School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, State Share Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill Funding Funding TP Mill Funding Total Program State Share Local Share** Per Pupi **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil County **District** Levy Levy Levy **MAPLETON** ADAMS \$731,145 \$505 26.080 \$70,316,401 \$47,990,222 \$22,326,178 \$8,312 27.000 \$74,586,866 \$51,529,542 \$23,057,323 \$8,817 0.920 \$4,270,465 \$3,539,320 **ADAMS ADAMS 12 FIVE STAR** 27.000 \$84,548,621 \$0 \$497 \$343,828,379 \$259,279,759 \$8,177 27.000 \$364,709,811 \$280,161,190 \$84,548,621 \$8,674 \$20,881,432 \$20,881,432 **ADAMS** COMMERCE CITY 24.688 \$66,824,477 \$45,047,427 \$21,777,050 \$8,669 27.000 \$70,882,870 \$47,224,645 \$23,658,226 \$9,195 2.312 \$4,058,393 \$2,177,218 \$1,881,175 \$526 **ADAMS BRIGHTON** 26.262 \$156,307,715 \$115,517,268 \$40,790,447 \$8,076 27.000 \$165,800,616 \$123,935,598 \$41,865,018 \$8,567 0.738 \$9,492,901 \$8,418,330 \$1,074,571 \$490 **ADAMS** 4.715 \$857,604 \$527 BENNETT 22.285 \$8,906,449 \$4,542,612 \$4,363,837 \$8,677 27.000 \$9,447,357 \$4,225,916 \$5,221,442 \$9,204 \$540,908 -\$316,696 **ADAMS STRASBURG** 27.000 \$8,721,368 \$5,661,867 \$3,059,501 \$8,597 27.000 \$9,251,035 \$6,191,534 \$3,059,501 \$9,119 \$529,667 \$529,667 \$0 \$522 **ADAMS** WESTMINSTER 27.000 \$87,467,219 \$64,101,232 \$23,365,987 \$8,584 27.000 \$92,779,290 \$69,413,303 \$23,365,987 \$9,106 \$5,312,071 \$5,312,071 \$0 \$521 ALAMOSA 27.000 \$4,192,585 \$8,152 \$495 ALAMOSA \$19,464,486 \$15,271,901 27.000 \$20,646,606 \$16,454,021 \$4,192,585 \$8,647 \$1,182,120 \$1,182,120 \$0 SANGRE DE CRISTO ALAMOSA 27.000 \$3,229,996 \$1,229,204 \$11,169 \$2,196,957 \$196,165 \$0 \$678 \$2,000,792 27.000 \$3,426,161 \$1,229,204 \$11.847 \$196,165 \$23,277,030 **ARAPAHOE ENGLEWOOD** 21.895 \$8,660 5.105 \$1,332,725 \$526 \$21,944,306 \$7,760,282 \$14,184,024 27.000 \$6.011.174 \$17,265,856 \$9,186 -\$1,749,108 \$3,081,832 **ARAPAHOE** SHERIDAN 20.947 \$12,983,958 \$7,644,124 \$5,339,834 \$9,859 27.000 \$13,772,501 \$7,003,707 \$6,768,794 \$10,458 6.053 \$788,543 -\$640,417 \$1,428,960 \$599 **ARAPAHOE CHERRY CREEK** 18.870 \$443,498,921 \$303,338,233 \$140,160,688 \$8,333 27.000 \$470,433,558 \$274,553,228 \$195,880,329 \$8,839 8.130 \$26,934,636 -\$28,785,005 \$55,719,641 \$506 **ARAPAHOE** LITTLETON 25.353 \$117,375,133 \$51,544,013 \$8,054 \$124,503,576 \$54,644,289 \$8,543 1.647 \$7,128,442 \$3,100,276 \$489 \$65,831,120 27.000 \$69.859.286 \$4,028,166 **ARAPAHOE** DEER TRAIL 27.000 \$2,652,724 \$1,583,371 \$1,069,353 \$14.861 27.000 \$2,813,830 \$1,744,477 \$1,069,353 \$15,764 \$161,106 \$161,106 \$0 \$903 ARAPAHOE **AURORA** 26.010 \$340,989,705 \$258,459,909 \$82,529,796 \$8,720 27.000 \$361,698,738 \$276,246,685 \$85,452,053 \$9,250 0.990 \$20,709,033 \$17,786,776 \$2,922,257 \$530 \$23,621,485 \$1,352,446 ARAPAHOE **BYERS** 23.909 \$22,269,039 \$20,464,065 \$1,804,973 \$7.996 27.000 \$21,603,440 \$2,018,045 \$8.482 3.091 \$1,139,374 \$213,072 \$486 ARCHULETA **ARCHULETA** \$14,342,542 \$7,424,037 \$6,918,505 \$8,436 27.000 \$15,213,595 \$6,534,349 \$8,679,246 \$8,949 5.986 \$871,053 -\$889,688 \$1,760,741 \$512 21.014 \$1,453,692 **BACA** WALSH \$2,131,204 \$1,536,346 \$594,858 \$14,508 27.000 \$2,260,637 \$806,944 \$15,389 7.699 \$129,433 -\$82,654 \$212,087 \$881 19.301 **PRITCHETT** \$516,691 \$145,567 **BACA** 18.801 \$874,153 \$503,029 \$371,124 \$17,310 27.000 \$927,242 \$410,551 \$18,361 8.199 \$53,089 -\$92,478 \$1,051 **BACA SPRINGFIELD** 27.000 \$3,151,911 \$2,283,849 \$868,062 \$10,906 27.000 \$3,343,334 \$2,475,272 \$868,062 \$11,569 \$191,422 \$191,422 \$0 \$662 **BACA VILAS** 27.000 \$859,422 \$655,321 \$204,100 \$17,188 27.000 \$911,616 \$707,516 \$204,100 \$18,232 \$52,195 \$52,195 \$0 \$1,044 \$233,734 **BACA CAMPO** 10.756 \$846,836 \$673,755 \$173,081 \$16,937 27.000 \$898,267 \$491,451 \$406,815 \$17,965 16.244 \$51,430 -\$182,304 \$1,029 **BENT** LAS ANIMAS 19.498 \$21,116,792 \$19,781,935 \$1,334,857 \$8,496 27.000 \$22,399,260 \$20,592,195 \$1,807,065 \$9,012 7.502 \$1,282,468 \$810,260 \$472,208 \$516 **BENT MCCLAVE** 18.915 \$2,850,114 \$2,358,617 \$491,496 \$11,451 27.000 \$3,023,207 \$2,342,639 \$12,146 8.085 \$173,093 -\$15,978 \$189,071 \$695 \$680,568 ST VRAIN BOULDER 24.995 \$246,908,735 \$149,352,096 \$97,556,639 \$8,152 27.000 \$261,904,030 \$156,950,561 \$8,647 2.005 \$14,995,295 \$7,598,465 \$7,396,830 \$495 \$104,953,469 \$367,540 BOULDER **BOULDER** 25.023 \$246,935,110 \$50,750,016 \$196,185,094 \$8,300 27.000 \$261,932,007 \$51,117,556 \$210,814,451 \$8,804 1.977 \$14,996,897 \$14,629,357 \$504 CHAFFEE **BUENA VISTA** 15.982 \$8,421,693 \$4,804,584 \$3,617,109 \$8,485 27.000 \$8,933,160 \$3,086,490 \$5,846,671 \$9,001 11.018 \$511,467 -\$1,718,094 \$2,229,562 \$515 CHAFFEE SALIDA 14.693 \$10,642,057 \$6,691,782 \$3,950,275 \$8,236 27.000 \$11,288,372 \$4,419,390 \$6,868,982 \$8,736 12.307 \$646,315 -\$2,272,392 \$2,918,707 \$500 CHEYENNE KIT CARSON 7.814 \$1,612,277 \$1,239,826 \$372,451 \$15,311 27.000 \$1,710,194 \$536,778 \$1,173,416 \$16,241 19.186 \$97,917 -\$703,048 \$800,965 \$930 CHEYENNE **CHEYENNE** 6.674 \$598,208 20.326 \$864 \$2,398,128 \$1,799,920 \$14.224 27.000 \$2,543,771 \$308,622 \$2,235,149 \$15.088 \$145,643 -\$1,491,298 \$1,636,941 CLEAR CREEK **CLEAR CREEK** 12.481 \$6,621,544 \$1,766,226 \$4,855,318 \$9,048 19.062 \$7,233,416 \$0 \$7,233,444 \$9,884 6.581 \$611,873 -\$1,766,226 \$2,378,126 \$836 CONEJOS **NORTH CONEJOS** 17.123 \$8,770,728 \$8,077,313 \$693,416 \$8,301 27.000 \$9,303,393 \$8,291,121 \$1,012,272 \$8,805 9.877 \$532,665 \$213,808 \$318,857 \$504 CONEJOS SANFORD 27.000 \$10,267 \$220,167 \$624 \$3,625,210 \$3,361,702 \$263,508 27.000 \$3,845,377 \$3,581,868 \$263,508 \$10,890 \$220,167 \$0 **CONEJOS SOUTH CONEJOS** 18.788 \$2,472,506 \$13,969 8.212 \$848 \$1,872,337 \$600,169 27.000 \$2,622,667 \$1,790,853 \$831,814 \$14,817 \$150,161 -\$81,484 \$231,645 \$785 **COSTILLA** CENTENNIAL 16.280 \$12,930 10.720 \$697,663 \$2,872,989 \$1,754,895 \$1,118,094 27.000 \$3,047,472 \$1,231,714 \$1,815,758 \$13,715 \$174,483 -\$523,181 **COSTILLA** SIERRA GRANDE 27.000 \$3,270,536 \$1,277,539 \$1,992,997 \$11,455 27.000 \$3,469,163 \$1,476,166 \$1,992,997 \$12,151 \$198,627 \$198,627 \$0 \$696 **CROWLEY CROWLEY** 16.449 \$4,198,792 \$3,395,389 \$803,403 \$9,218 27.000 \$4,453,794 \$3,180,808 \$1,272,986 \$9,778 10.551 \$255,002 -\$214,581 \$469,583 \$560 **CUSTER** WESTCLIFFE 22.903 \$3,739,662 \$2,597,025 \$10,505 \$227,118 -\$177,121 \$404,238 \$638 \$1,142,637 27.000 \$3,966,780 \$965,516 \$3,001,264 \$11,143 4.097 **DELTA** DELTA 22.656 \$37,695,141 \$28,518,389 \$9,176,752 \$8,093 27.000 \$39,984,448 \$29,308,341 \$10,676,107 \$8,584 4.344 \$2,289,306 \$789,952 \$1,499,354 \$491 **DENVER DENVER** 25.541 \$755,663,820 \$232,610,801 \$523,053,019 \$8,660 27.000 \$801,556,897 \$250,271,274 \$551,285,623 \$9,185 1.459 \$45,893,077 \$17,660,474 \$28,232,603 \$526 **DOLORES DOLORES** 15.559 \$2,994,131 \$994,858 \$1,999,273 \$12,950 25.936 \$3,270,784 \$0 \$3,270,784 \$14.147 10.377 \$276,653 -\$994.858 \$1,271,511 \$1,197 **DOUGLAS DOUGLAS** 25.440 \$523,133,358 \$325,241,660 \$197,891,698 \$8,081 27.000 \$345,975,294 \$208,929,070 \$8,572 1.560 \$31,771,006 \$20,733,634 \$11,037,372 \$491 \$554,904,363 EAGLE \$29,633,572 **EAGLE** 11.618 \$60,992,775 \$23,997,352 \$36,995,423 \$8,688 \$66,628,896 \$66,628,995 \$9,490 9.832 \$5,636,121 -\$23,997,352 \$803 21.450 \$0 **ELBERT** ELIZABETH 26.714 \$18,650,542 \$11,782,747 \$6,867,795 \$8,305 27.000 \$19,783,229 \$12,852,110 \$6,931,119 \$8,809 0.286 \$1,132,687 \$1,069,363 \$63,324 \$504 **ELBERT KIOWA** 19.188 \$3,135,726 \$2,223,520 \$912,206 \$12,809 27.000 \$3,326,165 \$2,096,460 \$1,229,705 \$13,587 7.812 \$190,439 -\$127,060 \$317,499 \$778 **ELBERT BIG SANDY** 25.359 \$3,485,766 \$2,926,183 \$559,583 \$11,584 27.000 \$3,697,464 \$3,106,949 \$590,515 \$12,288 1.641 \$211,698 \$180,766 \$30,932 \$704 **ELBERT** 20.596 6.404 \$805 **ELBERT** \$2,959,005 \$2,405,684 \$553,321 \$13,263 27.000 \$3,138,712 \$2,440,133 \$698,578 \$14,069 \$179,707 \$34,449 \$145,258 **ELBERT AGATE** 16.798 \$921,151 \$582,362 \$338,789 \$18,423 27.000 \$977,094 \$465,342 \$511,752 \$19,542 10.202 \$55,943 -\$117,019 \$172,963 \$1,119

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\$4,595,569

\$3,341,009

\$1,254,560

\$10,538

\$263,119

\$263,119

\$0

\$603

\$9,935

\$1,254,560

27.000

EL PASO

CALHAN

27.000

\$4,332,450

\$3,077,890

School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

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FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill Funding Funding TP Mill Funding Total Program State Share Local Share** Per Pupi **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil County **District** Levy Levy Levy **EL PASO** \$8,521 \$517 **HARRISON** 14.924 \$97,339,512 \$85,024,033 \$12,315,479 27.000 \$103,251,149 \$82,129,531 \$21,121,617 \$9,038 12.076 \$5,911,636 -\$2,894,502 \$8,806,138 **EL PASO WIDEFIELD** \$71,596,805 \$10,032,373 \$7,944 \$4,348,227 \$482 21.894 \$61,564,432 27.000 \$75,945,032 \$63,756,117 \$12,188,915 \$8,426 5.106 \$2,191,685 \$2,156,542 **EL PASO FOUNTAIN** 19.684 \$61,785,520 \$58,203,681 \$3,581,838 \$7,944 27.000 \$65,537,886 \$60,769,897 \$4,767,989 \$8,426 7.316 \$3,752,367 \$2,566,216 \$1,186,151 \$482 **EL PASO COLORADO SPRINGS** 20.858 \$245,102,365 \$177,600,501 \$67,501,864 \$8,249 27.000 \$259,987,955 \$174,552,901 \$85,435,054 \$8,750 6.142 \$14,885,590 -\$3,047,600 \$17,933,190 \$501 **EL PASO** CHEYENNE MOUNTAIN 27.000 \$40,203,622 \$12,264,129 \$30,381,145 \$8,426 \$2,441,652 \$482 \$27,939,493 \$7,944 27.000 \$42,645,273 \$12,264,129 \$2,441,652 \$0 \$9,013,362 \$525,396 **EL PASO** MANITOU SPRINGS 22.816 \$12,252,954 \$3,239,592 \$8,510 27.000 \$12,997,102 \$9,232,114 \$9,026 4.184 \$744,148 \$218,753 \$517 \$3,764,988 **EL PASO ACADEMY** 26.952 \$200,011,152 \$147,666,163 \$52,344,989 \$7,935 27.000 \$212,158,256 \$159,729,874 \$52,428,381 \$8,417 0.048 \$12,147,104 \$12,063,711 \$83,393 \$482 **EL PASO ELLICOTT** 27.000 \$9.191.217 \$8,175,911 \$1,015,306 \$8.756 27.000 \$9,749,419 \$8,734,113 \$1,015,306 \$9.288 \$558,202 \$558,202 \$0 \$532 **EL PASO PEYTON** 21.419 \$5,525,330 \$4,221,101 \$1,304,228 \$9,110 27.000 \$5,860,895 \$4,293,744 \$1,567,151 \$9,663 5.581 \$335,565 \$72,643 \$262,922 \$553 **EL PASO HANOVER** 8.433 \$3,095,743 \$2,739,020 \$356,723 \$12,845 \$3,283,754 \$2,260,243 \$1,023,511 18.567 \$188,011 -\$478,777 \$666,788 \$780 27.000 \$13.626 **EL PASO** 23.164 \$52,398,757 \$37,838,881 \$14,559,876 \$7,950 \$55,581,045 \$38,865,457 \$16,715,588 \$8,432 3.836 \$3,182,288 \$1,026,577 \$2,155,712 \$483 LEWIS-PALMER 27.000 **EL PASO FALCON** 24.459 \$195,706,465 \$169,170,613 \$26,535,852 \$7,978 27.000 \$207,592,136 \$178,579,550 \$29,012,587 \$8,462 2.541 \$11,885,671 \$9,408,937 \$2,476,734 \$484 **EL PASO EDISON** 27.000 \$2,707,449 \$2,544,263 \$163,185 \$13,863 27.000 \$2,871,878 \$2,708,692 \$163,185 \$14,705 \$164,429 \$164,429 \$0 \$842 **EL PASO** MIAMI-YODER 20.834 \$3,284,004 \$2,722,740 \$561,263 \$11.625 27.000 \$3,483,448 \$2,773,615 \$709,834 \$12.331 6.166 \$199,445 \$50.874 \$148,570 \$706 **FREMONT** \$482 **CANON CITY** 27.000 \$28,742,861 \$21,031,287 \$7,711,574 \$7,944 27.000 \$30,488,476 \$22,776,903 \$7,711,574 \$8,426 \$1,745,615 \$1,745,615 \$0 **FREMONT FLORENCE** \$2,599,936 \$4,301,586 11.797 \$505 15.203 \$11,146,243 \$8,546,307 \$8,310 27.000 \$11,823,178 \$7,521,592 \$8,815 \$676,935 -\$1,024,715 \$1,701,650 **FREMONT** COTOPAXI \$1,563,069 \$1,889,142 -\$160,578 21,702 \$2,725,000 \$1,161,931 \$13,424 27.000 \$2,890,495 \$1,001,353 \$14,239 5.298 \$165,495 \$326,073 \$815 **GARFIELD ROARING FORK** 21.759 \$53,244,367 \$27,311,721 \$25,932,645 \$8,633 27.000 \$56,478,011 \$24,667,873 \$31,810,137 \$9,157 5.241 \$3,233,644 -\$2,643,848 \$5,877,492 \$524 **GARFIELD RIFLE** 4.700 \$38,013,822 \$33,853,370 \$4,160,452 \$8,067 27.000 \$40,322,483 \$17,626,340 \$22,696,143 \$8,557 22.300 \$2,308,661 -\$16,227,030 \$18,535,691 \$490 **GARFIELD PARACHUTE** 2.231 \$10,303,317 \$8,660,594 \$1,642,722 \$8,801 16.218 \$11,255,409 \$0 \$11,255,492 \$9,614 13.987 \$952,092 -\$8,660,594 \$9,612,769 \$813 **GILPIN GILPIN** 4.075 \$4,380,627 \$2,952,007 \$1,428,620 \$9,900 14.391 \$4,785,425 \$0 \$4,785,482 \$10,815 10.316 \$404,798 -\$2,952,007 \$3,356,862 \$915 **GRAND WEST GRAND** 13.811 \$4,291,691 \$2,541,804 \$1,749,887 \$10,216 27.000 \$4,552,334 \$1,259,660 \$3,292,674 \$10,836 13.189 \$260,644 -\$1,282,143 \$1,542,787 \$620 \$4,747,944 \$778 **GRAND** EAST GRAND 11.775 \$11,126,478 \$3,720,009 \$7,406,468 \$8,423 19.927 \$12,154,412 \$0 \$12,154,412 \$9,202 8.152 \$1,027,935 -\$3,720,009 **GUNNISON** 15.500 \$17,763,857 \$1,575,201 \$6,643,000 **GUNNISON** \$16,746,789 \$7,201,133 \$9,545,656 \$8,262 27.000 \$16,188,656 \$8,764 11.500 \$1,017,068 -\$5,625,932 \$502 9.524 HINSDALE HINSDALE 16.599 \$1,052,445 \$17,156 \$136,493 -\$424,667 \$1,585 \$1,477,112 \$424,667 26.123 \$1,613,606 \$0 \$1,613,606 \$18,741 \$561,160 **HUERFANO HUERFANO** 23.781 \$4,713,678 \$2,247,484 \$2,466,194 \$9,217 27.000 \$4,999,950 \$2,234,395 \$2,765,555 \$9,777 3.219 \$286,272 -\$13,089 \$299,360 \$560 **HUERFANO** LA VETA 26.312 \$2,669,474 \$1,723,050 \$946,424 \$12,688 27.000 \$2,831,597 \$1,863,228 \$968,368 \$13,458 0.688 \$162,123 \$140,179 \$21,944 \$771 \$591,842 **JACKSON NORTH PARK** 23.041 \$1,743,579 \$14,559 3.959 \$255,942 \$884 \$2,442,995 \$699,416 27.000 \$2,591,363 \$1,999,520 \$15,443 \$148.368 -\$107,574 JEFFERSON **JEFFERSON** 26.252 \$659,964,259 \$353,780,354 \$306,183,904 \$8,168 27.000 \$700,045,297 \$385,830,966 \$314,214,331 \$8,664 0.748 \$40,081,039 \$32,050,612 \$8,030,426 \$496 KIOWA **EADS** 22.199 \$2,327,524 \$1,772,910 \$554,614 \$13,300 27.000 \$2,468,879 \$1,810,998 \$657,881 \$14,108 4.801 \$141,355 \$38,088 \$103,268 \$808 KIOWA 19.520 \$898.182 \$16.602 7.480 \$1.008 **PLAINVIEW** \$504,086 \$394,095 27.000 \$952,730 \$431,136 \$521,594 \$17,611 \$54,548 -\$72,950 \$127,499 KIT CARSON ARRIBA-FLAGLER 27.000 \$2,183,442 \$1,227,359 \$956,083 \$13,979 27.000 \$2,316,047 \$1,359,964 \$956,083 \$14,827 \$132,605 \$132,605 \$0 \$849 KIT CARSON \$892 HI PLAINS 22.463 \$1,683,512 \$935,156 \$748,356 \$14,690 27.000 \$1,785,755 \$902,101 \$883,655 \$15,583 4.537 \$102,243 -\$33,055 \$135,299 KIT CARSON \$752 STRATTON 27.000 \$2,700,062 \$1,991,429 \$708,632 \$12,380 27.000 \$2,864,042 \$2,155,410 \$708,632 \$13,132 \$163,981 \$163,981 \$0 KIT CARSON **BETHUNE** 22.188 \$1,642,046 \$1,166,350 \$475,695 \$15,759 27.000 \$1,741,770 \$1,172,412 \$569,358 \$16,716 4.812 \$99,725 \$6,062 \$93,663 \$957 KIT CARSON **BURLINGTON** 24.180 \$6,243,062 \$2,867,097 \$8,679 \$3,454,258 \$3,167,958 2.820 \$379,154 \$78,293 \$300,862 \$527 \$3,375,965 27.000 \$6,622,216 \$9.206 LAKE LAKE 23.469 \$8,590,016 \$3,756,383 \$4,833,633 \$8,748 27.000 \$9,111,706 \$3,594,919 \$5,516,787 \$9,280 3.531 \$521,690 -\$161,464 \$683,154 \$531 LA PLATA **DURANGO** 6.601 \$46,565,453 \$35,937,189 \$10,628,264 \$8,210 27.000 \$49,393,472 \$9,925,002 \$39,468,470 \$8,709 20.399 \$2,828,019 -\$26,012,186 \$28,840,206 \$499 \$4,351,437 LA PLATA **BAYFIELD** 8.229 \$11,911,876 \$2,122,548 \$8,651 27.000 \$6,161,325 \$6,473,984 18.771 \$723,434 -\$3,628,003 \$525 \$9,789,328 \$12,635,310 \$9,176 27.000 LA PLATA **IGNACIO** 2.274 \$7,833,407 \$730,117 \$9,473 \$8,309,146 \$346,261 \$7,962,885 \$10,049 24.726 \$475,740 -\$6,757,029 \$7,232,768 \$575 \$7,103,289 LARIMER \$14,883,235 **POUDRE** 27.000 \$245,063,581 \$139,036,979 \$106,026,602 \$7,942 27.000 \$259,946,816 \$153,920,213 \$106,026,602 \$8,424 \$14,883,235 \$0 \$482 LARIMER 22.360 -\$2,923,621 THOMPSON \$120,419,500 \$67,230,426 \$53,189,074 \$7,943 27.000 \$127,732,834 \$64,306,806 \$63,426,028 \$8,426 4.640 \$7,313,333 \$10,236,954 \$482 LARIMER **ESTES PARK** 20.549 \$9,315,441 \$0 \$9,315,441 \$8,767 22.498 \$10,125,795 \$0 \$10,125,975 \$9,529 1.949 \$810,354 \$0 \$810,534 \$763 -\$1,281,386 LAS ANIMAS **TRINIDAD** 12.427 \$8,930,177 \$7,113,519 \$1,816,658 \$8,900 27.000 \$9,472,525 \$5,832,133 \$3,640,393 \$9,440 14.573 \$542,349 \$1,823,735 \$541 LAS ANIMAS **PRIMERO** \$257,509 \$2,738,290 1.680 \$2,506,682 \$2,249,173 \$13,911 23.282 \$2,738,290 \$0 \$15,196 21.602 \$231,608 -\$2,249,173 \$2,480,782 \$1,285 LAS ANIMAS **HOEHNE** 22.658 \$3,645,509 \$2,395,798 \$1,249,711 \$10,174 27.000 \$3,866,908 \$2,415,902 \$1,451,006 \$10,792 4.342 \$221,400 \$20,104 \$201,295 \$618

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\$1,809,648

\$3,857,418

\$857,175

\$738,640

\$374,975

\$3,413,342

\$1,071,008

\$444,076

\$482,200

\$16,496

\$8,353

\$17,144

18.480

7.384

16.021

\$103,611

\$220,856

\$49,078

-\$596,632

\$108,465

-\$221,082

\$700,243

\$112,392

\$270,159

\$944

\$478

\$982

LAS ANIMAS

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AGUILAR

BRANSON

KIM

8.520

19.616

10.979

\$1,706,036

\$3,636,562

\$808,098

\$1,335,271

\$3,304,878

\$596,057

\$370,765

\$331,685

\$212,041

\$15,552

\$7,875

\$16,162

27.000

27.000

27.000

School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, State Share Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law**

						Total			•	•	Total					Total
		TP Mill				Funding	TP Mill				Funding	TP Mill				Funding
County	District	Levy	Total Program	State Share	Local Share	Per Pupil	Levy	Total Program	State Share	Local Share	Per Pupil	Levy	Total Program	State Share	Local Share	Per Pupil
LINCOLN	GENOA-HUGO	17.087	\$2,525,962	\$1,239,318	\$1,286,644	\$13,676	27.000	\$2,679,370	\$708,137	\$1,971,233	\$14,507	9.913	\$153,407	-\$531,181	\$684,588	\$831
LINCOLN	LIMON	21.824	\$4,441,666	\$2,657,303	\$1,784,363	\$9,244	27.000	\$4,711,418	\$2,549,607	\$2,161,812	\$9,805	5.176	\$269,752	-\$107,697	\$377,448	\$561
LINCOLN	KARVAL	27.000	\$871,374	\$672,306	\$199,068	\$17,427	27.000	\$924,294	\$725,227	\$199,068	\$18,486	-	\$52,920	\$52,920	\$0	\$1,058
LOGAN	VALLEY	26.651	\$17,381,149	\$11,145,713	\$6,235,436	\$8,103	27.000	\$18,436,743	\$12,127,623	\$6,309,120	\$8,595	0.349	\$1,055,594	\$981,910	\$73,684	\$492
LOGAN	FRENCHMAN	27.000	\$2,507,766	\$1,338,028	\$1,169,738	\$13,704	27.000	\$2,660,068	\$1,490,330	\$1,169,738	\$14,536	-	\$152,302	\$152,302	\$0	\$832
LOGAN	BUFFALO	27.000	\$3,366,315	\$2,641,746	\$724,568	\$11,012	27.000	\$3,570,758	\$2,846,190	\$724,568	\$11,681	-	\$204,443	\$204,443	\$0	\$669
LOGAN	PLATEAU	17.418	\$2,223,908	\$1,007,826	\$1,216,082	\$14,631	27.000	\$2,358,970	\$542,680	\$1,816,290	\$15,520	9.582	\$135,063	-\$465,146	\$600,209	\$889
MESA	DEBEQUE	3.430	\$2,350,065	\$1,168,812	\$1,181,252	\$14,148	7.753	\$2,567,225	\$0	\$2,567,316	\$15,456	4.323	\$217,161	-\$1,168,812	\$1,386,064	\$1,307
MESA	PLATEAU VALLEY	11.450	\$4,095,642	\$2,062,876	\$2,032,766	\$9,489	26.796	\$4,474,105	\$0	\$4,474,153	\$10,366	15.346	\$378,463	-\$2,062,876	\$2,441,387	\$877
MESA	MESA VALLEY	24.214	\$174,112,828	\$124,400,927	\$49,711,901	\$7,944	27.000	\$184,687,072	\$129,932,463	\$54,754,608	\$8,426	2.786	\$10,574,244	\$5,531,537	\$5,042,707	\$482
MINERAL	CREEDE	20.453	\$1,517,260	\$564,239	\$953,021	\$16,564	27.000	\$1,609,407	\$379,877	\$1,229,530	\$17,570	6.547	\$92,146	-\$184,362	\$276,508	\$1,006
MOFFAT	MOFFAT	20.516	\$16,783,219	\$7,699,099	\$9,084,119	\$7,944	27.000	\$17,802,499	\$6,105,413	\$11,697,087	\$8,426	6.484	\$1,019,281	-\$1,593,687	\$2,612,967	\$482
MONTEZUMA	MONTEZUMA	18.845	\$21,855,314	\$10,369,795	\$11,485,519	\$8,102	27.000	\$23,182,634	\$7,151,657	\$16,030,977	\$8,594	8.155	\$1,327,320	-\$3,218,138	\$4,545,458	\$492
MONTEZUMA	DOLORES	20.883	\$6,065,484	\$4,755,810	\$1,309,674	\$9,023	27.000	\$6,433,854	\$4,773,573	\$1,660,281	\$9,571	6.117	\$368,370	\$17,763	\$350,607	\$548
MONTEZUMA	MANCOS	15.658	\$4,264,735	\$3,476,739	\$787,996	\$9,328	27.000	\$4,523,742	\$3,227,398	\$1,296,344	\$9,894	11.342	\$259,006	-\$249,341	\$508,348	\$567
MONTROSE	MONTROSE	21.967	\$48,825,715	\$35,607,065	\$13,218,650	\$8,343	27.000	\$51,791,005	\$35,905,456	\$15,885,549	\$8,850	5.033	\$2,965,290	\$298,391	\$2,666,899	\$507
MONTROSE	WEST END	19.899	\$3,560,625	\$2,749,314	\$811,312	\$13,129	27.000	\$3,776,870	\$2,717,054	\$1,059,816	\$13,927	7.101	\$216,244	-\$32,259	\$248,504	\$797
MORGAN	BRUSH	27.000	\$12,502,464	\$5,080,217	\$7,422,247	\$8,651	27.000	\$13,261,766	\$5,839,518	\$7,422,247	\$9,176	-	\$759,301	\$759,301	\$0	\$525
MORGAN	FT. MORGAN	27.000	\$27,414,306	\$19,660,418	\$7,753,888	\$8,419	27.000	\$29,079,235	\$21,325,347	\$7,753,888	\$8,930	-	\$1,664,929	\$1,664,929	\$0	\$511
MORGAN	WELDON	27.000	\$2,777,105	\$2,301,019	\$476,086	\$13,540	27.000	\$2,945,764	\$2,469,679	\$476,086	\$14,363	-	\$168,660	\$168,660	\$0	\$822
MORGAN	WIGGINS	24.545	\$5,828,425	\$1,796,140	\$4,032,285	\$9,008	27.000	\$6,182,397	\$1,782,887	\$4,399,510	\$9,555	2.455	\$353,973	-\$13,252	\$367,225	\$547
OTERO	EAST OTERO	24.417	\$12,383,609	\$10,252,248	\$2,131,360	\$8,760	27.000	\$13,135,692	\$10,819,004	\$2,316,688	\$9,292	2.583	\$752,083	\$566,756	\$185,327	\$532
OTERO	ROCKY FORD	25.924	\$7,313,777	\$6,147,530	\$1,166,247	\$9,278	27.000	\$7,757,958	\$6,551,490	\$1,206,469	\$9,841	1.076	\$444,181	\$403,960	\$40,222	\$563
OTERO	MANZANOLA	21.729	\$2,154,641	\$1,881,992	\$272,649	\$15,613	27.000	\$2,285,497	\$1,957,207	\$328,290	\$16,562	5.271	\$130,856	\$75,215	\$55,641	\$948
OTERO	FOWLER	27.000	\$3,897,947	\$3,110,922	\$787,025	\$10,041	27.000	\$4,134,677	\$3,347,652	\$787,025	\$10,651	-	\$236,731	\$236,731	\$0	\$610
OTERO	CHERAW	27.000	\$2,711,555	\$2,466,580	\$244,975	\$13,080	27.000	\$2,876,234	\$2,631,258	\$244,975	\$13,875	-	\$164,679	\$164,679	\$0	\$794
OTERO	SWINK	21.997	\$3,658,493	\$3,164,337	\$494,156	\$10,396	27.000	\$3,880,681	\$3,293,138	\$587,543	\$11,028	5.003	\$222,188	\$128,801	\$93,387	\$631
OURAY	OURAY	18.931	\$2,636,676	\$1,461,283	\$1,175,393	\$16,067	27.000	\$2,796,807	\$1,154,212	\$1,642,595	\$17,043	8.069	\$160,131	-\$307,071	\$467,202	\$976
OURAY	RIDGWAY	12.928	\$3,942,651	\$2,563,369	\$1,379,282	\$11,445	27.000	\$4,182,097	\$1,441,274	\$2,740,823	\$12,140	14.072	\$239,446	-\$1,122,095	\$1,361,541	\$695
PARK	PLATTE CANYON	17.662	\$7,860,844	\$5,047,432	\$2,813,412	\$9,002	27.000	\$8,338,250	\$4,196,146	\$4,142,104	\$9,549	9.338	\$477,406	-\$851,286	\$1,328,692	\$547
PARK	PARK	12.173	\$5,985,400	\$1,527,202	\$4,458,197	\$9,307	18.782	\$6,538,376	\$0	\$6,538,376	\$10,167	6.609	\$552,976	-\$1,527,202	\$2,080,179	\$860
PHILLIPS	HOLYOKE	27.000	\$5,191,411	\$2,826,994	\$2,364,417	\$8,876	27.000	\$5,506,696	\$3,142,279	\$2,364,417	\$9,415	-	\$315,285	\$315,285	\$0	\$539
PHILLIPS	HAXTUN	26.621	\$3,327,607	\$2,345,950	\$981,657	\$10,145	27.000	\$3,529,700	\$2,535,316	\$994,384	\$10,761	0.379	\$202,093	\$189,366	\$12,727	\$616
PITKIN	ASPEN	4.412	\$17,828,184	\$4,073,044	\$13,755,140	\$10,831	6.312	\$19,474,239	\$0	\$19,474,239	\$11,831	1.900	\$1,646,055	-\$4,073,044	\$5,719,099	\$1,000
PROWERS	GRANADA	27.000	\$2,576,678	\$2,071,295	\$505,383	\$13,261	27.000	\$2,733,166	\$2,227,782	\$505,383	\$14,067		\$156,487	\$156,487	\$0	\$805
PROWERS	LAMAR	19.595	\$12,475,833	\$10,585,802	\$1,890,031	\$8,405	27.000	\$13,233,517	\$10,731,808	\$2,501,709	\$8,916	7.405	\$757,684	\$146,006	\$611,678	\$510
PROWERS	HOLLY	26.536	\$3,040,031	\$2,284,717	\$755,314	\$10,708	27.000	\$3,224,658	\$2,457,897	\$766,762	\$11,358	0.464	\$184,628	\$173,180	\$11,448	\$650
PROWERS	WILEY	25.053	\$2,739,799	\$2,345,598	\$394,201	\$11,907	27.000	\$2,906,193	\$2,484,972	\$421,221	\$12,630	1.947	\$166,394	\$139,374	\$27,020	\$723
PUEBLO	PUEBLO CITY	27.000	\$138,870,482	\$108,530,104	\$30,340,377	\$8,628	27.000	\$147,304,383	\$116,964,005	\$30,340,377	\$9,152	-	\$8,433,901	\$8,433,901	\$0	\$524
PUEBLO	PUEBLO RURAL	27.000	\$76,045,671	\$54,689,487	\$21,356,184	\$7,938	27.000	\$80,664,087	\$59,307,903	\$21,356,184	\$8,420	-	\$4,618,416	\$4,618,416	\$0	\$482
RIO BLANCO	MEEKER	5.767	\$6,127,547	\$2,519,030	\$3,608,517	\$8,651	10.897	\$6,693,771	\$0	\$6,693,841	\$9,450	5.130	\$566,224	-\$2,519,030	\$3,085,324	\$799
RIO BLANCO	RANGELY	2.116	\$4,222,351	\$3,664,366	\$557,985	\$8,778	18.923	\$4,612,523	\$0	\$4,612,544	\$9,589	16.807	\$390,172	-\$3,664,366	\$4,054,559	\$811
RIO GRANDE	DEL NORTE	16.308	\$4,110,275	\$2,461,197	\$1,649,078	\$9,466	27.000	\$4,359,901	\$1,730,030	\$2,629,870	\$10,041	10.692	\$249,626	-\$731,166	\$980,792	\$575
RIO GRANDE	MONTE VISTA	27.000	\$9,333,148	\$7,517,850	\$1,815,298	\$8,486	27.000	\$9,899,970	\$8,084,672	\$1,815,298	\$9,002	-	\$566,822	\$566,822	\$0	\$515
RIO GRANDE	SARGENT	27.000	\$3,710,156	\$2,352,185	\$1,357,970	\$9,955	27.000	\$3,935,482	\$2,577,511	\$1,357,970	\$10,559	-	\$225,326	\$225,326	\$0	\$605
ROUTT	HAYDEN	20.586	\$4,160,800	\$1,336,883	\$2,823,917	\$10,650	27.000	\$4,413,494	\$782,297	\$3,631,197	\$11,296	6.414	\$252,694	-\$554,586	\$807,280	\$647
ROUTT	STEAMBOAT SPRINGS	9.834	\$22,972,106	\$12,935,681	\$10,036,424	\$8,346	26.178	\$25,094,568	\$0	\$25,094,568	\$9,117	16.344	\$2,122,462	-\$12,935,681	\$15,058,144	\$771
ROUTT	SOUTH ROUTT	21.283	\$3,746,733	\$1,711,422	\$2,035,311	\$11,731	27.000	\$3,974,280	\$1,437,290	\$2,536,990	\$12,443	5.717	\$227,547	-\$274,132	\$501,679	\$712
SAGUACHE	MOUNTAIN VALLEY	23.558	\$1,977,822	\$1,436,672	\$541,150	\$15,167	27.000	\$2,097,939	\$1,486,137	\$611,802	\$16,088	3.442	\$120,117	\$49,465	\$70,652	\$921

2/14/2019 Prepared by Legislative Council Staff

School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, State Share Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill TP Mill Funding Funding Funding Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share Per Pupil** County **District** Levy Levy Levy **SAGUACHE** MOFFAT \$14,592 \$886 27.000 \$3,205,903 \$2,558,607 \$647,296 27.000 \$3,400,605 \$2,753,309 \$647,296 \$15,478 \$194,701 \$194,701 \$0 SAGUACHE CENTER \$6,112,481 \$1,107,643 \$9,375 \$6,483,705 \$371,224 \$371,224 \$0 \$569 27.000 \$5,004,838 27.000 \$5,376,062 \$1,107,643 \$9,944 **SILVERTON** SAN JUAN 10.965 \$1,198,615 \$678,930 \$519,685 \$17,917 27.000 \$1,271,410 \$50,063 \$1,221,347 \$19,005 16.035 \$72,794 -\$628,867 \$701,662 \$1,088 SAN MIGUEL TELLURIDE 6.053 \$10,197,207 \$5,085,803 \$5,111,403 \$11,113 13.534 \$11,139,493 \$11,139,863 \$12,140 7.481 \$942,287 -\$5,085,803 \$6,028,460 \$1,027 \$0 23.090 \$1,026,349 SAN MIGUEL NORWOOD 3.910 \$2,955,987 \$13,679 27.000 \$1,211,035 \$179,523 -\$846,826 \$831 \$2,771,301 \$184,686 \$3,135,510 \$1,924,475 \$14,510 **SEDGWICK JULESBURG** 27.000 \$4,367,670 \$3,348,618 \$1,019,052 \$8,395 27.000 \$4,632,927 \$3,613,876 \$1,019,052 \$265,258 \$265,258 \$510 \$8,904 \$0 **SEDGWICK** PLATTE VALLEY 22.942 \$2,032,355 \$1,284,062 \$748,293 \$14,900 27.000 \$2,155,784 \$1,296,897 \$858,887 \$15,805 4.058 \$123,429 \$12,836 \$110,593 \$905 **SUMMIT** SUMMIT 10.666 \$29.858.112 \$7,489,273 \$22,368,840 \$8,677 15.905 \$32,617,192 \$0 \$32,617,787 \$9,479 5.239 \$2,759,080 -\$7,489,273 \$10,248,947 \$802 **TELLER CRIPPLE CREEK** 11.486 \$4,178,684 \$0 \$4,178,684 \$11,569 11.487 \$4,178,878 \$0 \$4,179,022 \$11,569 0.001 \$194 \$0 \$337 \$1 **TELLER WOODLAND PARK** 22.550 \$18,339,047 \$11,513,534 \$6,825,513 \$8,045 27.000 \$19,452,817 \$11,429,917 \$8,022,900 \$8,533 4.450 \$1,113,769 -\$83,617 \$1,197,386 \$489 WASHINGTON AKRON 24.438 \$3,812,888 \$2,742,951 \$1,069,937 \$2,875,489 \$1,168,965 2.562 \$231,565 \$132,537 \$99,027 \$635 \$10.461 27.000 \$4,044,453 \$11.096 WASHINGTON ARICKAREE 14.181 \$1,671,021 \$1,142,372 \$528,648 \$16,130 27.000 \$1,772,505 \$821,166 \$951,339 \$17,109 12.819 \$101,485 -\$321,206 \$422,690 \$980 WASHINGTON OTIS 27.000 \$2,870,033 \$2,337,292 \$532,741 \$12,847 27.000 \$3,044,336 \$2,511,595 \$532,741 \$13,627 \$174,303 \$174,303 \$0 \$780 WASHINGTON LONE STAR 27.000 \$1,875,144 \$1,509,740 \$365.404 \$15.718 27.000 \$1.989.025 \$1,623,621 \$365,404 \$113.881 \$113.881 \$0 \$955 \$16,672 WASHINGTON WOODLIN 19.772 \$1,528,175 \$553,565 \$974,610 \$16,362 27.000 \$1,620,984 \$325,641 \$1,295,343 \$17,355 7.228 \$92,809 -\$227,923 \$320,733 \$994 **GILCREST** WELD 8.432 \$762 6.200 \$15,269,052 \$7,875,117 \$7,393,936 \$8,245 14.632 \$16,680,010 \$0 \$16,680,137 \$9,007 \$1,410,958 -\$7,875,117 \$9,286,202 **WELD EATON** 19.438 \$15,504,457 \$4,017,484 \$11,486,973 \$8,025 \$16,446,076 \$708,092 \$15,737,984 7.562 \$4,251,011 \$487 27.000 \$8,512 \$941,619 -\$3,309,392 WELD **KEENESBURG** 10.845 \$19,253,338 \$5,001,186 \$14,252,152 \$8,009 16.334 \$21,032,094 \$0 \$21,032,094 \$8,748 5.489 \$1,778,756 -\$5,001,186 \$6,779,942 \$740 WELD WINDSOR 27.000 \$54,619,538 \$22,211,066 \$32,408,472 \$7,944 27.000 \$57,936,699 \$25,528,227 \$32,408,472 \$8,426 \$3,317,161 \$3,317,161 \$0 \$482 WELD **JOHNSTOWN** \$14,255,184 \$12,540,821 8.586 \$482 18.414 \$31,292,874 \$17,037,691 \$7,944 27.000 \$33,193,357 \$20,652,536 \$8,426 \$1,900,483 -\$4,496,869 \$6,397,352 **WELD GREELEY** 27.000 \$179,719,643 \$120,665,209 \$59,054,434 \$8,216 27.000 \$190,634,401 \$131,579,967 \$59,054,434 \$8,715 \$10,914,758 \$10,914,758 \$0 \$499 **WELD** PLATTE VALLEY 4.175 \$10,351,809 \$0 \$10,351,809 \$9,326 4.176 \$10,353,420 \$0 \$10,354,164 \$9,327 0.001 \$1,611 \$0 \$2,355 \$1 WELD FT. LUPTON 12.143 \$19,847,238 -\$377,089 \$20,224,328 \$377,089 \$8,538 13.584 \$22,093,184 \$0 \$22,093,196 \$9,327 1.441 \$1,868,857 \$2,245,957 \$789 **WELD AULT-HIGHLAND** 16.880 \$3,186,646 10.120 \$496,359 \$1,760,649 \$522 \$8,172,928 \$4,986,282 \$8,591 27.000 \$8,669,288 \$3,721,992 \$4,947,296 \$9,113 -\$1,264,290 **WELD** BRIGGSDALE 11.565 \$1,459,183 10.505 \$225,952 -\$986,017 \$1,211,971 \$1,309 \$2,445,201 \$986,017 \$14.167 22.070 \$2,671,153 \$0 \$2,671,154 \$15,476 **WELD PRAIRIE** 5.145 \$2,661,593 \$96,524 \$2,565,069 \$13,275 5.870 \$2,907,311 \$0 \$2,907,311 \$14,500 0.725 \$245,717 -\$96,524 \$342,242 \$1,226 **WELD PAWNEE** 4.256 \$1,450,147 \$1,450,147 \$18,809 4.256 \$1,450,147 \$0 \$1,450,147 \$18,809 \$0 \$0 \$0 \$0 \$0 YUMA YUMA 1 18.345 \$7,400,196 \$2,298,786 \$9,291 27.000 \$7,849,626 \$9,855 8.655 \$449,430 -\$521,942 \$971,371 \$564 \$5,101,410 \$4,579,469 \$3,270,157 YUMA WRAY RD-2 15.032 \$6,199,346 \$4,507,100 \$1,692,247 \$8,902 27.000 \$6,575,846 \$3,668,827 \$2,907,019 \$9,443 11.968 \$376,500 -\$838,272 \$1,214,772 \$541 YUMA **IDALIA RJ-3** 21.498 \$2,704,171 \$2,245,427 \$458,744 \$13,664 27.000 \$2,868,401 \$2,303,880 \$564,521 \$14,494 5.502 \$164,230 \$58,453 \$105,777 \$830

\$17,706

\$8,362

\$400,506

27.000

\$1,140,043

\$607,307

\$7,743,580,024 \$4,441,970,960 \$3,301,611,734

\$18,782

\$8,878

\$532,736

7.325

-\$66,957

\$2,669

\$65,273

\$450,552,906

\$1,075

\$517

\$132,230

\$450,552,906

YUMA

STATE

LIBERTY J-4

TOTAL

19.675

\$1,074,770

\$674,264

\$7,293,027,118 \$4,441,968,291 \$2,851,058,828

Prepared by Legislative Council Staff 2/14/2019