

CHAPTER 10

APPROPRIATIONS

HOUSE BILL 93S-1004

BY REPRESENTATIVES Foster, Acquafresca, Agler, Allen, Armstrong, Berry, Fleming, Grampsas, Knox, Lyle, Pierson, Reeser, Rupert, Tucker, and Wright;
also SENATORS Bishop, Casey, Cassidy, Gallagher, Groff, Hopper, Johnson, Martinez, Mendez, Norton, Pastore, Peterson, L. Powers, Tebedo, Traylor, and Wham.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY FOR
YOUTH DIVERSION PROGRAMS ADMINISTERED BY THE DIVISION OF CRIMINAL JUSTICE.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Legislative declaration. The general assembly hereby finds and declares that youth diversion programs are community-based alternatives which provide meaningful opportunities to juveniles who might otherwise become involved in the juvenile justice system; that youth diversion programs reduce juvenile crime and recidivism, change juvenile behavior and attitudes, and reduce the costs of the juvenile justice system; and, by making additional moneys available for funding youth diversion programs which enable additional juveniles to participate in such programs as an alternative to the juvenile justice system, that the capacity of the division of youth services in the department of institutions to house juveniles who have violated laws prohibiting the possession of handguns by juveniles and other juvenile offenses may be increased.

SECTION 2. Part XVII (4) and the affected totals of section 2 of chapter 353, Session Laws of Colorado 1993, are amended to read:

SECTION 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XVII
DEPARTMENT OF PUBLIC SAFETY

(4) CRIMINAL JUSTICE

Personal Services	168,409	168,409				
		(3.6 FTE)				
Operating Expenses	8,937	8,937				
Travel Expenses	377	377				
Juvenile Justice Administration	92,884	46,442			46,442	
		(1.5 FTE)			(1.0 FTE)	
Juvenile Justice Administration Travel Expenses	3,612	1,806			1,806	
Juvenile Justice Disbursements	909,074					909,074
Youth Diversion Programs	953,720	953,720				
		(1.0 FTE)				

YOUTH DIVERSION
PROGRAMS -

RESTITUTION 1,000,000 1,000,000

YOUTH DIVERSION
PROGRAMS -

VICTIM/OFFENDER 200,000 200,000

MEDIATION

YOUTH DIVERSION
PROGRAMS -

ALL OTHER 953,720 953,720
(1.0 FTE)

Youth Diversion
Program

Travel Expenses 1,172 1,172

Victims and Criminal
Justice Assistance

Programs 207,005 207,005 ^a

Administration

(4.5 FTE)

Victims and Criminal
Justice Assistance

Programs

Administration

Travel Expenses 15,172 15,172 ^a

Federal Victims
Assistance and

Compensation Grants 2,600,000 2,600,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$
State Victims Assistance and Law Enforcement Program	350,000				350,000 ^a		
Drug Prevention Program Administration	139,717		34,929			104,788 (3.0 FTE)	
Drug Prevention Program Administration Travel Expenses	3,412		853			2,559	
Drug Prevention Program Narcotics Grant Disbursements	4,600,000					4,600,000	
Community Corrections Program Contract Administration	212,339		212,339				
						(6.0 FTE)	
Community Corrections Travel Expenses	1,112		1,112				

Transition Programs including standard residential services at an average rate of \$30.33 per day per offender, specialized substance abuse treatment at an average rate of \$44.48 per day per offender, and other special services at an average rate of \$8.60 per day per offender

11,220,103

Diversion Programs including standard residential services at an average rate of \$30.33 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender

9,631,821

Loans - New Community Corrections Facilities

120,000

Specialized Services

136,075

Day Reporting Center services at an average rate of \$223.26 per month per offender

428,656

Monitored residential program, 3/4-house, at an average rate of \$13.76

11,220,103

9,631,821

120,000

136,075

428,656

	ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM				
	\$	\$		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$	\$
per day per offender	401,865			401,865				
Criminal Justice Commission ⁸⁸	221,591			55,398 (M) (1.5 FTE)				166,193 (2.5 FTE)
Criminal Justice Commission								
Travel Expenses	3,245			811 (M)				2,434
Indirect Cost Assessment	79,082					18,896 ^a		60,186
			<u>32,509,380</u>					
			33,709,380					

^a These amounts shall be from the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

TOTALS PART XVII								
(PUBLIC SAFETY)			<u>\$90,310,531</u>	<u>\$30,304,122</u>		<u>\$48,915,297^a</u>	<u>\$967,288^a</u>	<u>\$10,123,824</u>
			<u>\$91,510,531</u>	<u>\$31,504,122</u>				

^a Of these amounts, \$4,371,158 contains a (T) notation, and \$39,339,928 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: September 13, 1993