL**

(2) CONTROLLED MAINTENANCE PROJECTS

Emergency Fund	950,000	950,000	
	1,463,892	1,463,892	
Structural Analysis and Repairs of 1551 Sherman Street Parking Garage, Capitol Complex Facilities	54,200		54,200 ^a
Repair/Replace HVAC Equipment, North Campus Buildings, Phase 1	267,220	267,220	
Upgrade Electrical Systems, Centennial Building	132,050	132,050	
Replace Emergency Generators on Telecommunications Buildings, Phase 2	68,000	68,000	
Repair Roof and Roof Moisture Testing and Analysis, 700 Kipling Street Building	180,200	180,200	
Repair/Replace Roofs, Telecommunications Buildings, Phase 2	<u>39,000</u>	39,000	

Ch. 337

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,690,670					
	2,204,562					
TOTALS PART X (PERSONNEL)	\$35,777,656		\$34,169,389	\$54,200	\$1,554,067^a	
	<u>\$36,291,548</u>		<u>\$34,683,281</u>			

^a This amount shall be from capitol parking receipts.

^a Of this amount, \$1,554,067 contains a (T) notation.

**PART XII
DEPARTMENT OF PUBLIC SAFETY**

**(1) CAPITAL CONSTRUCTION
PROJECTS**

Laboratory Renovation, 690 Kipling Street, Phase 1	239,052	239,052
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Computer-aided Dispatch System, Colorado State Patrol, Phase 2 ⁷	294,785		55,733 ^b
Engine Replacement, King Air Aircraft	2,000,000	2,000,000	
Communication System Maintenance, Colorado State Patrol, Phase 2	220,000		220,000 ^a
Replacement of Colorado Crime Information Center Network, Colorado Bureau of Investigation, Phase 1	437,000	437,000	
Replacement Facility, Fort Collins Troop Office	1,337,398	1,337,398	
Additions and Renovations to Troop Offices	806,265	806,265	
	<u>50,050</u>	50,050	
	5,089,765		
	5,145,498		

^a Of this amount, \$100,000 shall be from reserves in the Public Safety Internal Service Fund and \$120,000 shall be from reserves in the Sale of Vehicles Fund.

^b THIS AMOUNT SHALL BE FROM RESERVES IN THE CONTRABAND CUSTODIAL FUND.

**TOTALS PART XII
(PUBLIC SAFETY)**

\$5,089,765	\$4,869,765	\$220,000 ^a
<u>\$5,145,498</u>		<u>\$275,733</u>

PART XIV

Ch. 337

Appropriations

^a~~This amount~~ THESE AMOUNTS shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

^bThis amount shall be from the State Lottery Fund.

TOTALS PART XIV

(REVENUE)	\$1,757,759		\$559,675		\$1,198,084 ^a	
	<u>\$1,787,759</u>				<u>\$1,228,084 ^a</u>	

^a Of this amount, ~~\$602,513~~ \$632,513 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$280,030,764		\$166,991,628	\$38,401,579	\$64,147,403 ^a	\$10,490,154
	<u>\$284,679,988</u>		<u>\$169,169,782</u>	<u>\$37,986,806</u>	<u>\$65,117,909 ^a</u>	<u>\$12,405,491</u>

^a Of this amount, \$1,554,067 contains a (T) notation and ~~\$602,513~~ \$632,513 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO STATE UNIVERSITY, CAPITAL CONSTRUCTION PROJECTS: RENOVATION OF GIBBONS BUILDING; RENOVATION OF OCCUPATIONAL THERAPY BUILDING; RENOVATION OF JOHNSON HALL; RENOVATION OF STUDENT HEALTH CENTER AND GREEN HALL; RENOVATION OF SOUTH COLLEGE GYM; ACADEMIC RECONFIGURATION OF EDDY HALL; ACADEMIC RECONFIGURATION OF EDUCATION BUILDING; IMPROVEMENT OF CAMPUS ROADS, STREETS, CIRCULATION, AND LANDSCAPING; CAMPUS-WIDE WATER MITIGATION; SITE/BUILDING-SPECIFIC WATER MITIGATION -- AS PART OF THE TRANSFER AUTHORITY AUTHORIZED IN SECTION 24-75-108 (7), C.R.S., COLORADO STATE UNIVERSITY IS ALLOWED TO TRANSFER FUNDS AMONG THESE LINE ITEMS. SUCH TRANSFERS SHALL BE IN ADDITION

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
\$	\$	\$	\$	\$	\$	\$

TO THE TRANSFERS AUTHORIZED IN SECTION 24-75-108 (8), C.R.S.

SECTION 2. Section 21 (3) (e) and (4) (c) of chapter 243, Session Laws of Colorado 1995, are amended to read:

Section 21. **Appropriation for the 1994-95 fiscal year.** (3) (e) One hundred seven medium, ninety-six close, and sixty-four administrative segregation beds at the Fremont correctional facility as authorized by section 17-1-104.4 (4) (c) (II), Colorado Revised Statutes, of which an estimated ten million ninety-nine thousand one hundred twelve dollars (\$10,099,112) shall be for new bed construction and three million seven hundred thirty-five thousand two hundred eighty-eight dollars (\$3,735,288) shall be for addressing existing infrastructure deficiencies at the facility. THE APPROPRIATION IN THIS PARAGRAPH (e) SHALL BE AVAILABLE UNTIL THE COMPLETION OF THE PROJECT.

(4) (c) Four million five hundred eighty-four thousand three hundred dollars (\$4,584,300), or so much thereof as may be necessary, for ninety-four medium security beds at the Colorado Territorial correctional facility as authorized by section 17-1-104.4 (4) (d), Colorado Revised Statutes, of which an estimated two million five hundred eighty-two thousand nine hundred eighty-five dollars (\$2,582,985) shall be for new bed construction and two million one thousand three hundred fifteen dollars (\$2,001,315) shall be for addressing existing infrastructure deficiencies at the facility. THE APPROPRIATION IN THIS PARAGRAPH (c) SHALL BE AVAILABLE UNTIL THE COMPLETION OF THE PROJECT.

SECTION 3. Section 22 (3) and (5) of chapter 243, Session Laws of Colorado 1995, are amended to read:

Section 22. **Appropriation for the 1995-96 fiscal year - appropriations in the long bill to be adjusted.** (3) For the fiscal year beginning July 1, 1995, there is hereby appropriated, out of any moneys in the capital construction fund created in section 24-75-302, Colorado Revised Statutes, not otherwise appropriated, to the department of corrections, ~~five million five hundred forty-one thousand two hundred fifty dollars (\$5,541,250)~~, FIVE MILLION SIX HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED THIRTEEN DOLLARS (\$5,634,313), or so much thereof as may be necessary, for the health and life safety projects authorized by section 17-1-104.4 (6), Colorado Revised Statutes.

~~(5) For the fiscal year beginning July 1, 1995, there is hereby appropriated, out of any moneys in the capital construction fund created in section 24-75-302, Colorado Revised Statutes, not otherwise appropriated, to the department of corrections, the sum of six million eight hundred thousand dollars (\$6,800,000), or so much thereof as may be necessary, for one hundred ninety-two minimum restricted security beds at the Rifle correctional center as authorized by section 17-1-104.4 (4) (f), Colorado Revised Statutes, and for the remediation of certain existing infrastructure deficiencies at the center.~~ IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, TO THE DEPARTMENT OF CORRECTIONS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, THE SUM OF TEN MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED EIGHTY-FIVE DOLLARS (\$10,203,385), OR SO MUCH THEREOF AS MAY BE NECESSARY, FOR THE IMPLEMENTATION OF THIS ACT. OF SAID SUM, NINE MILLION FOUR HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED EIGHTY-FIVE DOLLARS (\$9,474,385) SHALL BE FROM THE CAPITAL CONSTRUCTION FUND CREATED IN SECTION 24-75-302, COLORADO REVISED STATUTES, AND SEVEN HUNDRED TWENTY-NINE THOUSAND DOLLARS (\$729,000) SHALL BE FROM THE CANTEEN OPERATION ADMINISTERED BY THE DEPARTMENT OF CORRECTIONS. SAID APPROPRIATION SHALL BE FOR ONE HUNDRED NINETY-TWO MINIMUM RESTRICTED SECURITY BEDS AT THE RIFLE CORRECTIONAL CENTER AS AUTHORIZED BY SECTION 17-1-104.4(4) (f), COLORADO REVISED STATUTES, AND FOR THE REMEDIATION OF CERTAIN EXISTING INFRASTRUCTURE DEFICIENCIES AT THE CENTER.

SECTION 4. Section 1 (2)(ee) and (10)(a) of chapter 260, Session Laws of Colorado 1995, are amended to read:

Section 1. **Appropriations for the 1994-95 fiscal year.** (2) In addition to any other appropriation made for the current fiscal year, there is hereby appropriated, out of any moneys in the capital construction fund created in section 24-75-302, Colorado Revised Statutes, not otherwise appropriated, the following amounts:

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(ee) Four million dollars (\$4,000,000), or so much thereof as may be necessary, to the board of trustees of the Colorado school of mines for the removal of the hazardous waste pile at the Colorado school of mines research institute. THE PROVISIONS OF SUBSECTION (10) (a) NOTWITHSTANDING, THIS APPROPRIATION SHALL BE AVAILABLE UNTIL FULLY EXPENDED BY THE COLORADO SCHOOL OF MINES.

(10) (a) EXCEPT AS PROVIDED IN SUBSECTION (2)(ee) OF THIS SECTION, the appropriations made in this section shall become available upon passage of this act and, if any appropriated project is initiated within the fiscal year, the appropriation for the project shall remain available until completion of the project or for a period of three years, whichever comes first, at which time unexpended and unencumbered balances shall revert to the funds from which they were appropriated.

SECTION 5. Part X (1) and the affected totals of section 3 of chapter 283, Session Laws of Colorado 1995, are amended to read:

Section 3. **Capital construction appropriation.**

**PART X
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1)UMTRAP SITE CLEANUP	50,000,000			5,000,000 ^a	45,000,000
	74,000,000			7,400,000 ^a	66,600,000

^a This amount shall be from reserves in the Uranium Mill Tailings Remedial Action Program Fund.

TOTALS PART X

(PUBLIC HEALTH AND ENVIRONMENT)

\$86,882,300		\$2,000,000	\$9,006,200	\$10,637,700	\$65,238,400
<u>\$110,882,300</u>				<u>\$13,037,700</u>	<u>\$86,838,400</u>

GRAND TOTALS

(CAPITAL CONSTRUCTION)

\$302,244,599		\$94,425,953	\$9,498,429	\$94,746,057 ^a	\$103,574,160
<u>\$326,244,599</u>				<u>\$97,146,057 ^a</u>	<u>\$125,174,160</u>

^a Of this amount, \$978,559 contains a (T) notation and \$1,918,902 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 6. Part V (3) (B) and Part IX (7) and the affected totals of section 3 of chapter 324, Session Laws of Colorado 1996, are amended to read:

Section 3. **Capital construction appropriation.**

**PART V
DEPARTMENT OF HUMAN SERVICES**

(3)OFFICE OF HEALTH AND REHABILITATION

(B)Capital Construction Projects

Kitchen and Warehouse	
Consolidation and Renovation, Colorado Mental Health	
Institute at Pueblo	419,200
	784,500
Deficiency and Group Home Improvements, Grand Junction	

Regional Center, Phase 1	<u>666,500</u>			
	1,085,700		1,085,700	
	1,451,000		1,451,000	
		3,459,400		
		3,824,700		
TOTALS PART V				
(HUMAN SERVICES)	\$9,382,994		\$8,026,273	\$1,356,721
	<u>\$9,748,294</u>		<u>\$8,391,573</u>	

**PART IX
DEPARTMENT OF PERSONNEL**

**(7) CAPITAL CONSTRUCTION
PROJECTS**

Telecommunications-Microwave Equipment Replacement, Phase 5	2,713,838	569,906	2,143,932 ^a
Asynchronous Transfer Mode Telecommunications Equipment, Phase 1	2,552,439 2,048,432		2,552,439 ^b 2,048,432 ^b
Capitol Complex Telephone System	812,060	812,060 ^c	812,060 ^c
Equipment Replacement, Pueblo Data Entry Center, Phase 1	210,000		210,000 ^d

Ch. 337

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Network Management System, General Government Computer Center, Phase 3	226,000		20		226,000 ^d	
	6,514,337					
	6,010,330					
TOTALS PART IX (PERSONNEL)	\$45,223,813 \$44,719,806		\$38,563,968	\$812,060	\$5,847,785^a \$6,155,838 ^a	

Network Management System,
General Government Computer
Center, Phase 3

^a Of this amount, \$1,736,856(T) shall be from the Department of Public Safety, and \$407,076 shall be from the Telecommunications Network Fund.

^b This amount shall be from the Digital Data Network Fund.

^c This amount shall be from the Telecommunications Network Fund AND SHALL BE COLLECTED FROM OTHER STATE AGENCIES.

^d These amounts shall be from the General Government Computer Center Revolving Fund.

^a Of this amount, \$2,452,270 contains a (T) notation.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$316,401,894	\$187,922,154	\$13,652,060	\$111,174,646 ^a	\$3,653,034
	<u>\$316,263,187</u>	<u>\$188,287,454</u>	<u>\$12,840,000</u>	<u>\$111,482,699 ^a</u>	

^a Of this amount, \$2,452,270 contains a (T) notation and \$1,923,856 is from the Highway Users Tax Fund pursuant to Section 43-4-201-(3)(a), C.R.S.

SECTION 7. Part VIII (2) and the affected totals of section 3 of chapter 283, Session Laws of Colorado 1995, as amended by section 1 of chapter 325, Session Laws of Colorado 1996, and as further amended by section 2 of chapter 311, Session Laws of Colorado 1997, are amended, and Part VIII is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 3. **Capital construction appropriation.**

**PART VIII
DEPARTMENT OF MILITARY AFFAIRS**

(2)CAPITAL CONSTRUCTION PROJECTS

Denver Armory	9,274,066	825,808		981,741 ^a	7,466,517
	10,079,066	1,678,139	805,000 ^c	129,410 ^a	
Metro Denver Organizational Maintenance Shop	2,299,994	13,930			2,286,064
Consolidated Stock Control Logistics Management Facility	2,316,113	12,800			2,303,313
Centennial Training Site at Ft. Carson	18,988,367	6,300			18,982,067
HQSTARC Englewood Armory Addition	2,318,468				2,318,468
Greeley Armory, Phase 2	3,982,995		846,583 ^b	892,979 ^a	2,243,433

Ch. 337

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Boulder/Longmont Armory, Phase 1 ^{2a}	718,806				337,209 ^a	381,597
	39,898,809					
	40,703,809					
TOTALS PART VIII (MILITARY AFFAIRS)	\$40,461,225		\$1,315,619	\$846,583	\$2,211,929	\$36,087,094
	<u>\$41,266,225</u>		<u>\$2,167,950</u>	<u>\$1,651,583</u>	<u>\$1,359,598</u>	
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$360,346,477		\$151,219,888	\$10,025,012	\$95,888,452^a	\$103,213,125
	<u>\$361,151,477</u>		<u>\$152,072,219</u>	<u>\$10,830,012</u>	<u>\$95,036,121^a</u>	

^a These amounts shall be from the Real Estate Proceeds Fund.

^b This amount shall be from the City of Greeley.

^c THIS AMOUNT SHALL BE FROM THE CITY AND COUNTY OF DENVER.

^a Of this amount, \$978,559 contains a (T) notation and \$2,660,529 is from the Highway Users Tax Fund pursuant to Section 43-4-201-(3)(a), C.R.S.

FOOTNOTES --

2a CAPITAL CONSTRUCTION, DEPARTMENT OF MILITARY AFFAIRS, CAPITAL CONSTRUCTION PROJECTS, BOULDER/LONGMONT ARMORY, PHASE 1 -- THE DEPARTMENT OF MILITARY AFFAIRS, IN PROCEEDING WITH THE SALE OF THE BOULDER ARMORY, SHALL ADHERE TO THE FOLLOWING RESTRICTIONS: 1) THE PROPERTY SHALL BE ADVERTISED FOR SALE AT A PRICE OF NO LESS THAN \$2,040,000; 2) THE PROPERTY SHALL NOT BE SOLD AT A PRICE OF LESS THAN \$2,040,000 UNLESS THE SALE AT THE LOWER PRICE IS FIRST APPROVED BY THE CAPITAL DEVELOPMENT COMMITTEE; AND 3) \$852,331 FROM THE PROCEEDS FROM THE SALE (PLUS INTEREST) SHALL BE USED TO REPAY THE CAPITAL CONSTRUCTION FUND (WITH INTEREST AT A RATE DETERMINED BY THE STATE TREASURER). THE INTEREST SHALL BE CALCULATED FROM THE TIME THE STATE CONTROLLER MADE THE \$852,331 AVAILABLE FOR THE CONSTRUCTION OF THE DENVER ARMORY UNTIL SUCH TIME AS THE PROCEEDS FROM THE SALE OF THE BOULDER ARMORY ARE COLLECTED. ANY REMAINING PORTION OF THE PROCEEDS SHALL BE DEPOSITED WITH THE REAL ESTATE PROCEEDS FUND CREATED PURSUANT TO SECTION 28-3-106 (1)(s)(I).

SECTION 8. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 18, 1998