

CHAPTER 35

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**APPROPRIATIONS**

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**HOUSE BILL 94-1320**

BY REPRESENTATIVES Grampas, Owen, Romero, Hernandez, and Lyle;  
also SENATORS Traylor, Lacy, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part VII of section 2 of chapter 353, Session Laws of Colorado 1993, is amended to read:

**SECTION 2. Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART VII  
DEPARTMENT OF HIGHER EDUCATION

(1) DEPARTMENT ADMINISTRATIVE OFFICE

Group Health and Life	152,584	152,584				
Short-term Disability	9,231	9,231				
Anniversary Increases	<del>4,263</del>	<del>4,263</del>				
	16,875	16,875				
Workers' Compensation	68,413	66,996		1,417 (T)		
				"		
					1,417 (T) <sup>a</sup>	
Legal Services	37,752	27,392		10,360 (T)		
				"		
					10,360 (T) <sup>a</sup>	
Purchase of Services from Computer Center	2,125	2,125				
Payment to Risk Management and Property Funds	<del>10,017</del>	9,136		881 (T)		
				"		
	<u>99,463</u>	53,859			45,604 (T) <sup>a</sup>	

~~284,385~~

386,443

<sup>a</sup> These amounts shall be from the Division of Private Occupational Schools: SCHOOLS AND GOVERNING BOARDS OPERATING REVENUES.

**(2) COLORADO COMMISSION ON HIGHER EDUCATION** <sup>30, 31, 31a</sup>

**(A) Administration**

~~1,668,300~~

1,654,608

Administration Travel

Expenses 32,493

~~1,700,793~~

1,700,793

1,687,101

1,687,101

**(B) Special Purpose**

Western Interstate

Commission for Higher

Education 75,000

75,000

WICHE - Optometry 230,400

230,400

Higher Education

Extension and

Correspondence

~~Instruction 27,800,000~~

~~27,800,000~~<sup>a</sup>

Programs of

Excellence 2,899,831

2,029,945

869,886 (T)

869,886 (T)<sup>b</sup>

Colorado Children's

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Trust Fund	385,128				385,128 <sup>c</sup>		
Veterinary School							
Program Needs	737,500		114,000		<del>623,500</del> <sup>d</sup>		
	0				123,500 <sup>d</sup>	500,000 (T) <sup>e</sup>	
	<del>32,127,859</del> 0						
	4,327,859						

~~<sup>a</sup> This amount shall be from tuition for extension and correspondence courses.~~

<sup>b</sup> Of this amount, which includes statewide and departmental indirect cost recoveries, \$285,953 shall be from the Governing Boards, \$161,597 shall be from the Colorado

Commission on Higher Education, \$291,417 shall be from the Student Loan Division, \$18,275 shall be from the Agricultural Experiment Station, \$51,418 shall be from the

Cooperative Extension Service, \$38,382 shall be from the State Forest Service, \$7,143 shall be from the Council on the Arts, \$11,699 shall be from the State Historical Society,

and \$4,002 shall be from the Division of Private Occupational Schools.

<sup>c</sup> This amount shall be from the Colorado Children's Trust Fund.

~~<sup>d</sup> Of this THIS amount \$123,500 shall be from the Western Interstate Commission on Higher Education, and \$500,000 shall be from tuition revenue. EDUCATION.~~

<sup>e</sup> THIS AMOUNT SHALL BE FROM TUITION REVENUE.

**(C) Financial Aid**

Need Based Grants	17,083,697		17,083,697				
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Need Based Grants,					
Part-time Students	750,000	750,000			
Merit Based Grants	10,302,922	10,302,922			
Work Study <sup>32</sup>	10,132,181	10,132,181			
Required Federal					
Match	2,810,849	985,965	7,209 <sup>a</sup>	<del>517,675 (T)</del> <sup>b</sup>	1,300,000
				524,884 (T) <sup>a</sup>	
Veterans' Tuition					
Assistance	15,000	15,000			
Law Enforcement/POW					
Tuition Assistance	20,747	20,747			
Native American Students					
pursuant to Section					
23-52-105, C.R.S.	2,198,927	332,809		1,866,118 (T) <sup>b</sup>	
Grant Program for					
Nurses Training	<u>220,800</u>	220,800			
	43,535,123				
		<del>77,363,775</del>			
		49,550,083			

<sup>a</sup> ~~This~~ OF THIS amount, \$7,209 shall be from the Governing Boards indirect cost ~~assessment~~: ASSESSMENT, AND \$517,675 SHALL BE FROM FEDERAL INDIRECT COST RECOVERIES ASSESSED TO THE GOVERNING BOARDS.

<sup>b</sup> ~~These amounts~~ THIS AMOUNT shall be from federal indirect cost recoveries assessed to the Governing Boards.

**(3) TRUSTEES OF THE STATE COLLEGES IN COLORADO <sup>33</sup>**

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Governing Board and General Campuses General Fund AND TUITION Allocation	54,217,629		54,217,629				
	94,470,791				40,253,162 <sup>a</sup>		
<del>Tuition Allocation</del>	<del>40,253,162</del>				<del>40,253,162<sup>a</sup></del>		
<del>Other Than Tuition Revenue</del>	<del>2,077,586</del>				<del>2,072,486<sup>b</sup></del>	5,100 <sup>c</sup>	
	1,801,786				1,796,686 <sup>b</sup>		
Auxiliary Revenue	27,181,226				27,181,226 <sup>d</sup>		
	<u>2,928,000</u>				2,928,000 <sup>d</sup>		
		<del>123,729,603</del>					
		99,200,577					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from the State Colleges Undergraduate Enrichment Fund. For purposes of complying with the limitation on state fiscal year spending imposed by

Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(4) STATE BOARD OF AGRICULTURE** <sup>33</sup>

**(A) Governing Board and  
General Campuses**

General Fund AND			
TUITION Allocation	<del>90,337,868</del>	90,337,868	
	185,353,209	90,339,868	95,013,341 <sup>a</sup>
<del>Tuition Allocation</del>	<del>95,013,341</del>		<del>95,013,341</del> <sup>a</sup>
Other Than Tuition			
Revenue	<del>15,667,306</del>		<del>15,667,306</del> <sup>b</sup>
	12,167,306		12,167,306 <sup>b</sup>
Auxiliary Revenue	<del>98,874,178</del>		<del>98,874,178</del> <sup>c</sup>
	<u>32,985,000</u>		32,985,000 <sup>c</sup>
	<del>299,894,693</del>		
	230,505,515		

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(B) CSU Agricultural Experiment Station** <sup>34,35</sup>

Program Costs	9,788,923	7,913,354	223,844 <sup>a</sup>	1,651,725
Travel Expenses	<u>111,650</u>	54,993	3,802 <sup>a</sup>	52,855
	9,900,573			

<sup>a</sup> These amounts shall be from the sale of crops.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) CSU Cooperative Extension Service <sup>34,35</sup></b>						
(1) Extension Service						
Administration and						
Support	1,263,842	1,263,842				
		(33.9 FTE)				
Campus, Field and						
Support Staff	<del>9,348,569</del>	<del>6,261,754</del>		928,217 <sup>a</sup>		2,158,598
	9,454,010	6,367,195				
		(133.8 FTE)		(19.8 FTE)		(44.2 FTE)
Travel Expenses	<u>173,280</u>	99,626		17,995 <sup>a</sup>		55,659
	<del>10,785,691</del>					
	10,891,132					

<sup>a</sup> Of these amounts, \$817,083 shall be from county funds for field agent salaries, and \$129,129 shall be from other cash sales.

(2) Sponsored Programs

Program Costs	2,407,000		850,000 <sup>a</sup>		1,557,000
Travel Expenses	<u>142,500</u>		54,150 <sup>a</sup>		88,350
	2,549,500				



<sup>a</sup> These amounts shall be from various grants, contracts, and other cash funds received by the Extension Service.

**(D) Colorado State Forest Service** <sup>34,35</sup>

(1) State Forest Service

Administration and

Support	390,000	390,000		
		(12.5 FTE)		

Forest Watershed

Management and

Protection	3,044,474	2,593,093	116,847 <sup>a</sup>	334,534
		(67.7 FTE)		

Travel Expenses	43,048	30,187	3,312 <sup>a</sup>	9,549
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Grand Junction State

Office Building

Leased Space	5,767	5,767		
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Fire Truck

Replacement/Repair	<u>105,000</u>	105,000		
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3,588,289

<sup>a</sup> These amounts shall be from fees for services and from other cash sources.

(2) Special Programs

Program Costs	<del>1,631,947</del>			
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1,871,947

(40.6 FTE)

Travel Expenses	21,620			
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Indirect Cost Assessment	<u>6,614</u>			
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Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1,660,181				1,660,181 <sup>a</sup>		
1,900,181				1,900,181 <sup>a</sup>		

<sup>a</sup> These amounts THIS AMOUNT shall be from contracts and other cash funds received by the Forest Service.

(3) Sponsored Programs

Program Costs	1,724,332					
	(21.3 FTE)					
Travel Expenses	44,685					
Indirect Cost Assessment	7,076					
	<u>1,776,093</u>					1,776,093
	330,155,020					
	261,111,283					

(5) REGENTS OF THE UNIVERSITY OF COLORADO<sup>33</sup>

(A) Board of Regents and General Campuses

General Fund AND						
TUITION Allocation	<del>152,130,379</del>	152,130,379				
	333,407,773			181,277,394 <sup>a</sup>		
Tuition Allocation	<del>181,277,394</del>			<del>181,277,394</del> <sup>a</sup>		

Other Than Tuition Revenue	<del>54,086,373</del>	<del>54,086,373</del> <sup>b</sup>
	37,000,000	37,000,000 <sup>b</sup>
Auxiliary Revenue	<del>161,477,178</del>	<del>161,477,178</del> <sup>c</sup>
	<u>25,361,853</u>	25,361,853 <sup>c</sup>
	<del>548,971,324</del>	
	395,769,626	

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(B) Health Sciences Center** <sup>35a</sup>

(1) Advisory Commission on  
Family Medicine  
Residency Training

Programs 1,527,569  
Commission Expenses 89,079  
(1.0 FTE)

Commission Travel  
Expenses 6,484  
1,623,132

1,623,132

(2) Indigent Care Program

Administration 379,329  
(7.0 FTE)

230,068

~~149,261~~<sup>a</sup>

149,261<sup>a</sup>

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## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Program Administration							
Travel Expenses	4,750		2,881		<del>1,869</del> <sup>a</sup>		1,869 <sup>a</sup>
Denver Indigent Care							
Program	15,734,742					15,734,742 (T) <sup>b</sup>	
Out-state Indigent							
Care Program	<del>9,383,195</del>		<del>8,921,899</del>				461,296 (T) <sup>b</sup>
	9,400,821		8,939,525				
Specialty Indigent							
Care Program	<del>1,004,170</del>		<del>34,522</del>				969,648 (T) <sup>b</sup>
	986,544		16,896				
University Hospital -							
Indigent Care							
Program <sup>36</sup>	10,727,750					10,727,750 (T) <sup>b</sup>	
Colorado Child Health							
Plan	1,360,170				<del>710,170</del> <sup>a</sup>	<del>650,000</del> <sup>c</sup>	
					211,300 <sup>c</sup>	1,148,870 <sup>a</sup>	
	<u>38,594,106</u>						

<sup>a</sup> These amounts shall be from the Colorado Children's Health Plan Cash Fund, and, of these amounts, it is estimated that \$650,000 shall be from University Hospital, and

~~\$211,300~~ \$650,000 shall be from ~~fees~~: PRIVATE DONATIONS.

<sup>b</sup> These amounts shall be from the Department of Social Services, Medical Assistance Division. The General Fund portion of the Medicaid appropriation is exempt because

it is accounted for in the Department of Social Services and is spent by nonstate service providers.

<sup>c</sup> This amount shall be from ~~private donations~~: FEES.

589,188,562

435,986,864

**(6) TRUSTEES OF THE COLORADO SCHOOL OF MINES** <sup>33</sup>

General Campus

General Fund AND

TUITION Allocation      ~~12,140,050~~                      12,140,050

30,643,114

18,503,064 <sup>a</sup>

~~Tuition Allocation~~      ~~18,203,064~~

~~18,203,064~~ <sup>a</sup>

Other Than Tuition

Revenue                      ~~3,831,665~~

~~3,831,665~~ <sup>b</sup>

910,000

910,000 <sup>b</sup>

Auxiliary Revenue      ~~6,127,956~~

~~6,127,956~~ <sup>c</sup>

500,000

500,000 <sup>c</sup>

~~40,302,735~~

32,053,114

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

## Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(7) UNIVERSITY OF NORTHERN COLORADO <sup>33</sup></b>							
General Campus							
General Fund AND							
TUITION Allocation	<del>30,668,699</del>		30,668,699				
	56,028,693				25,359,994 <sup>a</sup>		
<del>Tuition Allocation</del>	<del>25,109,994</del>				<del>25,109,994</del> <sup>a</sup>		
Other Than Tuition							
Revenue	<del>3,067,040</del>				3,067,040 <sup>b</sup>		
	2,857,040				2,857,040 <sup>b</sup>		
Auxiliary Revenue	<del>31,093,622</del>				<del>31,093,622</del> <sup>c</sup>		
	<u>1,300,000</u>				1,300,000 <sup>c</sup>		
		<del>89,939,355</del>					
		60,185,733					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(8) STATE BOARD FOR COMMUNITY COLLEGES  
AND OCCUPATIONAL EDUCATION <sup>33</sup>**

**(A) State System Community Colleges**

Governing Board and General Campuses General Fund AND			
TUITION Allocation	<del>70,483,357</del>	70,483,357	
	127,398,817		56,915,460 <sup>a</sup>
<del>Tuition Allocation</del>	<del>57,465,460</del>		<del>57,465,460 <sup>a</sup></del>
Other Than Tuition Revenue	<del>3,836,636</del>		<del>3,836,636 <sup>b</sup></del>
	3,204,376		3,204,376 <sup>b</sup>
Auxiliary Revenue	<del>24,169,897</del>		<del>24,169,897 <sup>c</sup></del>
	<u>1,425,000</u>		1,425,000 <sup>c</sup>
	<del>155,955,350</del>		
	132,028,193		

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(B) Local District Junior College**

**Grants pursuant to Section**

**23-71-301, C.R.S.**            15,266,953                            15,266,953

**(C) Division of Occupational Education <sup>34</sup>**

(1) Administration

Administrative Costs            548,876

(9.0 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administration Travel Expenses	41,129						
	<u>590,005</u>		590,005				
(2) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.	15,142,766		15,142,766				
(3) Area Vocational Postsecondary Programs pursuant to Section 23-71-303, C.R.S.	10,614,199		10,614,199				
(4) Sponsored Programs Administration	1,844,321						
	(34.7 FTE)						
Programs	14,781,148						
	<u>16,625,469</u>						16,625,469
(5) Customized Job							



Training <sup>37</sup> 1,982,400 1,982,400

(6) Existing Industry  
Training <sup>37</sup> 346,920 346,920

(7) Job Training  
Partnership Act 802,500 802,500 (T)<sup>a</sup>  
(2.0 FTE)

<sup>a</sup> This amount shall be from federal Job Training Partnership Act funds, appropriated in the Governor's Office.

~~217,326,562~~  
193,399,405

**(9) DIVISION OF PRIVATE OCCUPATIONAL SCHOOLS**

Administration 387,780  
(7.3 FTE)

Travel Expenses 5,330

393,110

393,110 <sup>a</sup>

<sup>a</sup> This amount shall be from licensing and certification fees.

**(10) AURARIA HIGHER  
EDUCATION**

**CENTER** 11,081,000

~~11,081,000 (T)~~

11,081,000(T)<sup>a</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Auxiliary Revenue	27,169,897				27,169,897 <sup>b</sup>		
	<u>350,000</u>				350,000 <sup>b</sup>		
		38,250,897					
		11,431,000					

<sup>a</sup> This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the State Colleges, and the Regents of the University of Colorado.

<sup>b</sup> This amount shall be from auxiliary revenue.

**(11) COUNCIL ON THE ARTS**

Program Costs	2,049,413		1,447,913			601,500
	(12.0 FTE)					
Travel Expenses	27,037		27,037			
Arts in Schools						
Basic Education Grant	100,000		50,000 (M)			50,000
Underserved Populations						
Grant	<u>100,000</u>		50,000 (M)			50,000
		2,276,450				

**(12) STATE HISTORICAL SOCIETY**

**(A) Administration**

Administration and General <sup>38</sup>	2,634,571	1,582,014	487,474 <sup>a</sup>		<del>565,083</del>
				75,000 <sup>c</sup>	490,083
		(48.2 FTE)	(15.9 FTE)		(16.7 FTE)
Travel Expenses	21,065	10,279			10,786
Utilities	41,335	23,293	18,042 <sup>a</sup>		
Cumbres and Toltec Railroad Commission	10,000	10,000			
Certified Local Government Program	55,652				55,652
Four Corners Heritage Council	5,000		5,000 (T) <sub>b</sub>		
				5,000 (T) <sup>b</sup>	
	<u>2,767,623</u>				

<sup>a</sup> These amounts shall be from museum admission fees, user charges, and other sources of cash funds.

<sup>b</sup> This amount shall be from a three year impact assistance grant from the Department of Local Affairs.

<sup>c</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE UNEXPENDED ROLLFORWARD FUND.

**(B) Sponsored Programs**

Program Costs	<del>180,000</del>		45,000 (T) <sub>a</sub>	30,000 <sup>b</sup>	105,000
	210,250			105,250 <sup>a</sup>	
	(2.0 FTE)				

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Travel Expenses	19,750				4,750 (T)		15,000
						4,750 <sup>a</sup>	
	<u>199,750</u>						
	230,000						

<sup>a</sup> ~~These amounts~~ OF THESE AMOUNTS, \$80,000(T) shall be from a contract with Correctional Industries for the Ordway Conservation Center- CENTER, AND \$30,000 SHALL BE FROM GIFTS.

<sup>b</sup> ~~This amount shall be from restricted gifts.~~

(C) Auxiliary

Program Costs	<del>1,152,150</del>						
	1,255,009						
	(12.5 FTE)						
Vatican Treasures Exhibit	<del>598,150</del>						
	<u>872,881</u>						
	1,750,300			1,750,300 <sup>a</sup>			
	2,127,890			2,127,890 <sup>a</sup>			

<sup>a</sup> Of this amount, ~~\$557,150~~ \$660,009 shall be from museum shop sales, \$95,000 shall be from Microphoto Services, \$105,000 shall be from public education programs, \$395,000 shall be from Membership/Publication services and ~~\$598,150~~ \$872,881 shall be from one-time income associated with the Vatican Treasures Exhibit.

**(D) Gaming Revenue**

Historic Preservation for			
Gaming Cities	<del>1,364,794</del>		
	3,071,639		
Historic Preservation Grant			
Program	<del>5,459,174</del>		
	13,994,022		
	(4.0 FTE)		
	<u>6,823,968</u>	6,823,968 <sup>a</sup>	
	17,065,661		17,065,661 <sup>a</sup>

<sup>a</sup> This amount shall be from gaming revenues and is dedicated to historic preservation.

~~11,541,641~~  
22,191,174

**(13) COLORADO ADVANCED TECHNOLOGY INSTITUTE <sup>39</sup>**

Program Costs	3,389,441		
	(4.3 FTE)		
Travel Expenses	<u>21,660</u>		
	3,411,101		3,411,101 (T) <sup>a</sup>

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Department of Local Affairs, Economic Development Programs. Any amounts included in state fiscal year spending are accounted for in the Department of Local Affairs.

**TOTALS PART VII (HIGHER EDUCATION) <sup>39a</sup>**

<del>\$1,524,163,196</del>	\$530,919,865		\$931,004,548 <sup>a</sup>	\$35,175,930 <sup>a</sup>	\$27,062,853
<u>\$1,171,576,337</u>	<u>\$531,068,949</u>		<u>\$547,952,468<sup>a</sup></u>	<u>\$65,567,067<sup>a</sup></u>	<u>\$26,987,853</u>

<sup>a</sup> Of these amounts, ~~\$46,509,124~~ \$47,091,306 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 1994