

CHAPTER 279

APPROPRIATIONS

SENATE BILL 95-193

BY SENATORS Lacy, Blickensderfer, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, and Foster.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF THE TREASURY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXIII of section 2 of chapter 354, Session Laws of Colorado 1994, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXIII
DEPARTMENT OF THE TREASURY

(1) ADMINISTRATION

Personal Services	836,730					
	(17.0 FTE)					
Group Health and Life	48,288					
Short-term Disability	1,791					
Salary Survey and Anniversary Increases	28,276					
Workers' Compensation	3,588					
Operating Expenses	117,773					
Legal Services	22,162					
Purchase of Services from Computer Center	4,050					
Payment to Risk Management and Property Funds	700					
Capitol Complex Leased Space	35,131					
Discretionary Fund	<u>5,000</u> ^a					
	1,103,489	1,103,489				

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the state constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

(2) SPECIAL PURPOSE

Judges' Retirement	414,625		
	404,688		
County Costs Pursuant to Section 39-3.5-106(1), C.R.S.	484,350		
	<u>424,787</u>		
		898,975	898,975
		829,475	829,475

(3) UNCLAIMED PROPERTY PROGRAM

Personal Services	399,720		
	(11.0 FTE)		
Operating Expenses	239,358		
Leased Space	<u>41,592</u>		
		680,670	680,670

(4) FIRE AND POLICE PENSION ASSOCIATION ¹³⁸

Unfunded Liability - Old			
Hire Plans	18,721,100		
Death and Disability			

Ch. 279

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Account	7,500,000						
Volunteer Firefighter							
Retirement Plans	<u>2,490,618</u>						
		28,711,718	28,711,718 ^a				

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are ~~continuously~~ CONTINUOUSLY appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

(5) APPROPRIATED COUNTIES 106,967,250 106,967,250^a

^a This amount represents the funds given to counties pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

(6) APPROPRIATED MUNICIPALITIES 67,898,070 67,898,070^a

^a This amount represents the funds given to municipalities pursuant to Section 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

TOTALS PART XXIII

(TREASURY) ^s	\$206,260,172	\$31,394,852 ^a		174,865,320 ^b
	206,190,672	\$31,325,352 ^a		

^a Of this amount, \$28,716,718 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount is from the Highway Users Tax Fund.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 94, p. 3200.)

138 Department of the Treasury, Fire and Police Pension Association -- These appropriations represent estimates of state payments required pursuant to Section 31-30-1014, C.R.S. The Fire and Police Pension Association is requested to include its state funding request for each of the programs supported by state payments in the annual budget request of the Department of the Treasury, including a narrative explanation of each program and a justification for each requested amount. Also, the Association is requested to submit an annual report of operations and investments for state supported programs to the Joint Budget Committee by January 15 of each year.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1995