



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number: LLS 20-0387
Prime Sponsors:

Date: October 24, 2019
Bill Status: Bill Request
Fiscal Analyst: Clare Pramuk | 303-866-2677
clare.pramuk@state.co.us

Bill Topic: CREATE SCHOOL SAFETY COMMITTEE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill creates the year-round School Safety Committee. It will increase state expenditures in FY 2020-21 only.

Appropriation Summary: For FY 2020-21, the bill requires an appropriation of \$40,719 to the Legislative Department.

Fiscal Note Status: The fiscal note reflects the bill draft requested by the School Safety Committee.

Table 1
State Fiscal Impacts Under Bill 1

	FY 2020-21	FY 2021-22
Revenue	-	-
Expenditures		
General Fund	\$40,719	-
Centrally Appropriated	\$8,063	-
Total	\$48,782	-
Total FTE	0.5 FTE	-
Transfers	-	-
TABOR Refund	-	-

Summary of Legislation

This bill creates the School Safety Committee which will meet at least quarterly to study issues relating to school safety, emergency response planning, and the prevention of threats to the safety of students, school personnel, and volunteers at all public and private schools in the state. The committee will have eight voting members of which four will be appointed from the House and four from the Senate. The chair and vice-chair will rotate between House and Senate members. The committee may recommend up to five bills during the interim and may also recommend bills outside of the interim that are not subject to bill limits.

The bill requires that the Legislative Council Staff and Office of Legislative Legal Services provide staff support to the committee. Committee members may receive per diem and necessary travel and subsistence expenses. Appointments must be made by June 30, 2020, and the committee is repealed July 1, 2021.

Background

The School Safety Committee was created by the Executive Committee of the Legislative Council by resolution on May 17, 2019, after the conclusion of the 2019 legislative session.

Assumptions

The fiscal note assumes the committee will meet at least five times per year, with one meeting during the legislative session, and a fifth meeting during the interim to consider committee bill requests. Staffing from the Legislative Council Staff and Office of Legislative Legal Services are assumed to be comparable to those of an interim committee.

State Expenditures

This bill will increase General Fund expenditures by \$48,782 and 0.5 FTE in FY 2020-21 and \$52,091 and 0.5 FTE in FY 2021-22. These costs are shown in Table 2 and explained below.

Table 2
Expenditures Under Bill 1

	FY 2020-21	FY 2021-22
Legislative Department		
Personal Services	\$33,368	-
Committee Per Diem and Expenses	\$7,351	-
Centrally Appropriated Costs*	\$8,063	-
Total Cost	\$48,782	-
Total FTE	0.5 FTE	-

* Centrally appropriated costs are not included in the bill's appropriation.

Legislative Department. The standard costs for Legislative Council Staff and the Office of Legislative Legal Services to staff an interim committee includes 0.3 FTE of a researcher, and 0.2 FTE of an attorney.

Per diem and expenses for committee members assumes four meetings outside of session with per diem of \$110.73 and \$119.00 travel for eight members for a total of \$7,351.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$8,063 in FY 2020-21.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$40,719 to the Legislative Department, including:

- \$18,538 and 0.3 FTE to Legislative Council Staff;
- \$14,830 and 0.2 FTE to the Office of Legislative Legal Services; and
- \$7,351 to the General Assembly.

State and Local Government Contacts

Legislative Council Staff

Legislative Legal Services

