

Capital Development Committee FY 2023-24 Prioritized Funding Recommendation January 26, 2023 Update

OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for Funding by OSPB									
1		Personnel and Administration	Controlled Maintenance Level 1	74,375,258	0	19,785,665	0	R	CM
2		Personnel and Administration	Controlled Maintenance Level 2	56,589,003	0	13,209,197	0	R	CM
3		Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	48,525,082	0	0	0	C	CR
4		Human Services	Regional Centers Bathroom Remodels	1,906,757	0	0	0	N	CC
5		Human Services	Regional Centers Kitchens, Pools, and Parking Lot	1,390,293	0	6,105,518	0	N	CC
6	29	Colorado Mesa University	Geothermal Exchange Loop	4,000,000	5,108,609	0	0		CC
7	20	Metropolitan State University of	The Health Institute Tower	6,564,332	0	24,622,285	5,047,186	N	CC
8	3	Northeastern Junior College	Applied Technology Campus Expansion and Remodel	5,725,500	500,000	0	0	C	CC
9		Corrections	Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	9,396,262	0	28,003,136	0	N	CR
10		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	5,917,551	0	0	0		CR
11		Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	3,115,635	0	0	0	C	CR
12		Human Services	DYS Safety and Security Risk Mitigation	1,455,142	0	0	0	N	CC
13		Transportation	Vail Pass Supporting Structures for Avalanche Defense on I-70	2,398,650	0	0	0	N	CC
14		Transportation	EJMT West Portal Explosive System Upgrade and Remote Avalanche Control Asset Redeployment	1,565,000	0	0	0	N	CC
15		Agriculture	Insectary Greenhouse Expansion, Repair, and Replacement	719,539	0	0	0		CC
16		Military and Veterans Affairs	Pueblo Field Maintenance Shop and Readiness Center	0	1,800,000	8,800,000	46,750,000	N	CC
17		Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	32,800,000	53,353,881	74,000,000	C	CC
18		Public Safety	Toxicology Lab Expansion, CBI Arvada	3,036,314	0	0	0	N	CC
19		Public Safety	Finance Purchase of Firehawk Helicopter	2,000,000	0	9,600,000	0	N, R	CC
20	N/A	Higher Education	COP Payment	4,745,875	0	85,563,825	0	R	CC
21	N/A	Colorado State University	National Western Center Lease Payments	17,499,348	0	52,498,768	0	R	CC
22		History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	1,259,908	0	3,387,570	0	R	CR
<i>Subtotal, Projects Recommended for State Funding</i>				\$252,185,449	\$40,208,609	\$304,929,845	\$125,797,186		
Projects Recommended For Cash Funding by OSPB									
		Parks and Wildlife	Property Acquisition and Improvements	0	25,000,000	0	0	N	cash
		Parks and Wildlife	Infrastructure and Real Property Maintenance	0	90,722,185	0	0	R	cash
		History Colorado	Regional Museum Preservation Projects	0	700,000	0	2,800,000	R	cash
Total, OSPB Projects Recommended for Cash Funding				\$0	\$116,422,185	\$0	\$2,800,000		
Subtotal, All Recommended Capital Construction Projects				\$252,185,449	\$156,630,794	\$304,929,845	\$128,597,186		

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OSP Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Not Recommended For Funding by OSPB									
1		Auraria Higher Education Center	Continuation of Critical Campuswide HVAC Replacement, Phase 2 (Capital Renewal)	33,257,292	0	0	0	C	CR
2		University of Colorado Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	17,112,015	25,668,022	0	0	C	CC
3		Colorado State University	Clark Building Renovation and Addition	37,715,386	25,000,000	34,513,039	0	C	CC
3		Lamar Community College	Bowman Building Renovation (Capital Renewal)	5,850,030	0	0	0	C	CR
6		University of Colorado Denver	CU Denver Building Infrastructure Replacement and Renovation	28,387,933	9,974,138	0	0		CC
7		University of Colorado Boulder	Guggenheim Geography Building Renovation	16,818,034	25,227,051	0	0		CC
8		University of Colorado Boulder	Macky Auditorium Renovation	11,282,151	16,923,227	15,791,832	23,687,748		CC
9		Metropolitan State University of	Classroom 2 Career Hub	17,922,885	1,993,644	0	0		CC
9		Western Colorado University	Hurst Hall Lab Renovation (Capital Renewal)	3,831,677	163,815	0	0		CR
11		University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	10,871,140	109,810	0	0	N	CR
11		Western Colorado University	Leslie J. Savage Library (Capital Renewal)	2,940,516	125,715	0	0		CR
13		Fort Lewis College	Southwest Campus Renewal	17,897,817	843,353	0	0	N	CC
14		Colorado School of Mines	Campus Infrastructure	26,602,767	10,000,000	22,303,624	10,000,000	N	CC
15		Colorado Mesa University	Maverick Center Renovation and Expansion	42,805,679	4,809,092	0	0		CC
16		Morgan Community College	Science and Technology Facility Expansion	26,122,600	0	0	0	N	CC
17		Colorado State University	San Luis Valley Potato Research and Storage Facility	11,301,146	2,314,692	0	0	N	CC
18		Trinidad State College	Valley Campus Main Building Addition and Renovation	5,767,364	0	1,167,288	0	N	CC
19		Adams State University	Facility Services Center Replacement	25,118,883	253,726	0	0		CC
20		Pikes Peak State College	FREE Complex	36,710,466	3,213,912	0	0		CC
22		Adams State University	Central Technology Building Addition and Renovation	8,662,984	87,505	0	0		CC
23		Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	17,497,105	3,583,744	0	0	N	CR
23		University of Northern Colorado	Frasier Hall Renewal (Capital Renewal)	39,160,098	395,557	0	0	N	CR
25		Auraria Higher Education Center	Auraria Campus Safety Center	27,580,207	0	0	0	N	CC
26		Colorado Mesa University	Electrical and Computer Engineering Building	25,008,443	2,809,624	0	0		CC
27		Colorado State University	ARDEC Infrastructure Improvements	12,764,474	0	6,785,273	4,004,165		CC
28		Colorado Mesa University	Student Parking Garage	25,935,943	2,913,826	0	0		CC
30		Colorado State University--Pueblo	Art/Music Building Renovation	23,802,923	485,774	0	0		CC
		Agriculture	Creative Art Building Fire Suppression, Code, ADA, and HVAC Updates (Capital Renewal)	2,720,446	0	0	0	N	CR
		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	24,036,784	0	0	0	N	CR
		History Colorado	Collections Care Facility	42,324,142	10,000,000	0	0	N	CC
		Human Services	Kitchen Improvements, Colorado Mental Health Institute at Pueblo	21,875,711	0	0	0		CC
		Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (Capital Renewal)	17,136,986	0	18,076,383	0	C	CR
		Human Services	Gilliam Youth Services Center Replacement	1,987,623	0	49,654,981	0		CC
		Human Services	Visitation Centers at Three DYS Campuses	4,047,762	0	0	0		CC
		Human Services	DYS Career Technical Education	9,778,353	0	23,366,675	0		CC
		Human Services	Support Services, CMHIFL	10,975,164	0	0	0	N	CC
		Personnel and Administration	Controlled Maintenance Level 3	17,504,654	0	10,288,102	0	R	CM
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>				\$711,115,583	\$146,896,227	\$181,947,197	\$37,691,913		
Grand Total				\$963,301,032	\$303,527,021	\$486,877,042	\$166,289,099		