

Front Range Passenger Rail

Transportation Legislative Review Committee

July 23, 2024



Colorado's Opportunity

- Intercity passenger rail is fast, safe and reliable
- Bipartisan Infrastructure Law offers federal funding opportunities
- Creation of District to build upon partnership with CDOT and RTD
- Headquarters of rail innovation outside Pueblo at the Transportation Technology Center
- Effectively serve Coloradans' transportation needs now and, in the future





Overview

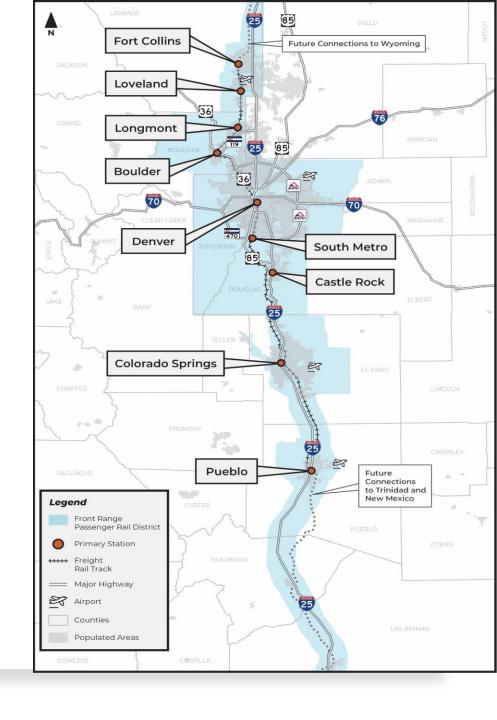
- Using existing rail to expedite service to begin within the decade
- Nine stations from Fort Collins to Pueblo
- Long-term vision of connecting to Wyoming and New Mexico
- Goal: Initial service start in 2029 and six round trips daily by 2035
- Intercity rail service is faster; top speeds 79-90 MPH
- Travel time estimate from Fort Collins to Pueblo is just over three hours (includes stopping at stations)





What is FRPR District?

- Legislature created the largest taxing district in the state (two years, five staff, 24-member board, initial budget of \$4M)
- New local government with the mission to finance, design, construct, operate a passenger rail service along the Front Range
- Charged with running a ballot measure to generate tax funding for the project.





Accomplishments

- District administrative entity created 7/1/2022
- Accepted into Federal Railroad Administration's CIDP program - one of two projects nationwide on Step 2
- Developed and distributed Station Location criteria to nine primary station jurisdictions
- Extensive outreach throughout the District in all 13 counties
- Board adopted route and station location resolutions
- Workshops featuring operators
- Latest financial model available for the project (\$3.4B w financing, \$.23 on \$100 purchase)





Station Locations



- Key activity centers
- Multimodal connectivity transit, rideshare, bike and pedestrian options
- Locals lead in the identification of the station location and develop parking options
- Increased economic activity and transit-oriented development bolsters property values and development potential





Environmental and Safety Benefits

- Sustainable travel option to maintain the quality of life for present and future generations
- Starting with Tier 4 locomotives and exploring Zero Emission (ZE) technology for the future
- Reduced pollution contributes to better air quality
- Congestion reduction on highways
- Reduced traffic crashes and fatalities
- Reduced road maintenance costs
- Minimal visual intrusion on the landscape
- NEPA study local community and environmental impacts with public input



Benefits Community and Local Businesses

- Increases employee pool
- Reduces parking needs
- Increased visitors with additional spending supports area businesses and sales tax revenue
- An investment of \$1 billion in public transportation supports 36,000 jobs (USDOT)
- Local share back to communities





Session

HB 1012

- Front Range Passenger Rail District Efficiency Clean-Up Bill
 - Clarify Board terms and nominating timeline for MPOs
 - Quorum clarification
 - More efficient elections
 - Board delegation of authority
 - Service plan for ballot
 - Boundary clean-up

SB 184

- New funding for transit and rail capital needs
- Financing opportunities important for federal grant funding and early capital construction
- Advancing operations with FRPRD, RTD, and CDOT around passenger rail service from Denver to Fort Collins

SB 230

- Three new funds for transit
- Supports operations and capital needs
- Funding designed to connect existing and new transit services statewide



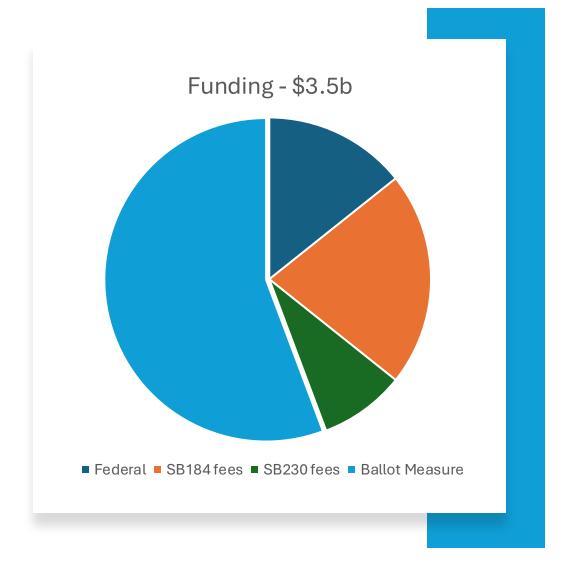
Colorado SB 24-184

- Discussions around northern portion of project Denver to Fort Collins
- Funds from new assessed fees go to CTIO (within CDOT) for bus and rail services
- Funds allocated to finance capital infrastructure - mid 2025
- Dependent upon negotiations with the RRs and environmental clearance (1-4 years); independent utility projects
- FISA discussion Funds are for "unfinished business" - RTD board vote





Project Funding Breakdown





Coordination

Multimodal Connectivity



- Local governments
- MPOs/COGs
- CDOT
- Transit agencies

- Planning, Design, Engineering, Implementation
- Freight railroads
- FRA
- CDOT
- RTD



Station Planning and Station Improvement Districts

- Local governments
- Downtown business organizations and chambers
- Landowners
- Developers

Financial Support



- Local governments
- State legislature
- Governor's office
- Colorado DC delegation
- USDOT and FRA



Generating Public Support for Ballot Measure

- Chambers of commerce
- Environmental, Accessibility, Active Transportation, and Equity Orgs
- Local governments
- State legislature
- Governor's office



What's Next



Ballot measure in 2026



SDP original completion in 2024: now expected late 2025



Post SDP: RR negotiations on Cap X time - 2026



NEPA: 1-3 years



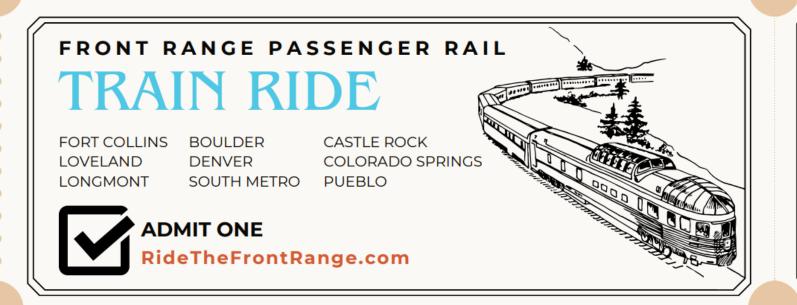
It's Time to Invest in Colorado's Future

- Next generation seeks sustainable alternatives to personal automobile
- Mitigates traffic congestion to assist with better air quality
- Enhances local economic development and provides workforce opportunities and job creation
- Infrastructure Investment and Jobs Act federal funding opportunities are available now
- Opportunity to invest and serve Coloradans' transportation needs now and, in the future





What matters most to you?





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