



**Legislative Council Staff**  
*Nonpartisan Services for Colorado's Legislature*

**Fiscal Note Packet Update**

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**Revised Fiscal Notes for Legislation Introduced with the FY 2020-21 Long Bill**

Health Care Policy and Financing

HB20-1384: Child and Youth Behavioral Health Plan . . . . . 1

Higher Education

HB20-1364: Repeal Opioid Awareness Program and Appropriation . . . . . 4

Judicial

HB20-1394: PERA Judicial Division Contribution Rate Modification . . . . . 6



## **Summary of Legislation**

Senate Bill 19-195 required the Department of Health Care Policy and Financing (HCPF) and the Department of Human Services (DHS) to work collaboratively to provide Medicaid-covered wraparound services for children and youth in or at risk of out-of-home placement.

The bill also required the DHS to create three new tools:

- a standardized assessment tool to facilitate identification of behavioral health issues and other related needs in children and youth;
- a statewide behavioral health screening tool for primary care providers serving children, youth, and caregivers in the perinatal period, including postpartum women; and
- a single statewide referral and entry point for children and youth who have a positive behavioral health screening or whose needs are identified through a standard assessment.

Finally, the bill required the Department of Public Health and Environment (CDPHE) to provide free training for providers on these tools.

This bill removes FY 2020-21 appropriations for the program, makes the program subject to available appropriations, and removes related implementation deadlines.

## **State Expenditures**

The bill reduces state expenditures by \$1.8 million and 6.6 FTE in FY 2020-21 and up to \$10.8 million and 6.3 FTE in FY 2021-22 and future fiscal years. The ongoing reduction in expenditures in future years will decrease or end if, through the annual budget process, the General Assembly provides appropriations for the program to continue its implementation.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

For FY 2020-21, the bill requires the following appropriations:

- a reduction of \$1.4 million to HCPF, including \$677,492 General Fund and \$812,571 in federal funds, and 3.9 FTE;
- a reduction in reappropriated funds from HCPF to DHS of \$300,000 from the appropriation above;
- a reduction in appropriations to DHS of \$195,380 General Fund and 2.5 FTE; and
- a reduction in appropriations to CDPHE of \$108,640 General Fund and 0.2 FTE.

**State and Local Government Contacts**

Health Care Policy and Financing

Human Services

Public Health and Environment



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REVISED FISCAL NOTE

(replaces fiscal note dated May 26, 2020)

Drafting Number: LLS 20-1211 Date: June 3, 2020
Prime Sponsors: Rep. Esgar; Ransom Bill Status: Senate Appropriations
Sen. Moreno; Zenzinger Fiscal Analyst: Erin Reynolds | 303-866-4146
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Bill Topic: REPEAL OPIOID AWARENESS PROGRAM AND APPROPRIATION

- Summary of Fiscal Impact: State Revenue, State Expenditure, State Transfer, TABOR Refund, Local Government, Statutory Public Entity

Budget package bill. This bill reduces an annual appropriation to the Center for Research into Substance Use Disorder Prevention, Treatment, and Recovery Support Strategies at the University of Colorado for a public awareness program about opioids. It decreases state expenditures from FY 2020-21 through FY 2023-24.

Appropriation Summary: This bill requires and includes a reduction in appropriations of \$500,000 to the Department of Higher Education in FY 2020-21.

Fiscal Note Status: This fiscal note reflects the reengrossed bill, which was initially recommended by the Joint Budget Committee as part of its FY 2020-21 budget balancing package.

Table 1 State Fiscal Impacts Under HB 20-1364

Table with 5 columns: Category, FY 20-21, FY 21-22, FY 22-23, FY 23-24. Rows include Revenue, Expenditures (Marijuana Tax Cash Fund), Transfers, and TABOR Refund.

### **Summary of Legislation**

Current law requires an annual appropriation of \$750,000 through FY 2023-24 from the Marijuana Tax Cash Fund to the Center for Research into Substance Use Disorder Prevention, Treatment, and Recovery Support Strategies at the University of Colorado to implement a program to increase public awareness about the safe use, storage, and disposal of opioids, and about the availability of antagonist drugs used to block the effects of an opioid overdose.

This bill reduces the appropriation to \$250,000 from FY 2020-21 through 2023-24.

### **State Expenditures**

The bill reduces state Marijuana Tax Cash Fund expenditures in the Department of Higher Education by \$500,000 for four years from FY 2020-21 through FY 2023-24.

### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

### **State Appropriations**

The bill includes a reduction in Marijuana Tax Cash Fund appropriations of \$500,000 to the Department of Higher Education for use by the Regents of the University of Colorado in FY 2020-21.

### **State and Local Government Contacts**

Higher Education

Joint Budget Committee Staff

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit: [leg.colorado.gov/fiscalnotes](http://leg.colorado.gov/fiscalnotes).



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REVISED FISCAL NOTE

(replaces fiscal note dated May 26, 2020)

Drafting Number: LLS 20-1280 Date: May 27, 2020
Prime Sponsors: Rep. McCluskie; Ransom Bill Status: House Second Reading
Sen. Moreno; Rankin Fiscal Analyst: Erin Reynolds | 303-866-4146
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Bill Topic: PERA JUDICIAL DIVISION CONTRIBUTION RATE MODIFICATION

- Summary of Fiscal Impact:
- State Revenue
- TABOR Refund
- State Expenditure
- Local Government
- State Transfer
- Statutory Public Entity

Budget package bill. This bill modifies employer and employee contribution rates in the Judicial Division of the Public Employee's Retirement Association (PERA) for FY 2020-21 and FY 2021-22, with an exception for judges employed by the Denver County Court. It will reduce state expenditures in those fiscal years.

Appropriation Summary: The bill includes a reduction in appropriations of \$2.7 million to the Judicial Department in FY 2020-21.

Fiscal Note Status: This fiscal note reflects the introduced bill, as amended by the House Appropriations Committee. It was recommended by the Joint Budget Committee as part of its FY 2020-21 budget balancing package.

Table 1
State Fiscal Impacts Under HB 20-1394

Table with 3 columns: Category, FY 2020-21, FY 2021-22. Rows include Revenue, Expenditures (General Fund), Transfers, and TABOR Refund.

**Summary of Legislation**

This bill modifies employer and employee contribution rates in the Judicial Division of the Public Employee's Retirement Association (PERA) for FY 2020-21 and FY 2021-22 only, with an exception for judges employed by the Denver County Court.

Specifically, the bill:

- decreases the employer contribution rate by 5 percent; and
- increases the employee (or member) contribution rate by 5 percent.

These percentages, compared to current law, are shown in Table 2.

**Table 2**  
**Employer and Employee Contribution Rates Under Current Law and HB20-1394**

<b>FY 2020-21</b>	<b>Current Law</b>	<b>Bill</b>
Employer	13.91%	8.91%
Employee	9.50%	14.50%

  

<b>FY 2021-22</b>	<b>Current Law</b>	<b>Bill</b>
Employer	13.91%	8.91%
Employee	10.00%	15.00%

**State Expenditures**

The bill will decrease state General Fund expenditures by \$2,696,865 in FY 2020-21 and FY 2021-22 only.

**Statutory Public Entity**

The bill will result in a slight negative actuarial impact to the Judicial Division of PERA, as employee contributions are credited to employee accounts, while employer contributions are credited to the division's trust.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State Appropriations**

The bill includes a reduction in General Fund appropriations to the Judicial Department of \$2,696,865 in FY 2020-21.



**State and Local Government Contacts**

JBC Staff

Judicial

PERA