

CHAPTER 273

APPROPRIATIONS

SENATE BILL 95-186

BY SENATORS Lacy, Blickensderfer, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, and Hernandez.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 354, Session Laws of Colorado 1994, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIII
DEPARTMENT OF LOCAL AFFAIRS

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Administration**

Personal Services	776,210	394,719			381,491 (T) ^a	
		(7.0 FTE)			(7.0 FTE)	
Group Health and Life	481,794	239,751		19,867 ^b	33,646 ^c	188,530
Short-term Disability	14,739	10,367		1,000 ^b	3,372 ^c	
Salary Survey and Anniversary Increases	236,269	148,865		2,761 ^b	17,006 ^c	67,637
Workers' Compensation	121,488	111,769		273 ^b	9,446 ^c	
Operating Expenses	526,895	376,051		3,800 ^d	24,354 ^e	122,690
Legal Services	122,666	98,133			20,853 ^e	3,680
Purchase of Services from Computer Center	5,518	5,206			312 ^e	
Payment to Risk Management and Property Funds	38,940	35,397			3,543 ^e	
Vehicle Lease Payments	69,088	69,088				
ADP Capital Outlay	17,528	15,628			1,900 ^e	
Leased Space	24,115	23,000			1,115 (T) ^f	

Capitol Complex				
Leased Space	296,663	263,719	8,760 ^g	24,184
Youth Services Corps	750,000			750,000
Indirect Cost				
Assessment	<u>381,491</u>		1,359 ^h	380,132 ⁱ
	3,863,404			

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various sources of cash funds.

^c These amounts shall be from various sources of exempt cash funds.

^d This amount shall be from the Limited Gaming Fund.

^e Of this amount, \$17,207(T) shall be from state agency user charges for the Automated Mapping System, and \$7,147 shall be from the State Lottery Fund.

^f Of this amount, \$743 shall be from the Local Government Severance Tax Fund, and \$372 shall be from the Local Government Mineral Impact Fund.

^g Of this amount, \$5,264(T) shall be from the Local Government Severance Tax Fund, \$2,632(T) shall be from the Local Government Mineral Impact Fund, and \$864 shall be from the State Lottery Fund.

^h This amount shall be from Local Utility Management Assistance funds.

ⁱ Of this amount, \$114,943(T) shall be from the Office of Emergency Management appropriation, \$81,030(T) shall be from the Department of Energy Weatherization Program

appropriation, \$59,425(T) shall be from the Office of Rural Job Training appropriation, \$30,113(T) shall be from the Local Government Severance Tax Fund, \$27,626(T) shall

be from the HUD Programs appropriation, \$19,095(T) shall be from the Community Services Block Grant appropriation, \$19,095(T) shall be from the Community Development

Block Grant appropriation, \$14,413(T) shall be from the Local Government Mineral Impact Fund, \$7,597 shall be from the State Lottery Fund, and \$6,795 shall be from Local

Utility Management Assistance funds.

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND \$ EXEMPT	CASH FUNDS	CASH FUNDS \$ EXEMPT
	\$	\$	\$	\$	\$	\$
(B) Youth Crime Prevention and Positive Intervention Programs						
Family Development						
Center Grants ^{40a}	960,000					
Build A Generation						
Program Grants	<u>300,000</u>					
	1,260,000		1,260,000			
		5,123,404				
(2) PROPERTY TAXATION						
Board of Assessment						
Appeals	564,276					
	(16.0 FTE)					
Property Taxation	1,926,359					
	(42.0 FTE)					
Property Tax Advisory						
Committee	2,447					
State Board						
of Equalization	<u>16,254</u>					
		2,509,336	2,509,336			

(3) COMMUNITY DEVELOPMENT

(A) Division of Housing

Personal Services	798,908	798,908 (15.0 FTE)	
Factory Built Commercial Buildings Inspections	67,903		67,903 ^a (1.0 FTE)
HUD Programs - Personal Services ⁹⁷	195,387		195,387 (5.7 FTE)
Housing Rehabilitation and Construction Grants	600,000	600,000	
Section 8 Grants	2,370,889		2,370,889
Housing Assistance Voucher Program	1,695,360		1,695,360
Emergency Shelter Program	606,080		606,080
HUD Housing Assistance	3,953,117		3,953,117
Low Income Energy Assistance Program	3,500,000		3,500,000 (T) ^b
Department of Energy Weatherization Program Administration, Training, and Technical Assistance	575,000		575,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Weatherization Grants	3,525,500						(12.0 FTE)
	<u>17,888,144</u>						3,525,500

^a This amount shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

^b This amount shall be from federal funds appropriated in the Department of Human Services.

(B) Division of Local Government

Personal Services	1,034,583		1,014,880		15,703 ^a		4,000 (T) ^b
			(18.7 FTE)		(0.5 FTE)		
Local Utility Management							
Assistance	59,522				9,920 ^c		49,602 ^d
					(0.3 FTE)		(1.2 FTE)
Local Government							
Training Seminars	40,000				40,000 ^e		
Bond Allocation							
Committee	2,850		2,850				
Nonrated Public							
Securities	15,000				15,000 ^f		
	<u>1,151,955</u>				(0.5 FTE)		

^a This amount shall be from user charges for the Automated Mapping System.

^b This amount shall be from state agency user charges for the Automated Mapping System.

^c This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^d This amount shall be from federal funds received from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^e This amount shall be from fees paid by seminar participants.

^f This amount shall be from the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106(5), C.R.S.

(C) Conservation Trust Fund

Personal Services	51,003	
	(1.0 FTE)	
Conservation Trust Fund	<u>21,455,900</u>	
	21,506,903	21,506,903 ^a

^a This amount shall be from the State Lottery Fund pursuant to Section 24-35-210(4)(b), C.R.S.

(D) Contiguous County Limited Gaming Impact Fund

Personal Services	33,345	
	(0.7 FTE)	
Grants	<u>1,900,000</u>	
	1,933,345	1,933,345 ^a

^a This amount shall be from the Contiguous County Limited Gaming Impact Fund pursuant to Section 12-47.1-1401, C.R.S.

42,480,347

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
(4) ECONOMIC DEVELOPMENT						
(A) Community Development						
(1) Field Services						
Program Costs	1,690,910		838,208			378,142 (T) ^a
			(12.0 FTE)			(6.0 FTE)
						474,560
						(8.3 FTE)
^a Of this amount, \$252,095 shall be from the Local Government Severance Tax Fund, and \$126,047 shall be from the Local Government Mineral Impact Fund.						
(2) Office of Emergency Management						
Program Costs	4,303,766			100,000 ^a		24,801 ^b
				(0.5 FTE)		(19.5 FTE)
					(0.5 FTE)	
^a This amount shall be from local government emergency training programs.						
^b This amount shall be from the Highway Users Tax Fund.						
(3) Grants						
Community Services						
Block Grant	3,500,000					3,500,000
Community Development						
Block Grant	13,000,000					13,000,000

Severance Tax Funds	17,500,000		12,500,000 ^a	5,000,000 ^b	
Mineral Impact Funds	12,600,000			12,600,000 ^c	
Rural Development					
Coordination Grant	<u>125,000</u>				125,000
	46,725,000				

^a This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110(1)(a), C.R.S.

^b This amount shall be from reserves in the Local Government Severance Tax Fund.

^c This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S., which is comprised of federal mineral leasing revenues.

(4) Office of Rural Job Training

Program Costs	9,566,280			9,566,280 (T) ^a	
				(49.0 FTE)	

^a This amount shall be from federal funds appropriated in the Office of the Governor.

(B) Economic Development

(1) Motion Picture and
Television Production

Program Costs	364,837	364,837			
		(6.0 FTE)			

(2) Colorado Tourism
Board

Colorado Welcome Centers	310,000	250,000	60,000 ^a		
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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
					60,000 ^a	
		(5.8 FTE)				
Production and Distribution of State Highway Maps ⁹⁸	80,000				80,000 ^b	
Other Program Costs	<u>500,000</u>				500,000 (T) ^c	
	890,000					

^a This amount shall be from RESERVES IN the Colorado Tourism Promotion Fund.

^b This amount shall be from various sources of exempt cash funds, including grants and donations, competitive grants that may be received from the Economic Development

Commission, and moneys that may be received from the Department of Transportation.

^c This amount shall be from grants and donations.

(3) Economic Development Commission

General Economy Incentives and Marketing ⁹⁹	1,350,000	1,350,000
Defense Industry Related Incentives and Marketing	<u>500,000</u>	500,000
	1,850,000	

(4) Colorado Housing and Finance Authority				
Waste Tire Recycling				
Development	2,705,365		2,705,365	^a

^a This amount shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202(3), C.R.S.

(C) Economic Development Programs

(1) Department of Agriculture				
Agriculture Marketing	603,331	^a	535,653	67,678 (T) ^b

^a This subtotal does not include \$63,607 of fees for services and cash raised for economic development programs which is appropriated directly in the Department of Agriculture, Agricultural Markets Division.

^b This amount shall be from competitive grants that may be received from the Economic Development Commission.

(2) Governor's Office of Economic Development				
Administration	227,271		224,403	2,868 (T) ^a
Business Development	1,044,594		855,838	50,000 ^b 28,756 (T) ^c 110,000
Defense Conversion and Retention Council	650,000			650,000 (T) ^c
Grand Junction				
Satellite Office	48,918		48,918	
Colorado First	70,267		70,267	
Minority Business Office	148,123		138,123	10,000 ^d
Small Business Assistance	174,474		174,474	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Leading Edge Program						
Grants	140,000		64,569			75,431 ^e
Small Business						
Development Centers	1,162,169		54,200			1,107,969
International Trade						
Office	<u>1,180,643</u>		1,118,643		62,000 ^f	
	4,846,459					

^a This amount shall be from indirect cost recoveries.

^b This amount shall be from fees collected for the Gateway Economic Development computer network.

^c These amounts shall be from competitive grants that may be received from the Economic Development Commission.

^d This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

^e This amount shall be from grants and donations.

^f This amount shall be from various fees collected.

(3) Department of Regulatory Agencies

Office of Regulatory Reform

Program Costs	279,586	169,054	95,532 ^a	15,000 ^b
	254,586		85,532 ^a	

^a ~~Of this amount, \$85,532~~ THIS AMOUNT shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.6, C.R.S., ~~and \$10,000 shall be~~

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
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of State Highway Maps -- It is the intent of the General Assembly that the Board may apply for and receive funding from the Economic Development Commission and from the Department of Transportation for costs associated with the production and distribution of state highway maps.

- 99 Department of Local Affairs, Economic Development, Economic Development, Economic Development Commission, General Economy Incentives and Marketing -- It is the intent of the General Assembly to coordinate marketing programs through the Economic Development Commission. Departments and agencies seeking funds for marketing activities should submit proposals which will compete with other proposals for funding. It is the intent of the General Assembly that, wherever possible, marketing funds be combined to achieve a more coordinated and effective outcome.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1995

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