

CHAPTER 39

APPROPRIATIONS

HOUSE BILL 94-1325

BY REPRESENTATIVES Grampas, Owen, Romero, Chlouber, Eisenach, Entz, Hernandez, June, and Nichol;
also SENATORS Traylor, Lacy, and Rizzuto.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

SECTION 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIII
DEPARTMENT OF LOCAL AFFAIRS

(1) ADMINISTRATION

Personal Services						
Executive Director	716,890	358,025		32,323 (T) "	326,542 (T) "	
		(8.0 FTE)		(1.0 FTE)	358,865 (T) ^b (5.0 FTE) (6.0 FTE)	
Group Health and Life	326,606	232,372		94,234^c 5,000 ^c	89,234 ⁿ	
Short-term Disability	16,933	10,781		4,372^c 1,000 ^c	3,372 ⁿ	1,780
Anniversary Increases	175,806	118,028		25,028^c	25,028 ⁿ	32,750
Workers' Compensation	89,126	81,996		7,130^c 200 ^c	6,930 ⁿ	
Operating Expenses	399,073	297,287		20,532^d 3,500 ^d	19,587 (T) ^c 36,619 ^e	61,667
Travel Expenses	101,080	78,674		475^d	2,375 (T) ^c	19,556

Legal Services	105,046	84,037	300 ^d 17,858^e	2,550 ^e 17,858 ⁿ	3,151
Purchase of Services from Computer Center	5,518	5,206	312^e	312 ⁿ	
Payment to Risk Management and Property Funds	9,113 12,596	8,316 11,450	797^e	1,146 ⁿ	
Vehicle Lease Payments	62,676	62,676			
ADP Capital Outlay	17,528	15,628	1,900^e	1,900 ⁿ	
Leased Space	24,171	21,857	423 (T)^f	211 (T)^g 634 (T) ^g	1,680
Capitol Complex Leased Space	271,195 279,209	245,838 253,103	4,671 (T)^h	3,167 (T)^m 8,069 ^m	17,519 18,037
Grand Junction Office Building Leased Space	14,610	8,088	405 (T)^f	202 (T)^g 607 (T) ^g	5,915
Health Data Commission ⁷¹	274,347	214,947	29,700 (T)^j	29,700 (T)^j 59,400 (T) ^j	
		(3.5 FTE)	(0.5 FTE)	(0.5 FTE) (1.0 FTE)	

Ch. 39

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Health Data Commission							
Travel Expenses	2,656		2,056		300 (T) ^f	300 (T) ^f	600 (T) ^j
Youth Services Corps	750,000						750,000
Indirect Cost							
Assessment	358,865				32,323 (T) ^h	144,185 (T) ^f	182,357
						176,508 ^l	
		<u>3,721,239</u>					
		3,732,736					

^f Of this amount, \$9,568 shall be from statewide indirect cost recoveries, and \$22,755 shall be from departmental indirect cost recoveries.

^b Of this amount, \$96,656 \$106,224 shall be from statewide indirect cost recoveries, and \$229,886 \$252,641 shall be from departmental indirect cost recoveries. This amount includes \$248,163 of federal indirect cost recoveries and \$78,379 of indirect cost recoveries on exempt cash fund sources.

^c These amounts shall be from various cash sources.

^d Of these amounts, \$17,207 shall be from user charges for the Automated Mapping System, and \$3,800 (T) THESE AMOUNTS shall be from the Limited Gaming Fund.

^e Of these amounts, \$13,865 \$13,865(T) shall be from federal Low Income Energy Assistance Program funds appropriated in the Department of Social Services.

\$17,207(T) SHALL BE FROM VARIOUS STATE AGENCY USER CHARGES FOR THE AUTOMATED MAPPING SYSTEM, and \$8,097 shall be from the ~~Conservation Trust Fund~~: STATE LOTTERY FUND.

~~† These amounts shall be from the Local Government Severance Tax Fund.~~

~~‡ These amounts shall be from federal mineral leasing revenues.~~ OF THESE AMOUNTS, \$828 SHALL BE FROM THE LOCAL GOVERNMENT SEVERANCE TAX

FUND, AND \$413 SHALL BE FROM FEDERAL MINERAL LEASING REVENUES.

~~† This amount shall be from the Local Government Severance Tax Fund.~~

~~† These amounts shall be from the General Fund Medicaid appropriation in the Department of Social Services.~~

‡ These amounts shall be from federal Medicaid funds appropriated in the Department of Social Services.

~~† Of this amount, \$21,841 shall be from the Local Government Severance Tax Fund, and \$10,482 shall be from Local Utility Management Assistance funds.~~

‡ Of this amount, ~~\$13,543~~ \$13,543(T) shall be from federal mineral leasing revenues, \$21,841(T) SHALL BE FROM THE LOCAL GOVERNMENT SEVERANCE TAX FUND, \$10,482(T) SHALL BE FROM LOCAL UTILITY MANAGEMENT ASSISTANCE FUNDS, \$9,211 shall be from the ~~Conservation Trust Fund~~: STATE LOTTERY FUND, ~~\$20,852~~ \$20,852(T) shall be from federal funds appropriated in the Department of Social Services, ~~\$44,954~~ \$44,954(T) shall be from federal funds appropriated in the Office of the Governor, and ~~\$55,625~~ \$55,625(T) shall be from reserves in the Tourism Promotion Fund.

‡ Of this amount, ~~\$2,335~~ \$2,404(T) shall be from federal mineral leasing revenues, \$4,809(T) SHALL BE FROM THE LOCAL GOVERNMENT SEVERANCE TAX FUND, and ~~\$832~~ \$856 shall be from the ~~Conservation Trust Fund~~: STATE LOTTERY FUND.

† THESE AMOUNTS SHALL BE FROM VARIOUS EXEMPT CASH FUND SOURCES.

(2) PROPERTY TAXATION

Board of Assessment

Appeals 548,526
(16.0 FTE)

Board of Assessment

Appeals Travel Expenses 10,642
Property Taxation 1,866,154
(42.0 FTE)

Property Tax Advisory

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Committee	2,447					
State Board of Equalization	<u>16,254</u>					
	2,444,023	2,444,023				
(3) COMMUNITY DEVELOPMENT						
(A) Division of Housing						
Personal Services	754,246	754,246	(15.0 FTE)			
Factory Built Commercial Buildings Inspections	41,737			41,737 ^a		
				(1.0 FTE)		
Factory Built Commercial Buildings Inspections						
Travel Expenses	25,112			25,112 ^a		
HUD Programs - Personal Services	175,359					175,359
						(4.7 FTE)
Housing Rehabilitation and Construction Grants	600,000	600,000				
Section 8 Grants	2,442,773					2,442,773

Housing Assistance			
Voucher Program	1,760,120		1,760,120
Emergency Shelter			
Program	312,000		312,000
HUD Housing	3,792,814		3,792,814
Assistance			
Low Income Energy			
Assistance Program -			
Training and Technical			
Assistance	379,000	379,000 (T) ^b	(7.0 FTE)
Low Income Energy			
Assistance Program	2,363,025	2,363,025 (T) ^b	
Department of Energy			
Weatherization Program			
Administration,			
Training, and Technical			
Assistance	294,500		294,500
			(7.0 FTE)
Weatherization Grants	<u>3,377,675</u>		3,377,675
	16,318,361		

^a These amounts shall be from the Nonresidential Structure Regulation Fund pursuant to Section 24-32-1905, C.R.S.

^b These amounts shall be from federal funds appropriated in the Department of Social Services.

(B) Division of Local Government

Ch. 39

Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	942,501		919,352		23,149 ^a		
			(18.2 FTE)		(0.5 FTE)		
Local Utility Management Assistance	61,734				61,734^b		
					10,289 ^b	51,445 ^f	
					(1.5 FTE)		
					(0.3 FTE)	(1.2 FTE)	
Local Utility Management Assistance Travel Expenses	3,515				3,515^b		
					586 ^b	2,929 ^f	
Local Government Training Seminars	40,000				40,000 ^c		
Bond Allocation Committee	2,850		2,850				
Nonrated Public Securities	15,000				15,000 ^d		
					(0.5 FTE)		
W.K. Kellogg Foundation Grant	12,000					12,000 ^e	
	<u>1,077,600</u>						

^a This amount shall be from user charges for the Automated Mapping System.

^b These amounts shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6, C.R.S.

^c This amount shall be from fees paid by seminar participants.

^d This amount shall be from the Nonrated Public Securities Cash Fund pursuant to Section 11-58-106(5), C.R.S.

^e This amount shall be from a private foundation grant.

^f THESE AMOUNTS SHALL BE FROM FEDERAL FUNDS RECEIVED FROM THE COLORADO WATER RESOURCES AND POWER DEVELOPMENT AUTHORITY

PURSUANT TO SECTION 37-95-107.6, C.R.S..

(C) Conservation Trust Fund

Personal Services	57,907	
	(1.0 FTE)	
Conservation Trust Fund	<u>17,601,052</u>	
	17,658,959	17,658,959 ^a

^a This amount shall be from the State Lottery Fund pursuant to Section 24-35-210(4)(a), C.R.S.

(D) Gaming Contiguous Counties Impact Fund

Personal Services	37,811	
	(1.0 FTE)	
Grants	943,699	
	<u>1,754,060</u>	
	981,510	981,510 ^a
	1,791,871	1,791,871 ^a

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Gaming Contiguous Counties Impact Fund pursuant to Section 12-47.1-1401, C.R.S.

36,036,430
36,846,791

(4) ECONOMIC DEVELOPMENT

(A) Community Development

(1) Field Services

Program Costs	1,537,450	761,404		226,078 (T) "	164,359 (T) ^a	385,609
		(12.0 FTE)		(4.0 FTE)	390,437 (T) ^b (3.0 FTE)	(7.3 FTE)
Travel Expenses	78,133	41,970		10,145 (T) "	9,018 (T) ^a	17,000
	<u>1,615,583</u>				19,163 (T) ^b	

^a These amounts shall be from the Local Government Severance Tax Fund.

^b Of these amounts, \$236,223 SHALL BE FROM THE LOCAL GOVERNMENT SEVERANCE TAX FUND, \$118,125 shall be from federal mineral leasing revenues, and

\$55,252 shall be from reserves in the Tourism Promotion Fund.

(2) Office of Emergency

Management	5,096,337	123,754 ^a		4,972,583
		100,000 ^a	23,754 ^b	
		(0.5 FTE)		(19.5 FTE)

^a ~~Of this amount, \$100,000~~ THIS AMOUNT shall be from local government emergency training programs, and ~~\$23,754~~ shall be from the Highway Users Tax Fund PROGRAMS.

^b THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND.

(3) Grants

Community Services

Block Grant	3,500,000			3,500,000
-------------	-----------	--	--	-----------

Community Development

Block Grant	13,000,000			13,000,000
-------------	------------	--	--	------------

Severance Tax Funds	15,000,000	10,000,000 ^a	5,000,000 ^b	
---------------------	------------	-------------------------	------------------------	--

Mineral Impact Funds	<u>13,000,000</u>		13,000,000 ^c	
----------------------	-------------------	--	-------------------------	--

44,500,000

^a This amount shall be from the Local Government Severance Tax Fund pursuant to Section 39-29-110(1)(a), C.R.S.

^b This amount shall be from reserves in the Local Government Severance Tax Fund.

^c This amount shall be from the Local Government Mineral Impact Fund pursuant to Section 34-63-102(5)(a), C.R.S, which is comprised of federal mineral leasing revenues.

(4) Office of Rural Job Training

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Program Costs	7,027,164						
	(38.0 FTE)						
Travel Expenses	<u>40,000</u>						
	7,067,164					7,067,164 (T) ^a	

^a This amount shall be from federal funds appropriated in the Office of the Governor.

(B) Economic Development

(1) Motion Picture and
Television Production

Program Costs	338,840						
	(6.0 FTE)						
Travel Expenses	<u>12,306</u>						
	351,146		351,146				

(2) Tourism Board

Program Costs	3,539,000						
	3,614,000						
	(9.0 FTE)						
	(11.5 FTE)						
Travel Expenses	52,000						

3,591,000	48,743 ^a	3,542,257 ^b
3,666,000		3,617,257 ^b

^a This amount shall be from the Limited Gaming Fund.

^b This amount shall be from reserves in the Tourism Promotion Fund.

(3) Economic Development		
Commission Incentives		
and Marketing ^{72, 73}	1,700,000	1,700,000

(C) Economic Development Programs

(1) Department of Agriculture		
Agriculture Marketing	632,190	504,541
	572,219 ^b	127,649 ^a
		67,678 (T) ^a

^a ~~Of this amount, \$59,971 shall be from fees for services and cash raised for economic development programs, and \$67,678(T) THIS AMOUNT shall be from competitive grants that may be received from the Department of Local Affairs, Economic Development Commission.~~

^b THIS SUBTOTAL DOES NOT INCLUDE \$59,971 OF FEES FOR SERVICES AND CASH RAISED FOR ECONOMIC DEVELOPMENT PROGRAMS WHICH IS APPROPRIATED DIRECTLY IN THE DEPARTMENT OF AGRICULTURE, AGRICULTURAL MARKETS DIVISION.

(2) Governor's Office of		
Economic Development		
Administration	216,442	216,442
Administration		
Travel Expenses	3,945	3,945

Ch. 39 Appropriations

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Business Development	840,709		742,107				98,602
Business Development							
Travel Expenses	76,085		64,687				11,398
DEFENSE CONVERSION AND RETENTION COUNCIL	350,000					150,000 (T) ^c	200,000
Grand Junction Satellite Office	40,089		40,089				
Grand Junction Satellite Office							
Travel Expenses	7,611		7,611				
Colorado First	64,715		64,715				
Colorado First							
Travel Expenses	774		774				
Minority Business Office	141,279		131,279		10,000 ^a		
Minority Business Office							
Travel Expenses	3,696		3,696				
Small Business Assistance	195,559		195,559				
Small Business							

Assistance Travel Expenses	9,844	9,844		
Leading Edge Program Grants	120,000	44,569	75,431 ^b	
Small Business Development Centers	1,073,772	53,813		1,019,959
Small Business Development Centers Travel Expenses	7,733	387		7,346
International Trade Office	951,837	951,837		
International Trade Office Travel Expenses	89,490	89,490		
	<u>3,843,580</u>			
	4,193,580			

^a This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

^b This amount shall be from grants and donations.

^c THIS AMOUNT SHALL BE FROM COMPETITIVE GRANTS THAT MAY BE RECEIVED FROM THE DEPARTMENT OF LOCAL AFFAIRS, ECONOMIC DEVELOPMENT COMMISSION.

(3) Department of Regulatory Agencies				
Office of Regulatory Reform				
Program Costs	264,001	163,244	85,757 ^a	15,000 ^b
Travel Expenses	<u>2,708</u>	1,568	1,140 ^a	

Ch. 39

Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	266,709					
<p>^a Of these amounts, \$76,897 shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.6, C.R.S., SECTION 25-7-114.7, C.R.S., and \$10,000 shall be from nonstate government sources. Included in this amount is \$12,186 in indirect cost assessments.</p> <p>^b This amount shall be from grants and donations. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.</p>						
(4) Department of Higher Education						
Colorado Advanced Technology Institute						
Program Costs	3,389,441					
Travel Expenses	<u>21,660</u>					
	3,411,101	3,411,101				
	72,074,810					
	72,439,839					
TOTALS PART XIII (LOCAL AFFAIRS)	\$114,276,502	\$16,122,101		\$12,097,806^a	\$49,812,482^a	\$36,244,113
	<u>\$115,463,389</u>	<u>\$16,132,500</u>		<u>\$12,203,384^a</u>	<u>\$50,682,874^a</u>	<u>\$36,444,631</u>

^a Of these amounts, ~~\$10,916,681~~ \$11,062,155 contains a (T) notation, and \$23,754 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994