

CHAPTER 331

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**APPROPRIATIONS**

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**HOUSE BILL 98-1353**

BY REPRESENTATIVES Grampas, Owen, and Romero;  
also SENATORS Lacy, Blickensderfer, Rizzuto, and Hernandez.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XVII of section 2 of chapter 310, Session Laws of Colorado 1997, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVII  
DEPARTMENT OF PUBLIC SAFETY**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	1,740,458				1,740,458(T) <sup>a</sup> (32.0 FTE)	
Health, Life, and Dental	2,366,823			99,457 <sup>b</sup>	2,224,758 <sup>c</sup>	42,608
Short-term Disability	86,275			3,303 <sup>b</sup>	80,877 <sup>d</sup>	2,095
Salary Survey, Anniversary Increases, and Shift Differential	<del>2,014,698</del> 2,032,741			146,578 <sup>b</sup>	<del>1,839,054<sup>e</sup></del> 1,857,097 <sup>e</sup>	29,066
Workers' Compensation	2,026,240				2,026,240(T) <sup>a</sup>	
Operating Expenses	143,317				143,317(T) <sup>a</sup>	
Legal Services for 2,113 hours	101,421				101,421(T) <sup>a</sup>	
Purchase of Services from Computer Center	26,463				26,463(T) <sup>a</sup>	

Payment to Risk Management and Property Funds	338,871			338,871(T) <sup>a</sup>	
Vehicle Lease Payments	30,748		8,284 <sup>f</sup>	22,464(T) <sup>g</sup>	
Leased Space	<del>415,552</del> 448,609			<del>382,855</del> <sup>h</sup> 415,912 <sup>h</sup>	32,697
Capitol Complex Leased Space	<del>499,495</del> 512,223	40,135	2,479 <sup>b</sup>	<del>477,374</del> <sup>i</sup> 449,967 <sup>i</sup>	19,642
Lease Purchase - 700 Kipling Street	<del>533,920</del> 511,268			<del>533,920</del> <sup>j</sup> 511,268 <sup>j</sup>	
Distributions to Local Government	50,000		50,000 <sup>k</sup>		
Infrastructure Upgrade	<u>680,200</u>			680,200 <sup>l</sup>	
		<del>11,054,481</del> 11,095,657			

<sup>a</sup> These amounts shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of this amount, \$1,725,851 shall be from the Highway Users Tax Fund, \$384,109(T) shall be from indirect cost recoveries, and \$114,798 shall be from various sources of exempt cash funds.

<sup>d</sup> Of this amount, \$62,431 shall be from the Highway Users Tax Fund, \$16,538(T) shall be from indirect cost recoveries, and \$1,908 shall be from various sources of exempt cash funds.

<sup>e</sup> Of this amount, ~~\$1,402,769~~ \$1,420,812 shall be from the Highway Users Tax Fund, \$334,651(T) shall be from indirect cost recoveries, and \$101,634 shall be from various sources of exempt cash funds.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>f</sup> This amount shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, and the Fireworks Licensing Cash Fund.

<sup>g</sup> Of this amount, \$7,080 shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$15,384 shall be from indirect cost recoveries.

<sup>h</sup> Of this amount, ~~\$321,969~~ \$338,181 shall be from the Highway Users Tax Fund, \$28,722(T) shall be from user fees collected from other state agencies for the Garage Operation, \$16,845(T) SHALL BE FROM USER FEES COLLECTED FROM OTHER STATE AGENCIES FOR THE AIRCRAFT POOL, \$9,222(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$21,292(T) shall be from indirect cost recoveries and \$1,650(T) shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S., appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>i</sup> Of this amount, ~~\$180,546~~ \$153,139 shall be from the Highway Users Tax Fund, \$289,987(T) shall be from indirect cost recoveries, and \$6,841 shall be from various sources of exempt cash funds.

<sup>j</sup> Of this amount, ~~\$335,641~~ \$312,989 shall be from the Highway Users Tax Fund, and \$198,279(T) shall be from indirect cost recoveries.

<sup>k</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>l</sup> Of this amount \$435,328 shall be from the Highway Users Tax Fund and \$244,872(T) shall be from indirect cost recoveries.

**(2) COLORADO STATE PATROL<sup>160, 161,</sup>**  
<sup>161a</sup>

Colorado State Patrol		
Colonel, Lt. Colonels,		
Majors, Captains	2,501,630	2,501,630 <sup>a</sup>
		(35.0 FTE)

Sergeants, Technicians, and Troopers A and B <sup>162</sup>	<del>25,157,881</del>	<del>209,057</del> <sup>b</sup>	<del>23,860,233</del> <sup>c</sup>	<del>1,088,591</del>
	25,166,096	217,272 <sup>b</sup>	23,772,197 <sup>c</sup>	1,176,627
		<del>(6.0 FTE)</del>	(501.6)	(21.0 FTE)
		(4.3 FTE)		
Civilians	7,557,828	22,551 <sup>d</sup>	7,535,277 <sup>e</sup>	
		(1.0 FTE)	(200.0 FTE)	
Retirements	400,000		400,000 <sup>a</sup>	
Operating Expenses	<del>2,065,533</del>	<del>216,738</del> <sup>b</sup>	1,848,795 <sup>f</sup>	
	2,071,324	222,529 <sup>b</sup>		
Auto Related Expenses	<del>4,528,289</del>	<del>18,112</del> <sup>b</sup>	<del>4,510,177</del> <sup>g</sup>	
	4,536,346	26,169 <sup>b</sup>	4,497,652 <sup>g</sup>	12,525
Utilities	81,964		81,964 <sup>h</sup>	
Dispatch Contracts	610,689	405,789 <sup>b</sup>	204,900(T) <sup>i</sup>	
		(12.1 FTE)	(8.0 FTE)	
State Patrol Training Academy <sup>163</sup>	<del>1,508,715</del>	<del>156,780</del> <sup>j</sup>	<del>1,351,935</del> <sup>k</sup>	
	1,560,715	171,255 <sup>j</sup>	1,387,025 <sup>k</sup>	2,435
	(16.0 FTE)			
Highway Safety Grants	500,000		500,000(T) <sup>l</sup>	
Aircraft Pool	158,735		158,735 <sup>m</sup>	
			(2.0 FTE)	
Aircraft Engine Reserve	180,000		180,000(T) <sup>n</sup>	
Capitol and Governor's Security	938,554		262,159(T) <sup>o</sup>	
	(19.0 FTE)			
		676,395		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Highway Road Closure Fund	<del>300,000</del> 652,297				<del>300,000</del> <sup>b</sup> 389,998 <sup>b</sup>		262,299(T) <sup>1</sup>	
Nuclear Materials Transportation	2,500				2,500 <sup>p</sup>			
Hazardous Materials Routing	436,806				92,951 <sup>q</sup> (1.5 FTE)	343,855 <sup>a</sup> (5.5 FTE)		
Hazardous Materials Equipment	171,000					171,000 <sup>a</sup>		
Vehicle Identification Number Inspections	51,185				51,185 <sup>d</sup>			
Garage Operations	585,804					585,804(T) <sup>n</sup> (2.0 FTE)		
Vehicle Purchases/ Nonfleet	<del>500,500</del> 598,150					<del>500,500</del> <sup>e</sup> 598,150 <sup>r</sup>		
Victim Assistance	152,740					152,740(T) <sup>s</sup> (3.5 FTE)		
MOBILE DATA COMPUTERS	614,860					152,798 <sup>u</sup>	462,062	

Indirect Cost Assessment	<u>6,613,663</u>		91,798 <sup>b</sup>	6,438,327 <sup>1</sup>	83,538
		<del>55,004,016</del>			
		56,142,886			

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund.

<sup>b</sup> These amounts shall be from various local sources of cash funds.

<sup>c</sup> Of this amount, ~~\$23,159,787~~ \$23,071,751 shall be from the Highway Users Tax Fund, \$48,419 shall be from various exempt local sources, and \$652,027(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>d</sup> These amounts shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

<sup>e</sup> Of this amount, \$7,504,073 shall be from the Highway Users Tax Fund, and \$31,204(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>f</sup> Of this amount, \$1,306,128 shall be from the Highway Users Tax Fund, \$498,064 shall be from reserves in the Auto Sales Cash Fund, and \$44,603(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>g</sup> Of this amount, ~~\$4,441,533~~ \$4,429,008 shall be from the Highway Users Tax Fund, and \$68,644(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>h</sup> Of this amount, \$78,606 shall be from the Highway Users Tax Fund, and \$3,358(T) shall be from user fees collected from other state agencies for the Garage Operation.

<sup>i</sup> Of this amount, \$147,989 shall be from the Department of Transportation, and \$56,911 shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>j</sup> This amount shall be from user fees collected.

<sup>k</sup> Of this amount, ~~\$1,294,256~~ \$1,291,821 shall be from the Highway Users Tax Fund, and ~~\$57,679(T)~~ \$95,204(T) shall be from user fees collected from other state agencies.

<sup>l</sup> ~~This amount~~ THESE AMOUNTS shall be from the Department of Transportation.

<sup>m</sup> Of this amount, \$58,266 shall be from the Highway Users Tax Fund, and \$100,469(T) shall be from user fees collected from other state agencies.

<sup>n</sup> These amounts shall be from user fees collected from other state agencies.

<sup>o</sup> This amount shall be from the Legislative Department.

<sup>p</sup> This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

<sup>q</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>r</sup> ~~This amount~~ OF THIS AMOUNT, \$18,400 SHALL BE FROM THE HIGHWAY USERS TAX FUND, AND \$579,750 shall be from the sale of used vehicles.

<sup>s</sup> This amount shall be from the Victim's Assistance and Law Enforcement Fund, appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>t</sup> Of this amount, \$6,267,600 shall be from the Highway Users Tax Fund, and \$170,727 shall be from various exempt local sources.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	291,098	61,788 (1.0 FTE)		127,297 <sup>a</sup> (3.0 FTE)	102,013(T) <sup>b</sup> (2.0 FTE)	
Operating Expenses	167,946	7,088		145,247 <sup>a</sup>	15,611(T) <sup>b</sup>	
Indirect Cost Assessment	<u>41,162</u>			22,802 <sup>a</sup>	18,360(T) <sup>b</sup>	
	500,206					

<sup>a</sup> OF THIS AMOUNT, \$102,798 SHALL BE FROM THE HIGHWAY USERS TAX FUND, AND \$50,000 SHALL BE FROM THE CONTRABAND CUSTODIAL FUND.

**(3) DIVISION OF FIRE SAFETY**

<sup>a</sup> These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, and the Fireworks Licensing Cash Fund.

<sup>b</sup> These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(4) DIVISION OF CRIMINAL JUSTICE<sup>6, 163a</sup>**

**(A) Administration**

Personal Services	1,357,203	678,023 (14.6 FTE)		273,325(T) <sup>a</sup> (5.5 FTE)	405,855 (7.5 FTE)	
SICK AND ANNUAL PAYOUTS	12,658			12,658(T) <sup>b</sup>		
Operating Expenses	136,631	65,531		25,632(T) <sup>a</sup>	45,468	



Indirect Cost Assessment	149,035		44,614(T) <sup>a</sup>	104,421
	<u>1,642,869</u>			
	1,655,527			

<sup>a</sup> These amounts shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

<sup>b</sup> THIS AMOUNT SHALL BE FROM INDIRECT COST RECOVERIES.

**(B) Victims Assistance**

Federal Victims Assistance and Compensation Grants	2,600,000			2,600,000
State Victims Assistance and Law Enforcement Program <sup>164</sup>	<u>590,819</u>		590,819(T) <sup>a</sup>	
	3,190,819			

<sup>a</sup> This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

**(C) Juvenile Justice and Delinquency Prevention**

Juvenile Justice Disbursements	974,651			974,651
Juvenile Diversion Programs - Restitution <sup>165</sup>	1,000,000	1,000,000		
Juvenile Diversion Programs - Victim/Offender Mediation <sup>165</sup>	200,000	200,000		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Juvenile Diversion Programs <sup>165</sup>	883,702		883,702				
Alternative to Placement Projects <sup>166</sup>	500,000		500,000				
Build a Generation Program Grants	694,000					694,000(T) <sup>a</sup>	
Drug Abuse Resistance Education Program	215,000					215,000(T) <sup>b</sup>	
	<u>4,467,353</u>						

<sup>a</sup> Of this amount, \$429,000 shall be from the Department of Local Affairs, and \$265,000 shall be from federal Juvenile Justice and Delinquency Prevention Act funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>b</sup> This amount shall be from the Department of Revenue out of the Drug Abuse Resistance Education Fund.

**(D) Community Corrections**<sup>7, 8, 167</sup>

Transition Programs including standard residential services at an average rate of \$34.34 per day per offender, and specialized substance abuse treatment at an average rate of \$50.52 per day per offender	<del>13,086,120</del> 12,649,927
Diversions Programs including standard residential services at an average rate of \$34.34 per day per offender, and	<del>14,723,501</del> 14,431,055
standard nonresidential services at an average rate of \$5.12 per day per offender	
Loans - New Community Corrections Facilities	60,000
Specialized Services	110,000
Day Reporting Center Services and Monitored Residential 3/4 House Programs	<del>842,027</del> 760,788
Substance Abuse Treatment Program	<u>100,000</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
28,921,648		28,821,648		100,000 <sup>a</sup>		
28,111,770		28,011,770				

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund.

**(E) Crime Control and System  
Improvement**

State and Local Crime  
Control and System

Improvement Grants 5,600,000

5,600,000

Sex Offender Surcharge

Fund Program 71,972

71,972<sup>a</sup>  
(0.8 FTE)

5,671,972

<sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$7,122 shall be used for indirect cost assessment.

~~43,894,661~~

43,097,441

**(5) COLORADO BUREAU OF INVESTIGATION**

**(A) Administration**

Personal Services	241,790	206,721	35,069 <sup>a</sup>	
		(3.0 FTE)	(1.0 FTE)	
Operating Expenses	20,256	14,480	5,776 <sup>a</sup>	
Vehicle Lease Payments	188,446	167,386		21,060(T) <sup>b</sup>
Leased Space in Montrose/Pueblo	88,000	88,000		
Indirect Cost Assessment	<u>353,618</u>		212,479 <sup>c</sup>	141,139(T) <sup>d</sup>
	892,110			

<sup>a</sup> These amounts shall be from applicant print processing fees.

<sup>b</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> Of this amount, \$70,617 shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$70,522 shall be from applicant print processing fees received from other state agencies.

**(B) Investigative Support Services**

(1) Laboratory

Personal Services	2,467,511	2,467,511		
		(41.0 FTE)		
Operating Expenses	491,575	491,575		
Laboratory Equipment	154,800	154,800		
Genetic Markers	<u>18,000</u>			18,000(T) <sup>b</sup>
	3,131,886			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the state Victims Assistance and Law Enforcement Fund, which is appropriated in the Department of Public Safety, Division of Criminal Justice.

(2) Investigative Assistance

Personal Services	1,644,201				
	(27.0 FTE)				
Operating Expenses	135,494				
	<u>1,779,695</u>	1,779,695			

(3) Limited Gaming Support

Program Costs	486,860				486,860(T) <sup>a</sup>
					(7.0 FTE)

<sup>a</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) Statewide Insta-Check

Program <sup>168</sup>	505,945			505,945 <sup>a</sup>	
				(12.0 FTE)	

<sup>a</sup> This amount shall be from the Statewide Instant Background Check Fund pursuant to Section 12-26.5-107 (2), C.R.S.

**(C) Crime Information Center**

Personal Services	2,283,316	1,000,598		1,282,718(T) <sup>a</sup>
	(51.1 FTE)			
Operating Expenses	1,130,926	1,069,654	45,954 <sup>b</sup>	15,318(T) <sup>c</sup>
Criminal Justice Records Act	<del>1,843,988</del>		<del>895,460</del> <sup>d</sup>	<del>948,528(T)</del> <sup>e</sup>
	2,087,229		1,644,006 <sup>d</sup>	443,223(T) <sup>e</sup>
	(25.3 FTE)			
Victim Assistance	38,000			38,000(T) <sup>f</sup>
				(1.0 FTE)
	<u>5,296,230</u>			
	5,539,471			

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> This amount shall be from fees for services.

<sup>c</sup> This amount shall be from fees for services received from other state agencies.

<sup>d</sup> This amount shall be from applicant print processing fees.

<sup>e</sup> This amount shall be from applicant print processing fees received from other state agencies.

<sup>f</sup> This amount shall be from the state Victims Assistance and Law Enforcement Fund, appropriated in the Department of Public Safety, Division of Criminal Justice.

~~12,092,726~~  
12,335,967

**TOTALS PART XVII  
(PUBLIC SAFETY)<sup>2,3,4</sup>**

\$122,546,090      \$40,334,595      \$4,045,563      \$67,137,300 \*      \$11,028,632

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$123,172,157</u>	<u>\$39,564,852</u>		<u>\$4,920,645</u>	<u>\$67,092,970<sup>a</sup></u>	<u>\$11,593,690</u>

<sup>a</sup> Of this amount, ~~\$13,703,140~~ \$13,527,162 contains a (T) notation, and ~~\$51,991,269~~ \$51,993,667 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 (Governor lined through this provision. See L. 97, p. 2240.)
- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 4 (Governor lined through this provision. See L. 97, p. 2240.)
- 6 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that state criminal justice agencies involved in multi-agency programs requiring separate



appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document.

7 (Governor lined through this provision. See L. 97, p. 2241.)

8 (Governor lined through this provision. See L. 97, p. 2241.)

160 Department of Public Safety, Colorado State Patrol -- The Department is requested to submit to the Joint Budget Committee a detailed summary of FTE assigned to the field and to special programs with its FY 1998-99 budget request.

161 (Governor lined through this provision. See L. 97, p. 2242.)

161a Department of Public Safety, Colorado State Patrol -- It is the intent of the General Assembly that the Department of Public Safety save \$144,000 in Highway Users Tax Funds as a result of reducing seven uniform positions and increasing six civilian positions.

162 Department of Public Safety, Colorado State Patrol, Sergeants, Technicians, and Troopers A and B -- The Chief of the Colorado State Patrol is requested to prepare a report to be submitted to the Joint Budget Committee by November 1, 1997. The report shall identify those uniformed positions within the State Patrol that can be returned to line duties through consolidation of positions or replacement of civilian personnel and shall include a plan for accomplishment of such consolidation or replacement.

163 Department of Public Safety, Colorado State Patrol, State Patrol Training Academy -- The Department is requested to provide a report to the Joint Budget Committee by November 1, 1998, on its progress toward improving the performance and reducing costs of the State Patrol Training Academy.

163a Department of Public Safety, Division of Criminal Justice -- It is the intent of the General Assembly that the Division of Criminal Justice prepare a report, in consultation with the Probation Division, the Parole Board, the Judicial Department, Community Corrections, the District Attorney's Council, the Attorney General, the Department of Corrections, members

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of the General Assembly, and victims' groups, analyzing and making recommendations on appropriate levels and/or lengths of commitment for drug offenses to the Department of Corrections' minimum and medium population. The report is requested to be submitted by January 1, 1998, to the House and Senate Judiciary Committees, the House and Senate Majority Offices, the House and Senate Minority Offices, the Capital Development Committee, and the Joint Budget Committee.

164 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 1998.

165 (Governor lined through this provision. See L. 97, p. 2243.)

166 Department of Public Safety, Division of Criminal Justice, Juvenile Justice and Delinquency Prevention, Alternative to Placement Projects -- It is the intent of the General Assembly that these funds be competitively awarded to counties that submit proposals for multi-disciplinary, non-categorical programs to provide child welfare services to at-risk children and their families. Such services shall include, but are not limited to, assessment, intervention, treatment, supervision, and shelter when and if appropriate.

167 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$10 per day on the average for residential programs and \$1 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with

Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

168 (Governor lined through this provision. See L. 97, p. 2244.)

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 1998