

CHAPTER 248

APPROPRIATIONS

SENATE BILL 93-237

BY SENATORS Bird, Traylor, Rizzuto, Wham, Ament, Johnson, Bishop, and Norton;
also REPRESENTATIVES Grampsas, Owen, Romero, Chlouber, and Tucker.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION FOR CAPITAL CONSTRUCTION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Section 3 of chapter 340, Session Laws of Colorado 1992, is amended to read:

Section 3. **Capital construction appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

Ch. 248

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

PART I
DEPARTMENT OF ADMINISTRATION

(1) PAYMENT FOR COLORADO CONVENTION CENTER	6,000,000	6,000,000		
(2) LEASE PURCHASE OF AURARIA HIGHER EDUCATION CENTER CLASSROOM BUILDING	2,769,628	2,769,628		
(3) LEASE PURCHASE OF CORRECTIONAL FACILITIES/1988 ISSUE	5,634,082	5,634,082		
(4) LEASE PURCHASE OF CORRECTIONAL FACILITIES/1989 ISSUE	4,283,048	4,283,048		
(5) LEASE PURCHASE OF CORRECTIONAL FACILITIES/1990 ISSUE	4,348,193	4,348,193		
(6) CONTROLLED MAINTENANCE EMERGENCY FUND	500,000	500,000		
(7) SPECIFIC MAINTENANCE PROJECTS				
Capitol Building Life Safety SAFETY - CC	799,760 1,499,760	799,760 1,499,760		
Telecommunications Microwave Equipment Replacement REPLACEMENT - CC	1,587,053	333,281	1,253,772 ^a	
Centennial Building Storm Drainage	12,730	12,730		
Replace Hazardous Electrical Service at GGCC/Phase II SERVICE AND MECHANICAL SYSTEMS AT GGCC	219,000 819,000	219,000	600,000 ^c	
Replace Roof, North Campus Central Services, Capital Complex Division LIGHTING AT STAIR ENTRIES, STATE CAPITOL BUILDING EAST SIDE LAWN LIGHTING, STATE CAPITOL BUILDING	170,853	170,853		
Repair/Replace Electrical Wiring and Exit Signs, Centennial Building	26,857	26,857		
Remove/Replace Underground Fuel Storage Tanks Remote				

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITOL CONSTRUCTION FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Sites, Telecommunications	74,800		74,800		
Replace Defective Pneumatic Controls, Social Services Building - Available June 1, 1993	33,000		33,000		
Repair/Replace Hazardous Domestic Water Systems, Power Plant, Capitol Complex - Available June 1, 1993	80,956		80,956		
Elevator Upgrade, State Capitol Building - Available June 1, 1993	31,800		31,800		
	279,275		279,275		
Upgrade Communications Controller CONTROLLER - CC	150,000			150,000 ^b	
		3,186,809			
		4,836,284			

^a Of this amount, \$238,058 shall be from the Division of Telecommunications Network Revolving Fund, and \$1,015,714 shall be from the Highway Users Tax Fund.

^b This amount shall be from user fees.

^c THIS AMOUNT SHALL BE FROM USER CHARGES RECEIVED FROM VARIOUS STATE AGENCIES FOR GGCC SERVICES.

^d THESE AMOUNTS SHALL BE FROM GIFTS, GRANTS, OR DONATIONS.

TOTALS PART I (ADMINISTRATION)	\$26,721,760	\$25,317,988	\$1,403,772 ^a
	<u>\$28,371,235</u>	<u>\$26,232,463</u>	<u>\$2,138,772</u>

^a Of this amount, \$1,015,714 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**PART II
DEPARTMENT OF AGRICULTURE**

(1) BIOCHEMISTRY BUILDING			
Specific Maintenance Project			
Replace Window Glazing	15,500	15,500	
(2) STATE FAIR AUTHORITY			
New Arena - Available June 1, 1993	4,260,444	1,260,444	3,000,000^a
	6,050,000		4,789,556 ^a
Architectural and Engineering Costs for State Fair Arena	225,056	225,056	
	450,000		224,944 ^a
	4,485,500		

^a This amount shall be from grants and donations.

TOTALS PART II (AGRICULTURE)	\$4,501,000	\$1,501,000	\$3,000,000
	<u>\$6,515,500</u>	<u>\$1,501,000</u>	<u>\$5,014,500</u>

Appropriations

Ch. 248

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF CORRECTIONS**

(1) SHADOW MOUNTAIN FACILITY

Replace Potable Water, Hydronic Distribution System - Available June 1, 1993				
1993 - CM	530,000	530,000		

(2) CENTENNIAL CORRECTIONAL FACILITY

Structural Investigation				
INVESTIGATION - CM	39,500			
	39,500	39,500		
Replace Leaking, Deteriorated Hydronic Heating Systems - Available June 1, 1993	50,100			
	89,600	89,600		

(3) SPECIFIC MAINTENANCE PROJECT

Fremont Correctional Facility, Repair/Replace Roofing	40,000			
Replace Mechanical Systems, Phase II - Available June 1, 1993	98,000			
	138,000	138,000		

**TOTALS PART III
(CORRECTIONS)**

\$757,600	\$757,600		
<u>\$707,500</u>	<u>\$707,500</u>		

**PART IV
DEPARTMENT OF EDUCATION**

SCHOOL FOR THE DEAF AND THE BLIND

Specific Maintenance Project Replace Roof, Student Health Center	37,783	37,783		
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**TOTALS PART IV
(EDUCATION)**

<u>\$37,783</u>	<u>\$37,783</u>		
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**PART IV.5
OFFICE OF THE GOVERNOR**

**OFFICE OF STATE PLANNING AND BUDGETING
IMPLEMENTATION OF THE
AMERICANS WITH
DISABILITIES ACT (ADA) ²**

16,576,942	11,455,244	5,121,698 ^a
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^a THIS AMOUNT SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.

Appropriations

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
TOTALS PART IV.5 (GOVERNOR)	\$16,576,942	\$11,455,244	\$5,121,698	

**PART V
DEPARTMENT OF HEALTH**

**(1) URANIUM MILL TAILINGS
REMEDIAL
ACTION PROGRAM SITE
CLEAN-UP¹**

	89,500,000		8,750,000 ^a	80,750,000
	101,200,793		10,150,000 ^a	91,050,793

^a This amount shall be from the Uranium Mill Tailings Remedial Action Program Fund.

**(2) SUPERFUND SITE
CLEAN-UP**

	10,000,000		1,000,000 ^a	9,000,000
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^a This amount shall be from the Hazardous Substance Response Fund.

**(3) UNDERGROUND STORAGE TANK
CORRECTIVE ACTION PROGRAM**

	7,666,700		7,066,700 ^a	600,000
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^a This amount shall be from the Underground Storage Tank Fund established pursuant to Section 8-20-206.5, C.R.S.

(4) SMALL COMMUNITY WASTEWATER TREATMENT FACILITIES

Equipment Replacement - Available June 1, 1993	2,000,000	2,000,000		
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(5) SPECIFIC MAINTENANCE PROJECTS

Radiation Counting Equipment Replacement				
REPLACEMENT - CC	115,960	115,960		
Replace Chromatograph Mass Spectrometer				
SPECTROMETER - CC	225,000	225,000		
Gel Permeation Chromatograph Laboratory Equipment				
EQUIPMENT - CC	55,000	33,000	22,000 ^a	
High Performance Liquid Chromatograph for Pesticides and Other Compounds				
COMPOUNDS - CC	70,000	70,000		
Laboratory Renovation and Expansion - Available June 1, 1993	1,045,164	1,045,164		
Gas Chromatograph for Safe Drinking Water Testing				
TESTING - CC	75,000		75,000 ^a	
STEAM BOILER AND COOLING TOWER - CM	46,500	46,500		
ELEVATOR REPAIR - CM	152,000	152,000		

Appropriations

Ch. 248

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
LOWRY AIR FORCE BASE ANALYSES FOR POTENTIAL LAB USE-CC	45,000		45,000 ^b	
	<u>1,586,124</u> 784,460			

^a These amounts shall be from fees charged for laboratory services.

^b THIS AMOUNT SHALL BE FROM RENTAL RECEIPTS COLLECTED FROM THE HEALTH SCIENCES CENTER.

TOTALS PART V (HEALTH)	\$	\$	\$	\$
	<u>\$110,752,82</u>	<u>\$3,489,124</u>	<u>\$16,913,70</u>	<u>\$90,350,000</u>
	4		0	
	\$121,651,95	\$2,642,460	\$18,358,70	\$100,650,79
	<u>3</u>		<u>0</u>	<u>3</u>

PART VI
DEPARTMENT OF HIGHER EDUCATION

(1) ADAMS STATE COLLEGE

(A) General Campus

Retrofit Steam Plant Controls and Valves VALVES - CM	30,000	30,000
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(B) Specific Maintenance Projects

Replace Leaking Roof, Education Building - Available June 1, 1993	122,541	
Replace Swimming Pool Filters and Aggregate - Available June 1, 1993	<u>68,000</u>	
	190,541	190,541
	220,541	

(2) MESA STATE COLLEGE

Replace Deteriorated Bleachers, Saunders Gym, Phase III	129,000	129,000
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(3) WESTERN STATE COLLEGE

Specific Maintenance Projects Replace Leaking Roof, Quigley Hall	156,423	
Repair Deteriorated Steam Distribution System, Phase I - Available June 1, 1993	190,000	
Repair/Replace Deteriorated Pool, HVAC - Available June 1, 1993	<u>48,800</u>	
	395,223	395,223

(4) COLORADO STATE UNIVERSITY

(A) General Campus

Professional Veterinary

Appropriations

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Medicine, Large Animal Radiology Equipment	477,960	229,400	248,560 ^a	
Utility Service Improvements Phase II - Available June 1, 1993	66,456	66,456		
Security Lights, Final Phase	78,790	78,790		
Auditorium, Gymnasium and Three Dormitories, Main Campus, Fire Protection, Final Phase	295,708	295,708		
Natural and Environmental Sciences Building	5,154,502	5,154,502		
Animal Reproduction and Biology Laboratory, Foothills Campus, Veterinary Medicine	3,280,000		3,280,000 ^b	
Anatomy-Zoology Building, Third Floor Remodel	644,155		644,155 ^c	
	<u>9,997,571</u>			
	9,931,115			

^a This amount shall be from Western Interstate Commission for Higher Education facilities user fees.

^b This amount shall be from the proceeds of the sale of property, gifts, grants, and donations.

^c This amount shall be from the University's Research Building Revolving Fund.

(B) Specific Maintenance Projects

Replace Leaking Roof Condensate Lines	253,100			
Replace Cooling Tower, Natural Resources Building Repair Structural Damage, Atmospheric Sciences Building	646,700 30,000			
Replace Electrical Cables	200,100			
Replace Deteriorated Architectural Elements, Experiment Station Phase I - Available June 1, 1993	83,400			
Replace Deteriorated Roofing, Phase II - Available June 1, 1993	465,800 416,750			
Replace Deteriorated Flooring, Phase II - Available June 1, 1993	63,500			
Replace Boilers, Engineering Research Center - Available June 1, 1993	153,300			
Repair Deteriorated Asphalt, Phase I - Available June 1, 1993	23,000			
	<u>1,688,900</u>	1,688,900		
	1,216,750	1,216,750		
	<u>11,686,471</u>			
	11,147,865			

Appropriations

Ch. 248

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

(5) UNIVERSITY OF SOUTHERN COLORADO

(A) General Campus

Electrical Distribution Power Surge Protection	110,400			
Asbestos Removal, Life Sciences - Available June 1, 1993	1,095,000			
Residence Hall Emergency Access Roadway - Available June 1, 1993	<u>245,440</u>			
	1,450,840	1,450,840		
	1,205,400	1,205,400		

(B) Specific Maintenance Projects

Repair Structural Damage, Psychology Building, Phase II - Available June 1, 1993	34,000 336,670			
Repair and Overlay Campus Roads, Phase I	200,000			
Repair Leaking Roofs, Administration, Phase I - Available June 1, 1993	<u>80,000</u>			
	314,000 616,670	314,000		
		616,670		
	1,764,840			
	1,822,070			

(6) FORT LEWIS COLLEGE

(A) General Campus

Campus Master Fire Alarm System - Available June 1, 1993	908,791	908,791		
REPLACEMENT AUDITORIUM FACILITY - CC ^{1a}	3,608,791	1,708,791	1,900,000 ^a	

^a THIS AMOUNT SHALL BE FROM INSURANCE PROCEEDS AND GIFTS.

(B) Specific Maintenance Projects

Replace Deteriorated Roofing, Berndt Hall - Available June 1, 1993	434,839			
Rehabilitate Deteriorated Natatorium, Phase I	90,619			
Rehabilitate Deteriorated Natatorium Facility, Phase II - Available June 1, 1993	55,000 333,450			
	<u>580,458</u>	580,458		
	858,908	858,908		
	1,489,249			
	4,467,699			

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) General Campus

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Chemistry Building Health/Safety Upgrade Engineering Center	1,114,700		1,114,700		
Health/Safety Upgrade Addition to Porter Biosciences and Muenzinger	700,000		700,000		
Psychology Buildings	9,835,000			9,835,000 ^a	
Renovation of the Ekeley Pharmacy Laboratories	<u>1,700,000</u>			1,700,000 ^b	
	13,349,700				
	0				

^a This amount shall be from revenues as well as private foundations and corporate sources.

^b This amount shall be from foundation grants and university cash reserves.

(B) Specific Maintenance Projects

Repair Primary Electrical System, Phase II	289,100				
Steam Distribution System, Phase III, Architectural and Engineering Costs	282,400				
Replace Deteriorated Boiler Controls, Phase II	251,200				
Replace Deteriorated Roofing, Macky Auditorium	375,000				
Chiller Replacement - Available June 1, 1993	175,300 570,070				
Replace Cooling System, Phase II - Available June 1, 1993	147,500				
Replace Primary Electrical System, Phases III and IV - Available June 1, 1993	47,200 291,200				
Repair/Replace Hazardous Steam Distribution System, Phase IV - Available June 1, 1993	75,000 253,000				
Repair/Replace Fire Alarm Systems, Phase V - Available June 1, 1993	<u>18,700</u>				
	1,661,400 2,478,170		1,661,400 2,478,170		
		15,011,100 15,827,870			

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) General Campus

Campus Fire Lanes Storm Drainage - Available June 1, 1993	73,624				
Physical Plant Services Building - Available June 1, 1993	<u>206,120</u>				

Appropriations

Ch. 248

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
279,744		279,744		

(B) Specific Maintenance Projects

Install Backflow Prevention - Available June 1, 1993	53,040	53,040	53,040	
Replace Deteriorated Floor Coverings, Library - Available June 1, 1993	80,000			
	<u>133,040</u>		133,040	
	412,784			

(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) General Campus

Emergency Electrical Distribution System, School of Medicine	500,000	500,000		
Expansion of Barbara Davis Center for Childhood Diabetes, Phase I	<u>3,000,000</u>			3,000,000 ^a
	<u>3,500,000</u>			

^a This amount shall be from the Children's Diabetes Foundation.

(B) Specific Maintenance Projects

Fume Hood Ventilation Improvements	500,000			
Replace Obsolete Steam Boilers #2 and #3	1,700,000			
Replace Deteriorated Leaking Roofs, Phase I - Available June 1, 1993	<u>92,800</u>			
	<u>2,292,800</u>	2,292,800		
	5,792,800			

(10) COLORADO SCHOOL OF MINES

(A) General Campus

Alderson Hall Renovation and Addition	3,385,725			
Coolbaugh Hall Renovation and Addition	<u>798,766</u>			
	<u>4,184,491</u>	4,184,491		

(B) Specific Maintenance Projects

Replace Laboratory Ventilation Equipment, Meyers Hall	45,679			
Repair/Replace Gutters and Fascia, Berthoud Hall	126,202			
Repair/Replace Deteriorated Utility Tunnels, Phase V - Available June 1, 1993	170,289			
	839,019			
Repair/Replace Deteriorated Walks and Roads - Available June 1, 1993	62,779			
	<u>404,949</u>	404,949		

Appropriations

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
1,010,900		1,010,900		
	4,589,440			
	5,195,391			

(11) UNIVERSITY OF NORTHERN COLORADO**(A) General Campus**

Gunter Hall Renovation=				
Available June 1, 1993	389,740			
Frasier Hall, Life				
Safety Corrections	809,304		809,304	
	<u>1,199,044</u>		<u>1,199,044</u>	

(B) Specific Maintenance Projects

Repair Deteriorated Exterior,				
Gunter Hall	66,500			
Replace Deteriorated				
Chiller #2, Michener	20,300			
Replace Swimming Pool,				
Butler/Hancock,				
Phase II	157,620			
Ross Hall, Replace				
Deteriorated Leaking				
Roof, Phase I	23,600			
Replace Hazardous Carpet,				
Michener - Available				
June 1, 1993	249,600			
	<u>517,620</u>		517,620	
		1,716,664		
		1,326,924		

(12) ARAPAHOE COMMUNITY COLLEGE**(A) General Campus**

Fire Control System,				
Instructional Center Computer				
Equipment	45,000			
Campus Walkways Lighting				
to New South Parking Lot	73,000			
	<u>118,000</u>		118,000	

(B) Specific Maintenance Projects

Replace Hazardous Ventilation				
in Printing Area, Phase II	62,400			
Repair Hazardous Ventilation				
Deficiency	67,820			
Replace Deteriorated Roofing,				
Phase III - Available				
June 1, 1993	125,500			
	<u>255,720</u>		255,720	
		373,720		

(13) FRONT RANGE COMMUNITY COLLEGE**(A) General Campus**

Hazardous Materials Training				
Facility	637,000		637,000	

(B) Specific Maintenance Projects

Replace Rusted Restroom				
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Appropriations

Ch. 248

	ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM	
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS FEDERAL FUNDS
	\$	\$	\$	\$
Partitions	22,137			
Repair Floor Damage, Expansion Joints - Available June 1, 1993	69,500			
Repair Deteriorated Roof, Phase I - Available June 1, 1993	25,000			
	<u>116,637</u>		116,637	
	47,137		47,137	
		753,637		
		684,137		
(14) LAMAR COMMUNITY COLLEGE				
Specific Maintenance Project Replace Worn Entrance Doors - Available June 1, 1993		46,236	46,236	
(15) OTERO JUNIOR COLLEGE				
(A) General Campus				
MacDonald Hall Renovation, Phase I - Available June 1, 1993	110,547		110,547	
(B) Specific Maintenance Project				
Repair Deteriorated Parking Lot, Gym - Available June 1, 1993	45,073		45,073	
		155,620		
(16) PIKES PEAK COMMUNITY COLLEGE				
Specific Maintenance Projects Repair/Replace Nonstructural Cracks and Joints	25,000			
Replace Worn Exterior Stair Tread Nosings - Available June 1, 1993	25,000			
	<u>50,000</u>	50,000	50,000	
(17) PUEBLO COMMUNITY COLLEGE				
(A) General Campus				
Administration Building Renovation - Available June 1, 1993	175,586		175,586	
(B) Specific Maintenance Projects				
Repair/Replace Leaking Roofs, Academic, Industrial, Technical Boiler House - Available June 1, 1993	36,400			
Replace Boiler	88,435			
Replace Exterior Water Valve Connections - Available June 1, 1993	115,130			
	<u>239,965</u>		239,965	
	124,835		124,835	
		415,551		
		124,835		

Appropriations

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
(18) RED ROCKS COMMUNITY COLLEGE				
(A) General Campus				
Classroom Conversion/Remodel Middle Building - Available June 1, 1993	120,369	120,369		
(B) Specific Maintenance Projects				
Overhaul Worn-out Air Handling Equipment	27,988			
Repair Eroding Circumference Road - Available June 1, 1993	43,852			
Replace Hazardous Floor Coverings - Available June 1, 1993	<u>50,000</u>			
	121,840	121,840		
	242,209			
(19) TRINIDAD STATE JUNIOR COLLEGE				
(A) General Campus				
Campus Walkways	230,000	200,000	30,000 ^a	
Lighting Sprinkler System, Freudenthal Library	<u>254,000</u>	254,000		
	484,000			
^a This amount shall be from auxiliary enterprise funds.				
(B) Specific Maintenance Projects				
Replace Exhaust Systems	40,400			
		40,400		
Replace Worn Carpeting- Library - Available June 1, 1993	<u>88,544</u>			
	128,944	128,944		
	612,944			
	524,400			
(20) AURARIA HIGHER EDUCATION CENTER				
Specific Maintenance Projects				
Repair Plumbing System, Eight Campus Buildings	81,620			
Repair/Replace Deteriorated Roofing, Fine Arts	<u>100,000</u>			
	181,620	181,620		
(21) COLORADO HISTORICAL SOCIETY				
(A) Capital Construction				
El Pueblo Museum Rehabilitation of Museum Support Center - Available June 1, 1993	512,137 485,567	126,937 100,367		385,200
EL PUEBLO MUSEUM REHABILITATION OF				

Appropriations

Ch. 248

	ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
MUSEUM SUPPORT CENTER	26,570		26,570		
Pioneer Museum Renovation, Trinidad - Available June 1, 1993	<u>53,978</u>		53,978		
	566,115				

(B) Specific Maintenance Projects

Replace Roofs, Fort Garland and Fort Vasquez	137,889		137,889		
	111,319		111,319		
REPLACE ROOFS, FORT GARLAND AND FORT VASQUEZ - AVAILABLE JUNE 1, 1993	26,570		26,570		
Replace Hazardous Electrical Systems, Fort Garland	45,000		45,000		
Cumbres and Toltec Railroad Passenger Car Rehabilitation	11,521		1,751	9,770 ^a	
Cumbres and Toltec Railroad Chama River Bridge Rehabilitation					
REHABILITATION - CC	<u>120,000</u>		40,000	80,000 ^a	
	314,410				
		880,525			

^a Of these amounts, \$44,885 shall be from fees, and \$44,885 shall be from the State of New Mexico.

TOTALS PART VI (HIGHER EDUCATION)	\$46,920,174	\$27,707,489	\$18,827,48	\$385,200
	\$49,486,105	\$28,373,420	\$20,727,48	
			5	
			5	

**PART VII
DEPARTMENT OF INSTITUTIONS**

(1) EXECUTIVE DIRECTOR'S OFFICE				
Mainframe Replacement		436,254	436,254	
(2) DIVISION OF YOUTH SERVICES				
Lease Purchase of Facilities	4,374,378			
Repair/Replace Mechanical Equipment, Lookout Mountain				
MOUNTAIN - CM	<u>63,800</u>			
		4,438,178	4,438,178	
(3) DIVISION OF MENTAL HEALTH				
(A) Mental Health Institute at Pueblo				
Handicapped Accessibility - Available June 1, 1993	140,540			

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM	
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS FEDERAL FUNDS
	\$	\$	\$	\$
Replacement of Obsolete Alarms and Electrical Systems SYSTEMS - CM	49,000			
Replace Security Locks and Doors, Phase III	238,499			
Replace Deteriorated Chillers CHILLERS - CM	223,800			
Replace Deteriorated Leaking Roofs, Phase I - Available June 1, 1993				
1993 - CM	73,200			
Replace Mechanical Equipment, Phase I - Available June 1, 1993 1993 - CM	100,000			
Replace Rotten Windows, Patient Housing Units - Available June 1, 1993 1993 - CM	113,600			
	<u>938,639</u>		<u>938,639</u>	
	798,099		798,099	
(B) Mental Health Institute at Fort Logan				
Medical Equipment	122,080			
Capital Equipment EQUIPMENT - CC	40,000			
Repair/Replace Deteriorated Heating System, Phase III	200,000			
Replace Deteriorated Locks and Doors DOORS - CM	104,000			
	<u>466,080</u>		<u>466,080</u>	
		1,404,719		
		1,264,179		
(4) DIVISION FOR DEVELOPMENTAL DISABILITIES				
(A) Capital Construction				
Lease Purchase of Satellite Facilities	1,758,991		1,758,991	
(B) Specific Maintenance Projects				
(1) Grand Junction Regional Center				
Repair/Replace Roofing	100,000			
Replace Broken Garage Doors, Satellite Homes	19,000			
Repair/Replace Deteriorated Mechanical Systems, Phase IV - Available June 1, 1993	54,500			
	<u>173,500</u>		<u>173,500</u>	
	119,000		119,000	
(2) Wheat Ridge Regional Center				
Repair/Replace Miscellaneous Safety Problems and Health Hazards, Phase III	55,150			
Fire Sprinkler Systems and Remodel REMODEL - CC	445,606			
	<u>500,756</u>		<u>500,756</u>	

Appropriations

Ch. 248

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

(3) Pueblo Regional Center

Repair/Replace Leaking Roofs	26,800			
Repaint Deteriorated Aluminum Pool	25,700			
Replace Deteriorated HV Ductwork, Satellite Homes - Available June 1, 1993	82,400			
	<u>134,900</u>		134,900	
	2,568,147			
	2,513,647			

**TOTALS PART VII
(INSTITUTIONS)**

\$8,847,298	\$8,847,298		
<u>\$8,652,258</u>	<u>\$8,652,258</u>		

**PART VIII
JUDICIAL DEPARTMENT**

HERITAGE BUILDING

Repair/Replace Deteriorated Leaking Building Expansion Joints JOINTS - CM	20,000	20,000		
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**TOTALS PART VIII
(JUDICIAL)**

<u>\$20,000</u>	<u>\$20,000</u>		
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**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

Parking Garage Renovation	48,500			
Handicapped Accessible Elevators	25,000			
	<u>73,500</u>		73,500 ^a	

^a This amount shall be from the Employment Support Fund.

**TOTALS PART IX (LABOR AND
EMPLOYMENT)**

<u>\$73,500</u>	<u>\$73,500</u>		
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**PART X
DEPARTMENT OF MILITARY AFFAIRS**

NATIONAL GUARD

(1) Capital Construction

Limon Training Site Land Purchase - Available June 1, 1993	435,000	300,000		135,000
Limon Indoor Firing Range - Available June 1, 1993	252,900	2,000		250,900
Limon Training Site, Company Administration/Supply Facility - Available June 1, 1993	194,100	2,000		192,100
Longmont Logistics Facility Acquisition Costs	3,218,000			3,218,000

Appropriations

	ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM	
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS FEDERAL FUNDS
	\$	\$	\$	\$
Fort Carson Armory Construction	<u>2,769,000</u>			2,769,000
		6,869,000		
(2) Specific Maintenance Projects				
Roofing, Electrical Repairs and Heating and Ventilation Improvements at Seven Locations	54,000 216,000		54,000	162,000
Sterling Armory Rehabilitation and Expansion - Available June 1, 1993	106,736		2,400	104,336
Las Animas Armory Rehabilitation and Expansion - Available June 1, 1993	568,148		142,675	425,473
Rehabilitate Aurora Armory, Phase II - Available June 1, 1993 1993 - CM	315,000		315,000	
Pueblo Rifle Range Upgrade UPGRADE - CC	200,000			200,000
Pueblo Depot Armory Rehabilitation and Expansion EXPANSION - CC	<u>234,000</u>			234,000
		1,477,884 965,000		
TOTALS PART X (MILITARY AFFAIRS)		<u>\$8,346,884</u>	<u>\$818,075</u>	<u>\$7,528,809</u>
		<u>\$7,834,000</u>	<u>\$673,000</u>	<u>\$7,161,000</u>

**PART XI
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

Major Repairs and Minor Replacements - Available September 1, 1992	1,000,000		1,000,000 ^a	
Employee Housing Maintenance	7,000		7,000 ^b	
Water Acquisition/ Lease Options - Available September 1, 1992	500,000		500,000 ^a	
Maintenance and Repair of Park Roads	500,000		500,000 ^c	
Renovation of Cherry Creek Recreation Area, Phase V - Available September 1, 1992	1,200,000		600,000 ^a	600,000
Castlewood Park Development, Phase IV - Available December 1, 1992	500,000		250,000 ^a	250,000
Renovation of Eleven Mile Park - Available December 1, 1992	384,000		384,000 ^a	
Jackson State Recreation				

Appropriations

Ch. 248

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Area Development - Available December 1, 1992	500,000		500,000 ^a	
State Trails Program - Available December 1, 1992	100,000		100,000 ^a	
Public Law 89/72 Renovation - Available December 1, 1992	200,000		100,000 ^a	100,000
North Sterling Acquisition and Development - Available December 1, 1992	200,000		200,000 ^a	
Colorado River Acquisition and Development - Available March 1, 1993	400,000		400,000 ^a	
Island Acres Renovation - Available March 1, 1993	500,000		500,000 ^a	
Off-Highway Vehicle Program Grants	95,560		95,560 ^d	
Arkansas River Acquisition/Development - Available June 1, 1993	400,000		400,000 ^a	
Steamboat Lake Renovation - Available June 1, 1993	<u>80,000</u>		80,000 ^a	
	6,566,560			

^a These amounts shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds.

^b This amount shall be from rental receipts.

^c This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

^d This amount shall be from registration fees.

(2) DIVISION OF WILDLIFE

Wildlife License Information System	461,250		461,250 ^a	
Computer Facility Upgrade	200,000		200,000 ^a	
Lake Avery Spillway	425,534		425,534 ^a	
Underground Storage Tanks	100,000		100,000 ^a	
Dam Maintenance, Repair and Improvements	106,383		106,383 ^a	
Fish Unit Maintenance and Improvements	694,684		694,684 ^a	
Miscellaneous Small Projects	620,748		620,748 ^a	
Wildlife Easements	750,000		750,000 ^a	
Land and Water Options	100,000		100,000 ^a	
Employee Housing Repair	173,405		173,405 ^a	
Property Maintenance, Development and Improvements	1,143,606		1,143,606 ^a	
Stream and Lake Improvements	759,046		759,046 ^a	
Motorboat Access on Lakes and Streams	921,991		271,991 ^a	650,000
Mt. Shavano Improvements	794,685		794,685 ^a	
Waterfowl Habitat Projects	204,788		204,788 ^a	

Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Weminuche Diversion Structure	345,746			345,746 ^a	
Property Development Plans	343,275			343,275 ^a	
Digital Phone System	80,000			80,000 ^a	
Denver Office Expansion	<u>319,150</u>			319,150 ^a	
		8,544,291			

^a These amounts shall be from the Wildlife Cash Fund.

(3) WATER RESOURCES DIVISION

Gauging Stations - Available June 1, 1993		32,300	32,300		
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TOTALS PART XI (NATURAL RESOURCES)		<u>\$15,143,151</u>	<u>\$32,300</u>	<u>\$13,510,85</u> 1	<u>\$1,600,000</u>
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**PART XII
DEPARTMENT OF PUBLIC SAFETY**

COLORADO BUREAU OF INVESTIGATION

Offender-based Tracking System, Phase II	2,570,992 3,245,992		2,570,992	200,000 (T) b	475,000
Replace Deteriorated Built-up Roof at Colorado Law Enforcement Training Academy ACADEMY - CM	122,740		122,740		
Telecommunication System Upgrade	<u>376,930</u>			376,930 ^a	
	3,070,662 3,745,662				

^a This amount shall be from the Highway Users Tax Fund.

^b THIS AMOUNT SHALL BE FROM THE DEPARTMENT'S OPERATING BUDGET.

TOTALS PART XII (PUBLIC SAFETY)		\$3,070,662 <u>\$3,745,662</u>	<u>\$2,693,732</u>	\$376,930 ^a <u>\$576,930</u> ^a	<u>\$475,000</u>
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^a This amount shall be from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**PART XIII
DEPARTMENT OF REGULATORY AGENCIES**

ADP EQUIPMENT REPLACEMENT PROJECT, PHASE II		374,100		374,100 ^a	
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^a ~~This amount~~ OF THIS AMOUNT, \$334,100 shall be from the Division of Registrations Cash Fund, AND \$40,000 SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.

TOTALS PART XIII (REGULATORY AGENCIES)		<u>\$374,100</u>		<u>\$374,100</u>	
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Appropriations

Ch. 248

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF REVENUE**

(1) MOTOR VEHICLE DIVISION

Restroom Renovation - Available June 1, 1993	129,800	11,400	118,400 ^a	
SPACE ANALYSIS - CC	110,000		110,000 ^b	

^a Of this amount, \$10,342 shall be from the Auto Dealers License Fund, \$27,334 shall be from the Distributed Data Processing Fund, \$11,148 shall be from the AIR account, and \$69,576 shall be from the Highway Users Tax Fund.

^b THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND.

(2) PORTS OF ENTRY

Mobile Port Pull-off Construction - Ordway	100,000		20,000 ^a	80,000
Mobile Port Pull-off Construction - Denver West	100,000		20,000 ^a	80,000
Mobile Port Pull-off Construction - Denver North	130,000		26,000 ^a	104,000
	<u>330,000</u>			

^a These amounts shall be from the Highway Users Tax Fund.

**TOTALS PART XIV
(REVENUE)**

\$459,800	\$11,400	\$184,400 ^a	\$264,000
<u>\$569,800</u>		<u>\$294,400</u> ^a	

^a Of this amount, ~~\$135,576~~ \$245,576 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**GRAND TOTALS --
CAPITAL CONSTRUCTION**

\$226,026,536	\$71,233,789	\$54,664,737	\$100,128,009
\$259,759,489	\$83,032,560	\$66,190,936 ^a	\$110,535,993
<u>9</u>		<u>6</u>	<u>3</u>

^a Of this amount, ~~\$1,528,220~~ \$1,568,644 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

SECTION 2. Part I (4) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by Senate Bill 93-199, enacted at the First Regular Session of the Fifty-ninth General Assembly, are amended to read:

SECTION 2. Appropriation.

**PART I
DEPARTMENT OF ADMINISTRATION**

**(4) GENERAL GOVERNMENT COMPUTER
CENTER**

Personal Services	5,581,435
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Appropriations

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
	(161.0				
	FTE)				
Operating Expenses	4,437,962				
Travel Expenses	9,493				
Magnetic Disk Storage	408,358				
Lease Purchase RENTAL					
of Central Processing					
Unit	3,031,956				
	2,431,956				
Utilities	10,449				
Indirect Cost					
Assessment	311,744				
Magnetic Tape					
Subsystem	73,400				
Telecommunications					
Support	323,701				
Laser Printer Lease	36,000				
Disaster Recovery	<u>354,703</u>				
		14,579,201		14,579,201 ^a	
		13,979,201		13,979,201 ^a	

^a Of this amount, \$32,194 shall be from various local governments, and ~~\$14,547,007(T)~~ \$13,947,007(T) shall be from various state agencies.

TOTALS PART I					
(ADMINISTRATION)		\$82,374,115	\$11,750,964	\$70,623,15	
				+	
		\$81,774,115		\$70,023,15 ^a	
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
				1	

^a Of this amount, ~~\$67,884,433~~ \$67,284,433 contains a (T) notation, and \$112,218 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

SECTION 3. Section 3 (1) (b), (1) (c), and (1) (d) of chapter 340, Session Laws of Colorado 1992, are amended to read:

SECTION 3. Capital construction appropriation. (1) (b) There is hereby transferred to the capital construction fund the sum of FIFTEEN MILLION THREE HUNDRED FIFTY-FIVE THOUSAND TWO HUNDRED FORTY-FOUR DOLLARS (\$15,355,244). OF SAID SUM, three million nine hundred thousand dollars (\$3,900,000) SHALL BE FROM the lottery fund, which sum represents the remaining portion of net lottery proceeds for the 1991-92 fiscal year pursuant to Section 24-35-210 (4), C.R.S., AND ELEVEN MILLION FOUR HUNDRED FIFTY-FIVE THOUSAND TWO HUNDRED FORTY-FOUR DOLLARS (\$11,455,244) SHALL BE FROM THE GENERAL FUND.

(c) In addition to the ~~amount~~ AMOUNTS transferred pursuant to paragraph (b) of this subsection (1) there is hereby transferred to the capital construction fund the sum of ~~forty million sixty-two thousand three hundred ninety-five dollars (\$40,062,395)~~ FORTY MILLION SEVEN HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED NINETY-FIVE DOLLARS (\$40,762,395) from the lottery fund pursuant to Section 24-35-210 (10), C.R.S., which sum represents the portion of net lottery proceeds distributed quarterly for capital construction purposes during the 1992-93 fiscal year.

(d) Moneys appropriated in this section from the capital construction fund include, in addition to the amounts transferred to the capital construction fund pursuant to paragraphs (b) and (c) of this subsection (1), the sum of twenty-one million one hundred thousand dollars (\$21,100,000), transferred from the general fund to the capital construction fund pursuant to Section 24-75-302 (2), C.R.S., and ~~six million one hundred seventy-one thousand three hundred ninety-four dollars (\$6,171,394)~~ FIVE MILLION EIGHT HUNDRED THREE THOUSAND FIVE HUNDRED TWENTY-ONE DOLLARS (\$5,803,521) in interest accruing to the capital construction fund pursuant to Section 24-75-302 (1), C.R.S.

SECTION 4. Section 3 of chapter 340, Session Laws of Colorado 1992, is amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES to read:

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, FORT LEWIS COLLEGE, GENERAL CAMPUS, REPLACEMENT AUDITORIUM FACILITY -- CASH FUNDS RECEIVED IN EXCESS OF THE \$1,900,000 APPROPRIATED MAY BE EXPENDED, BUT ONLY IF THE RELATED CAPITAL CONSTRUCTION FUND APPROPRIATION IS REDUCED IN AN AMOUNT EQUAL TO THE AMOUNT OF CASH FUNDS EXPENDED IN EXCESS OF THE CASH FUND APPROPRIATION.

Appropriations

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

2 CAPITAL CONSTRUCTION, OFFICE OF THE GOVERNOR, OFFICE OF STATE PLANNING AND BUDGETING, IMPLEMENTATION OF THE AMERICANS WITH DISABILITIES ACT (ADA) -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE GOVERNOR'S OFFICE SUBMIT A PROGRAM PLAN FOR IMPLEMENTATION OF ADA COMPLIANCE REGULATIONS TO THE JOINT BUDGET COMMITTEE (JBC) AND THE CAPITAL DEVELOPMENT COMMITTEE (CDC) NO LATER THAN SEPTEMBER 1, 1993. THE PROGRAM PLAN WILL CONTAIN AN IMPLEMENTATION PLAN AND GUIDELINES FOR PRIORITIZATION OF PROJECTS. THE GOVERNOR'S OFFICE ALSO WILL PROVIDE TO THE JBC AND CDC QUARTERLY REPORTS, STARTING SEPTEMBER 1, 1993, DETAILING THE LIST OF COMPLETED PROJECTS.

SECTION 5. Part VI (6) of section 3 of chapter 1, Session Laws of Colorado 1989, as amended by section 2 of chapter 25, Session Laws of Colorado 1990, and the affected totals of section 3 of chapter 1, Session Laws of Colorado 1989, as amended by section 10 of chapter 1, section 2 of chapter 25, and section 1 of chapter 26, Session Laws of Colorado 1990, and as further amended by section 3 of chapter 23 and section 7 of chapter 329, Session Laws of Colorado 1991, and as further amended by section 1 of chapter 24, Session Laws of Colorado 1992, are amended to read:

SECTION 3. Capital construction appropriation.

(6) FORT LEWIS COLLEGE

(A) General Campus

Fire Protection Improvements, Phases I and II	1,645,600		
Improvements to Electrical Distribution System - Phases I and II - Priority 9	1,168,480 768,480		
	<u>2,414,080</u>	<u>2,814,080</u>	<u>2,414,080</u>
	3,317,180		
	2,917,180		

**TOTALS PART VI (HIGHER
EDUCATION)**

\$67,473,516	\$39,090,036	\$28,383,48	0
\$66,476,681	\$38,103,307	\$28,373,37	4

**GRAND TOTALS --
CAPITAL CONSTRUCTION^a**

\$193,411,35 2	\$82,930,281	\$45,818,539	\$64,662,532
\$192,257,69 1	\$81,786,726	\$45,808,433 ^a	

^a Of this amount, \$367,452 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

SECTION 6. Part XI (2) of section 3 of chapter 329, Session Laws of Colorado 1991, is amended to read:

SECTION 3. Capital construction appropriation.

Appropriations

Ch. 248

ITEM & SUBTOT AL	TOTAL	APPROPRIATION FROM		
		CAPITOL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

(2) DIVISION OF REGISTRATIONS

Replacement of Centralized Licensing System	500,000		500,000 ^a	
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^a This amount shall be from ~~Division of Registrations license fees~~ VARIOUS SOURCES OF CASH FUNDS WITHIN THE DEPARTMENT.

SECTION 7. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: June 6, 1993