

CHAPTER 270

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**APPROPRIATIONS**

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**SENATE BILL 95-183**

BY SENATORS Lacy, Blickensderfer, and Rizzuto;  
also REPRESENTATIVES Grampas, Owen, Romero, and Hernandez.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND  
EMPLOYMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part X of section 2 of chapter 354, Session Laws of Colorado 1994,  
is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from  
existing statutes and such material not part of act.*

## Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

## PART X

## DEPARTMENT OF LABOR AND EMPLOYMENT

## (1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	7,615,139
	(160.7 FTE)
Group Health and Life	1,895,769
Short-term Disability	84,249
Salary Survey, Anniversary Increases and Shift	
Differential	1,639,773
Workers' Compensation	899,616
Operating Expenses	1,201,035
Legal Services	346,514
Purchase of Services from Computer Center	2,493,712
Payment to Risk Management and Property Funds	105,950
Vehicle Lease Payments	132,992

Leased Space	<del>2,546,305</del>			
	2,551,497			
Capitol Complex Leased				
Space	33,577			
Utilities	159,782			
Displaced Homemakers	<u>121,000</u>			
	<del>19,275,413</del>	3,943,119 <sup>a</sup>	1,433,761 <sup>b</sup>	<del>13,898,533</del>
	19,280,605			13,903,725

<sup>a</sup> Of this amount, \$103,459 shall be from local government and other payments for services, and \$3,839,660 shall be from other cash fund sources within the Department.

<sup>b</sup> Of this amount, \$39,047(T) shall be from the Department of Human Services, \$136,288(T) shall be from the Department of Public Health and Environment, \$143,368 shall

be from the Highway Users Tax Fund, \$231,050(T) shall be from statewide indirect cost recoveries, \$15,000 shall be from reserves in the Displaced Homemakers Fund, \$12,877

shall be from reserves of the Unemployment Insurance Revenue Fund, \$151,390 shall be from reserves of the Boiler Inspection Fund, \$4,292 shall be from reserves of the

Underground Storage Tank Licensing Fund, \$184,773 shall be from reserves in the Workers' Compensation Cash Fund, \$27,742 shall be from reserves in the Medical Cost

Containment Fund, and \$487,934 shall be from reserves of the Major Medical and Subsequent Injury Funds .

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

Program Costs	19,274,065			
	(458.8 FTE)			
Indirect Cost Assessment	<u>836,545</u>			
	20,110,610	120,000 <sup>a</sup>		19,990,610

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Employment and Training Programs</b> <sup>85</sup>							
Personal Services <sup>86</sup>	10,419,744			1,946,290 <sup>a</sup>		81,599 (T) <sup>b</sup>	8,391,855
				(49.6 FTE)			(205.2 FTE)
Operating Expenses	1,360,733			<del>200,000</del> <sup>a</sup>			<del>1,160,733</del>
				132,842 <sup>a</sup>		9,487 (T) <sup>b</sup>	1,218,404
Trade Adjustment Act Assistance	1,002,485						1,002,485
Indirect Cost Assessment	273,260			<del>115,892</del> <sup>a</sup>			<del>157,368</del>
				103,995 <sup>a</sup>		3,377 (T) <sup>b</sup>	165,888
	<u>13,056,222</u>						

<sup>a</sup> This amount shall be from the sale of transcripts.

<sup>a</sup> ~~These amounts shall be from the Employment Support Fund.~~ OF THIS AMOUNT, \$2,154,840 SHALL BE FROM THE EMPLOYMENT SUPPORT FUND, AND \$28,287 SHALL BE FROM COUNTY CONTRACTS.

<sup>b</sup> ~~This amount~~ THESE AMOUNTS shall be from contracts with other state agencies.

**(C) Worksearch/Fraud Programs**

Program Costs <sup>86, 87</sup>	1,203,496			545,909 <sup>a</sup>			657,587
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Indirect Cost Assessment	<u>33,219</u>	(11.5 FTE)	(17.0 FTE)
	1,236,715	19,493 <sup>a</sup>	13,726

<sup>a</sup> These amounts shall be from the Unemployment Insurance Revenue Fund.

**(D) Labor Market Information**

Program Costs	1,195,719	11,626 <sup>a</sup>	1,184,093
Indirect Cost Assessment	<u>20,670</u>		(25.6 FTE)
	1,216,389		20,670

<sup>a</sup> This amount shall be from the sale of publications.

35,619,936

**(3) DIVISION OF LABOR**

**(A) Administration, Statistics, and Labor Standards**

Personal Services	517,239
	(13.0 FTE)
Operating Expenses	66,719
Administrative Law Judge	
Services for 108 Hours	8,244
PAYMENT PURSUANT TO PERSONNEL BOARD RULING	<u>8,244</u>

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<del>592,202</del>				30,257 <sup>a</sup>	561,945 (T) <sup>b</sup>	
592,202		272,445		30,257	561,945	

<sup>a</sup> This amount shall be from cash funded programs in the Division of Labor.

<sup>b</sup> This amount shall be from statewide indirect cost recoveries.

**(B) Public Safety and Inspection Programs**

Personal Services	1,338,871					
	(36.6 FTE)					
Operating Expenses	227,972					
Oil Inspection	47,500					
Equipment						
Indirect Cost Assessment	<u>60,752</u>					
	1,675,095			483,704 <sup>a</sup>	982,165 <sup>b</sup>	209,226

<sup>a</sup> Of this amount, \$18,585 shall be from the Underground Storage Tank Licensing Fund pursuant to Section 8-20-607, C.R.S., \$83,340 shall be from the Public Safety Fund

pursuant to Section 8-1-151 C.R.S., and \$381,779 shall be from fees collected for boiler inspections.

<sup>b</sup> Of this amount, \$450,043 shall be from the Highway Users Tax Fund, \$297,727(T) shall be from the Underground Storage Tank Fund pursuant to Section 8-20-206.5, C.R.S.,

\$31,079(T) shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114(5)(b), C.R.S., \$199,501 shall be from reserves in the Boiler Inspection Fund, and

\$3,815 shall be from reserves of the Underground Storage Tank Licensing Fund pursuant to Section 8-20-607, C.R.S.

~~2,267,297~~

2,267,297

**(4) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

Personal Services	<del>3,653,539</del>	
	3,695,539	
	(100.9 FTE)	
Operating Expenses	<del>596,250</del>	
	595,334	
Administrative Law Judge		
Services for 18,930	1,367,563	
Hours		
Physicians' Accreditation	95,000	
Utilization Review	75,000	
Immediate Payment	36,000	
<del>Electronic Data Transfer</del>	<del>231,300</del>	
Indirect Cost Assessment	<u>190,925</u>	
	<del>6,245,577</del>	<del>6,245,577</del> <sup>a</sup>
	6,055,361	6,055,361 <sup>a</sup>

<sup>a</sup> Of this amount, ~~\$5,704,694~~ \$5,514,478 shall be from the Workers' Compensation Cash Fund, \$162,362 shall be from the Workers' Compensation Self Insurance Fund,

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\$172,521 shall be from the Premium Cost Containment Fund, \$95,000 shall be from the Physicians' Accreditation Fund, \$36,000 shall be from the Immediate Payment Fund, and

\$75,000 shall be from the Medical Utilization Fund which is shown for informational purposes to comply with the provisions of Article X, Section 20 of the State Constitution.

**(B) Major Medical/Subsequent Injury**

Personal Services	945,022			945,022 <sup>a</sup>		
				(24.5 FTE)		
Operating Expenses	185,455			185,455 <sup>a</sup>		
Indirect Cost Assessment	44,171			44,171 <sup>a</sup>		
Major Medical Benefits	11,019,961			11,019,961 <sup>b</sup>		
Major Medical Legal	47,518			47,518 <sup>b</sup>		
Subsequent Injury Benefits	16,110,253			16,110,253 <sup>c</sup>		
Subsequent Injury Legal	545,742			545,742 <sup>c</sup>		
Medical Disaster	<u>22,000</u>			22,000 <sup>b</sup>		
	28,920,122					

<sup>a</sup> Of these amounts, \$978,115 shall be from reserves in the Major Medical Fund, and \$196,533 shall be from reserves in the Subsequent Injury Fund.

<sup>b</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys from reserves in the Major Medical Fund are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.



<sup>c</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys from reserves in the Subsequent Injury Fund are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

35,165,699  
34,975,483

**TOTALS PART X**

**(LABOR**

**AND EMPLOYMENT) <sup>8</sup>**

\$92,328,345			\$13,661,867	\$31,979,592 <sup>a</sup>	\$46,686,886
<u>\$92,415,766</u>	<u>\$272,445</u>		<u>\$13,392,596</u>	<u>\$31,992,456 <sup>a</sup></u>	<u>\$46,758,269</u>

<sup>a</sup> Of this amount, ~~\$1,378,735~~ \$1,391,599 contains a (T) notation, and \$593,411 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 94, p. 3080.)

85 Department of Labor and Employment, Division of Employment and Training, Employment and Training Programs -- The Department is requested to continue to contract with Weld County for employment and training programs, and it is encouraged to contract for services with other counties.

86 Department of Labor and Employment, Division of Employment and Training, Employment and Training Programs, Personal Services; and Worksearch/Fraud Programs, Program Costs -- The Department is requested to comply with the provisions of Sections 8-77-106 and 8-77-109, C.R.S., which specify limits on the use of funds from the Unemployment Revenue Fund and the Employment Support Fund. In addition, the Department is requested to provide a report for expenditures associated with the Unemployment Revenue Fund as required by Section 8-77-106 (5), C.R.S.. A similar report is requested for expenditures from the Employment Support Fund.

87 Department of Labor and Employment, Division of Employment and Training, Worksearch/Fraud Programs, Program Costs -- The Department is requested to reflect in its budget request for FY 1995-96, all expenditures associated with Worksearch and Fraud

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Programs, including but not limited to, personal services, operating expenses, travel expenses, and indirect costs. These expenditures should be reflected in the Worksearch/Fraud program expense summary.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1995