

CHAPTER 288

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**APPROPRIATIONS**

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**SENATE BILL 97-176**

BY SENATORS Lacy, Blickensderfer, Rizzuto, and Hernandez;  
also REPRESENTATIVES Grampas, Owen, and Romero.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part I of section 2 of chapter 324, Session Laws of Colorado 1996, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART I</b>						
<b>DEPARTMENT OF AGRICULTURE</b>						
<b>(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES</b>						
Personal Services (21.7 FTE)	1,150,269	764,436		34,155 <sup>a</sup>	351,344(T) <sup>b</sup>	334
Risk Based Inspection Program	390,100	390,100				
Health, Life, and Dental	527,681	242,625		281,067 <sup>a</sup>		3,989
Short-term Disability	17,551	8,397		8,966 <sup>a</sup>		188
Salary Survey and Anniversary Increases	412,116	208,862		197,772 <sup>a</sup>		5,482
Workers' Compensation	146,574	77,382		67,785 <sup>a</sup>		1,407
Operating Expenses	101,570	91,670		9,900 <sup>a</sup>		
Legal Services for 3,971 Hours	189,787	<del>48,897</del> 60,767		<del>125,289<sup>a</sup></del> 113,419 <sup>a</sup>		15,601
Purchase of Services from Computer Center	2,306	2,306				
Payment to Risk Management and Property Funds	10,949	6,251		4,698 <sup>a</sup>		

Vehicle Lease Payments	206,490	146,574	52,916 <sup>a</sup>	7,000
Leased Space	33,865	395	33,470 <sup>c</sup>	
Capitol Complex Leased Space	113,746	85,042	28,704 <sup>a</sup>	
Lease Purchase for 700 Kipling	221,206	153,073	68,133 <sup>d</sup>	
Utilities	83,499	76,921	6,578 <sup>d</sup>	
Agricultural Statistics	92,124	65,000	27,124 <sup>e</sup>	
Grants	220,906			220,906
Indirect Cost Assessment	<u>15,021</u>			15,021
		3,935,760		

<sup>a</sup> These amounts shall be from fees collected by cash funded agencies within the Department.

<sup>b</sup> This amount shall be from statewide and departmental indirect cost recoveries.

<sup>c</sup> Of this amount, \$28,867 shall be from fees collected by the Brand Inspection Program, and \$4,603 shall be from fees collected by cash funded agencies within the Department.

<sup>d</sup> These amounts shall be from various cash funds.

<sup>e</sup> This amount shall be from cash raised from the sale of statistics books.

**(2) AGRICULTURAL SERVICES DIVISION<sup>1</sup>**

Personal Services	7,600,072	4,417,784	3,065,996 <sup>a</sup>	116,292
		(85.4 FTE)	(69.2 FTE)	(3.0 FTE)
Operating Expenses	1,040,630	379,574	648,720 <sup>a</sup>	12,336
Diseased Livestock Fund	75,000			75,000 <sup>b</sup>
Horse Development Board	100,000			100,000 <sup>c</sup>
Cervidae Disease Revolving Fund	25,000		25,000 <sup>c</sup>	
Indirect Cost Assessment	<u>230,151</u>		207,741 <sup>a</sup>	22,410
		9,070,853		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from fees collected for services provided.

<sup>b</sup> This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S. These funds are from savings in contract personal services.

<sup>c</sup> This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.

**(3) AGRICULTURAL MARKETS**

**DIVISION**

Personal Services	507,827				
	(10.7 FTE)				
Operating Expenses	109,223				
Aquaculture Operating Expenses	49,382				
Economic Development Grants	<u>67,678</u>				
	734,110	1,493		100,840 <sup>a</sup>	631,777(T) <sup>b</sup>

<sup>a</sup> This amount shall be from fees for services and cash raised for economic development.

<sup>b</sup> This amount represents a transfer from the Department of Local Affairs Economic Development Program. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs appropriation.

**(4) BRAND BOARD**

Brand Inspection	2,620,063		
	(64.7 FTE)		
Alternative Livestock	30,403		
Indirect Cost Assessment	<u>90,755</u>	2,741,221	2,741,221 <sup>a</sup>

<sup>a</sup> This amount shall be from fees for services.

**(5) SPECIAL PURPOSE**

Wine Promotion Board	300,000		
	(1.0 FTE)		
Vaccine and Service Fund	50,158		
Brand Estray Fund	94,050		
Indirect Cost Assessment	<u>15,417</u>	459,625	424,975 <sup>a</sup> 34,650 <sup>b</sup>

<sup>a</sup> This amount shall be available pursuant to Section 35-29.5-105, C.R.S., and Section 35-50-146, C.R.S., and from fees for services. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>b</sup> This amount shall be available from reserves in the Brand Estray Fund, pursuant to Section 35-53-110, C.R.S.

**TOTALS PART I**

<b>(AGRICULTURE)<sup>2,3</sup></b>	\$16,941,569	<del>\$7,166,782</del>	<del>\$8,161,050</del>	\$1,192,771 <sup>a</sup>	\$420,966
	<u>                    </u>	<u>\$7,178,652</u>	<u>\$8,149,180</u>	<u>                    </u>	<u>                    </u>

<sup>a</sup> Of this amount, \$983,121 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

Appropriations

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- 1 Department of Agriculture, Agricultural Services Division -- The Department is requested to submit a report regarding the Insectary to the Joint Budget Committee by October 1, 1997 listing the number of requests for beneficial insects control for FY 1996-97. The report should include the total requests still to be filled, the location of the requests by weed districts or counties, the number of requests that are filled, the locations of where insects were released, and any other relevant data pertaining to beneficial insect control.
- 2 (Governor lined through this provision. See L. 96, p. 2221.)
- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 1997