

CHAPTER 263

APPROPRIATIONS

SENATE BILL 95-176

BY SENATORS Lacy, Blickensderfer, and Rizzuto;
also REPRESENTATIVES Grampas, Owen, Romero, and Hernandez.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 354, Session Laws of Colorado 1994,
is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART II
DEPARTMENT OF AGRICULTURE

**(1) COMMISSIONER'S OFFICE AND
ADMINISTRATIVE SERVICES**

Personal Services (20.7 FTE)	1,053,309	675,624		29,495 ^a	347,856 (T) ^b	\$334
Group Health and Life	513,263	236,153		270,909 ^a		6,201
Short-term Disability	16,816	8,054		8,580 ^a		\$182
Salary Survey and Anniversary Increases	330,697	175,750		151,674 ^a		3,273
Workers' Compensation	100,942	53,291		46,682 ^a		\$969
Operating Expenses	81,928	81,928				
Legal Services	156,006 163,302	49,902		90,503 ^a 97,799 ^a		15,601
Purchase of Services from Computer Center	1,892	1,892				
Payment to Risk Management and Property Funds	60,860	34,425		25,874 ^a		\$561
Vehicle Lease Payments	177,454	129,715		40,739 ^a		7,000
Leased Space	31,123	\$381		30,742 ^c		

Capitol Complex Leased				
Space	127,942	95,656	32,286 ^a	
Lease Purchase for 700				
Kipling	197,822	136,894	60,928 ^d	
Utilities	76,921	76,921		
Agricultural				
Statistics	87,124	65,000	22,124 ^e	
Grants	220,906			220,906
Central Filing System	189,750		189,750 ^f	
Indirect Cost				
Assessment	<u>15,021</u>			15,021
		3,439,776		
		3,447,072		

^a These amounts shall be from fees collected by cash funded agencies within the Department.

^b This amount shall be from statewide and departmental indirect cost recoveries.

^c Of this amount, \$24,990 shall be from fees collected by the Brand Inspection Program, and \$5,752 shall be from fees collected by cash funded agencies within the Department.

^d This amount shall be from various cash funds.

^e This amount shall be from cash raised from the sale of statistics books.

^f This amount shall be from the Central Filing System Fund.

(2) AGRICULTURAL SERVICES DIVISION

Personal Services	6,923,223	4,141,964	2,673,130 ^a	108,129
		(85.3 FTE)	(65.2 FTE)	(3.0 FTE)
Operating Expenses	950,470	370,954	567,184 ^a	12,332

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Diseased Livestock Fund	75,000					75,000 ^b	
CERVIDAE DISEASE REVOLVING FUND	25,000				25,000 ^c		
Indirect Cost							
Assessment	<u>230,151</u>				207,741 ^a		22,410
		8,178,844					
		8,203,844					

^a These amounts shall be from fees collected for services provided.

^b This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund pursuant to Section 35-50-140.5(2), C.R.S.

^c THIS AMOUNT SHALL BE PAYMENT FOR DAMAGES AVAILABLE FROM THE CERVIDAE DISEASE REVOLVING FUND PURSUANT TO SECTION 35-50-114.5(3)(a), C.R.S.

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	477,664
(10.7 FTE)	
Operating Expenses	109,605
Aquaculture Operating Expenses	11,991
Economic Development	
Grants	<u>67,678</u>

666,938

63,607 ^a

603,331 (T)^b

^aThis amount shall be from fees for services and cash raised for economic development.

^b This amount represents a transfer from the Department of Local Affairs Economic Development Program. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs appropriation.

(4) BRAND BOARD

Brand Inspection	2,424,100
	(64.7 FTE)
Indirect Cost	
Assessment	<u>87,267</u>

2,511,367

2,511,367 ^a

^a This amount shall be from fees for services.

(5) SPECIAL PURPOSE

Wine Promotion Board	300,000
Vaccine and Service	45,000
Fund	
Brand Estray fund	95,000
Indirect Cost	
Assessment	<u>15,417</u>

455,417

420,417 ^a

35,000 ^b

^a This amount shall be available pursuant to Section 35-29.5-105, C.R.S. and Section 35-50-146, C.R.S. and from fees for services. For purposes of complying with the

Appropriations

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		GENERAL FUND	GENERAL FUND \$ EXEMPT	CASH FUNDS	CASH FUNDS \$ EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be available from reserves in the Brand Estray Fund pursuant to Section 35-53-110, C.R.S.

TOTALS PART II

(AGRICULTURE) ⁸	\$15,252,342	\$6,334,504		\$7,443,732	\$1,061,187 ^a	\$412,919
	<u>\$15,284,638</u>			<u>\$7,476,028</u>		

^a Of this amount, \$951,187 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 94, p. 2976.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 29, 1995