The Need for Active Transportation Infrastructure **Funding in Colorado**





The Stage is Set for Active Transportation. Now We Need to Fund It.

GHG Transportation Planning Standard	" <i>Improve pedestrian and bike access,</i> particularly in areas that allow individuals to reduce multiple daily trips and better access transit." " <i>Improve the safety and efficiency of crosswalks and multi-use paths</i> <i>for pedestrians, bicyclists, and other non-motorized vehicles</i> "
GHG Reduction Roadmap 2.0	Public engagement theme: <i>Invest in safe streets</i> 2024 NTA: " <i>Build more complete and connected streets</i> "
Executive Order D2023-014	"Ensure adequate and sustainable transportation infrastructure that safely and efficiently allows access and movement among communities."
Roadmap to Colorado's Future 2026	"affordable and accessible multi-modal transportation system that works for everyone" "Promote a complete and connected transportation system: integrate pedestrian, and bicycle infrastructure in a safe street network that enhances surrounding land uses."

We Have Thousands of New Riders

Colorado's statewide e-bike program is so popular that it's already used up its initial funding Colorado

Colorado e-bike rebate programs to multiply after state makes \$2.5 million available

State is offering grants to local and tribal governments to start their own rebate programs for low-income residents

LOCAL NEWS

E-bike rebate webpage overloaded as Coloradans try to apply for program

Denver's e-bike program produced more new riders, less car trips: report

Colorado proves e-bike rebate programs are huge and everyone should follow suit

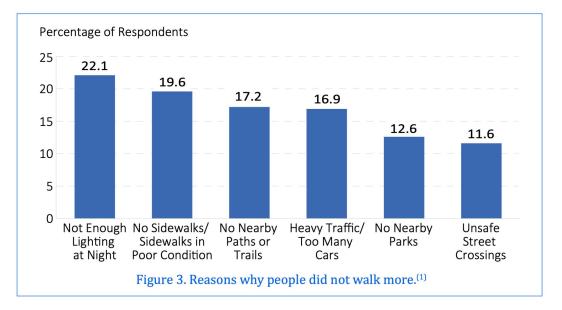
Colorado Is Proving That E-Bike Incentives Work. Be More Like Colorado.

COLORADO RESIDENTS HAVE SAVED WELL OVER A COMBINED \$5 MILLION WHEN BUYING E-BIKES WITH THE STATE'S REBATE PROGRAM.

In Denver, e-bike vouchers run out as fast as Taylor Swift tickets

The city estimates that its wildly popular subsidies are helping to eliminate 170,000 vehicle miles traveled per week.

Lack of Safe Infrastructure is a Primary Barrier to Broad Adoption of Active Transportation

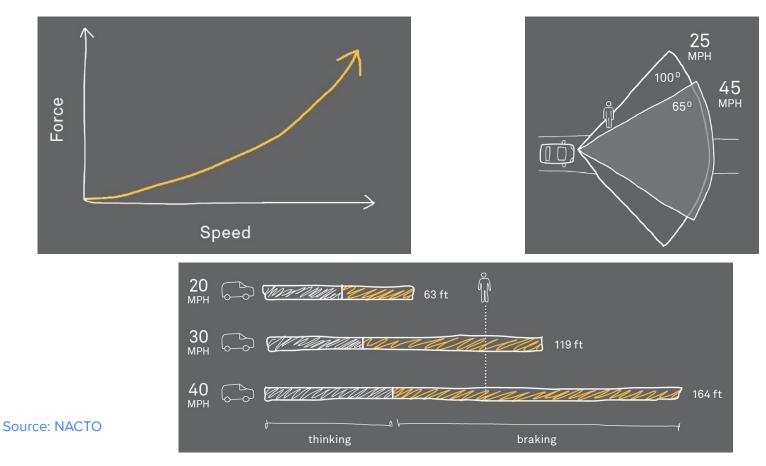


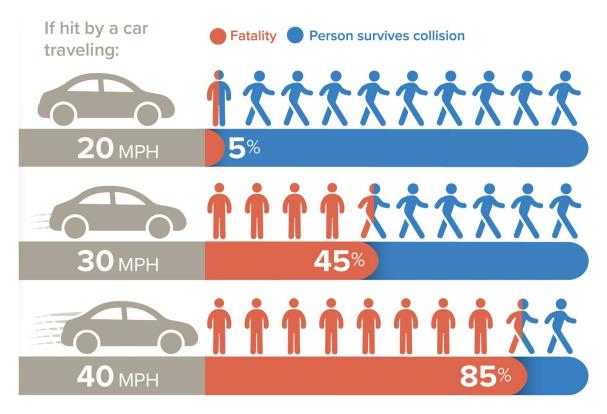
Safe Street Design is Critical to Reduce Vehicle Speeds



Source: FHWA.

Why is Reducing Vehicle Speed Important?





National Traffic Safety Board (2017) Reducing Speeding-Related Crashes Involving Passenger Vehicles. Available from: https://www.ntsb.gov/safety/safety-studies/Documents/SS1701.pdf

Our Vehicles are Getting Bigger and Heavier





Top 10 registered vehicles in Colorado

- 1. Ford F-150
- 2. Chevrolet Silverado
- 3. Subaru Outback
- 4. Toyota Tacoma
- 5. Jeep Grand Cherokee
- 6. Toyota 4Runner
- 7. Subaru Forester
- 8. Toyota Rav4
- 9. Honda CR-V
- 10. GM Sierra

Colorado's Roads are Becoming Increasingly Deadly

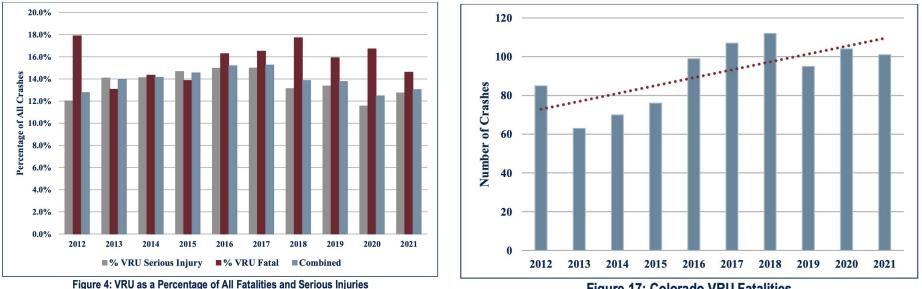


Figure 17: Colorado VRU Fatalities

Our Most Vulnerable Communities Experience the Greatest Impacts

Table 2: Expected versus Actual Crash Rates per Census Block Group and per 1,000 Population

DIC/ES80	# Block Groups			Actual Crashes Per Block Group	Actual Crash Rate
Non DIC	1,961	1,490	1,119	0.57	0.34
DIC	1,571	1,194	1,563	0.99	0.67
ES80	707	537	1,047	1.48	1.01

We Already Know Where to Look

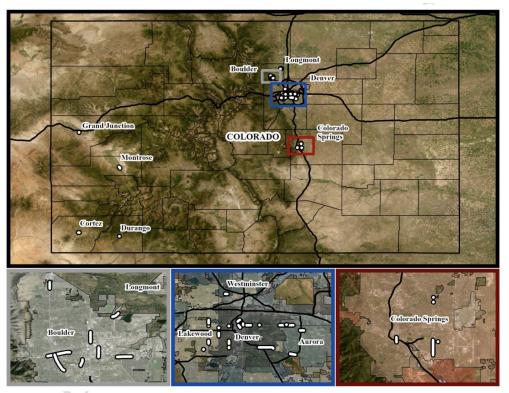
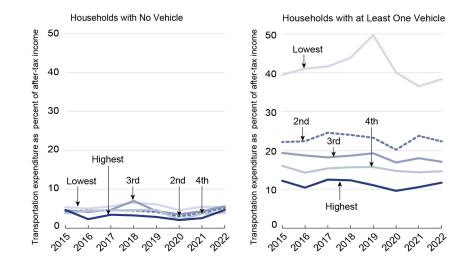


Figure 25: Map of VRU Fatal and Serious Injury Priority Locations

Source: CDOT 2023 Colorado Vulnerable Road User Safety Assessment

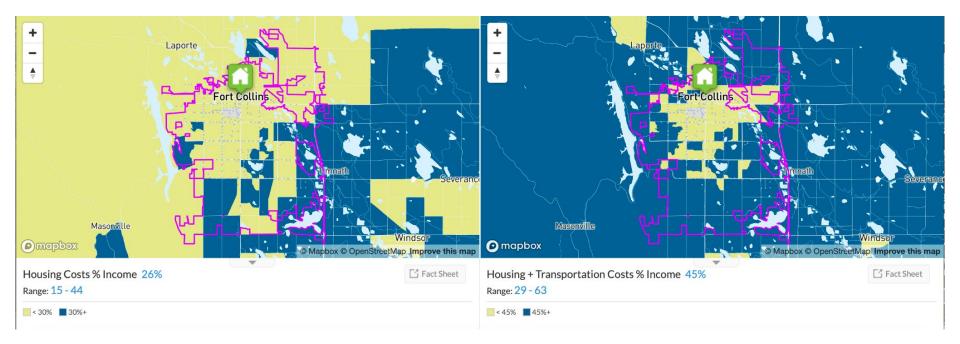
Investments in Active Transportation Infrastructure Support the Economic Health of Colorado Families

Figure 2. Percent of After-tax Income Spent on Transportation Expenditure by Households with No Vehicle vs. Households with One or More Vehicles by Income Quintile

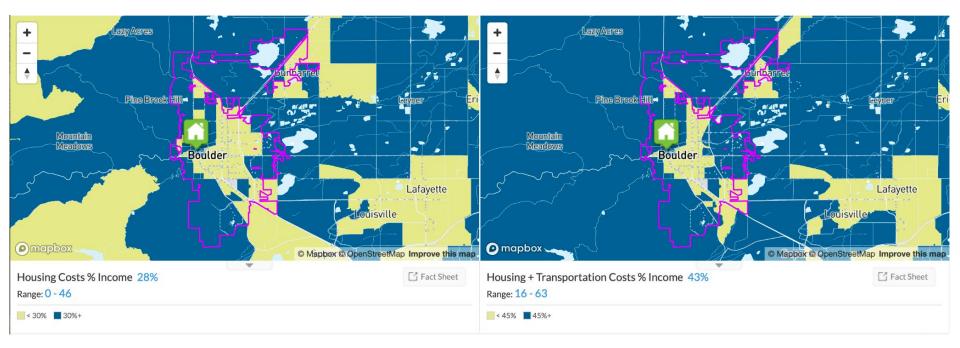


Source: USDOT Bureau of Transportation Statistics

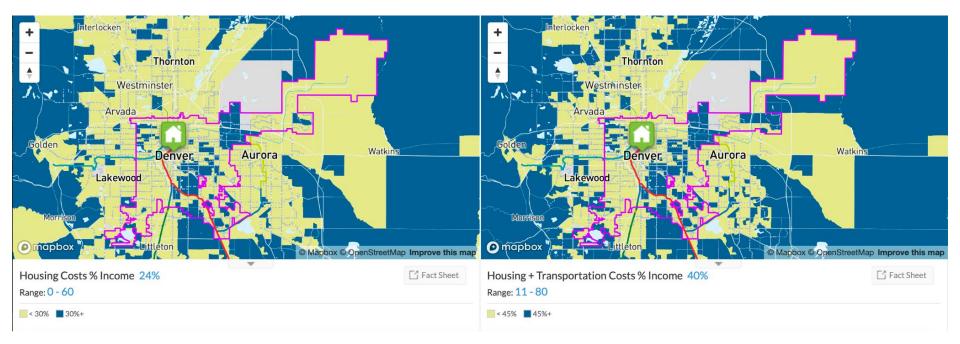
Fort Collins







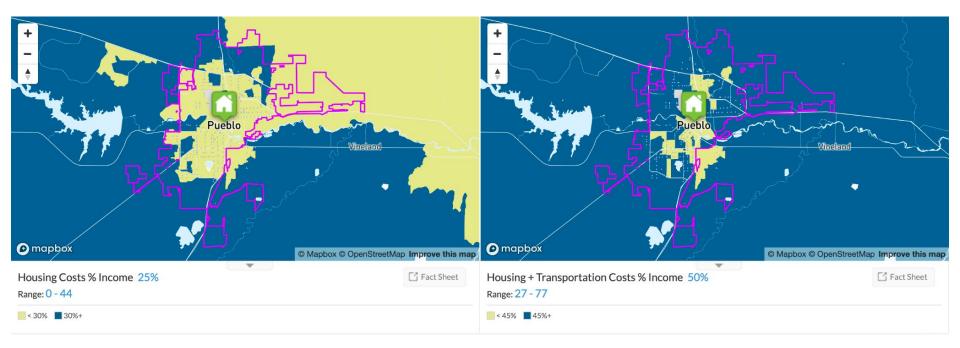




Colorado Springs

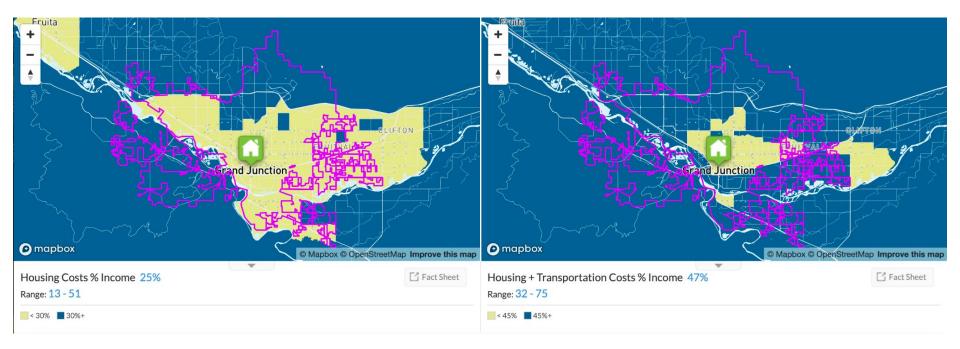




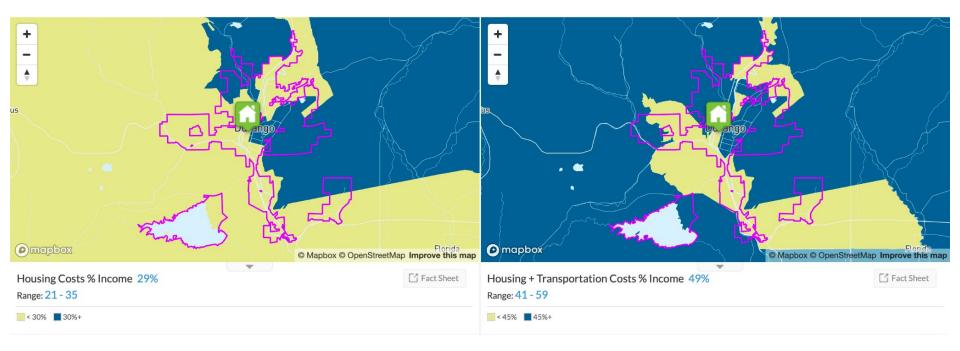


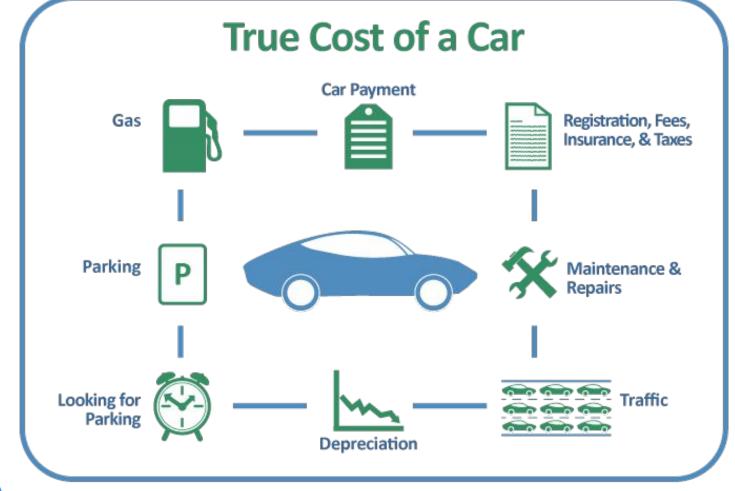
Source: H+T Affordability Index

Grand Junction









Source: EPA

Active Transportation vs. Car Ownership

	Average Purchase Cost	Average Annual Maintenance + Usage Costs	Average Annual Congestion Costs
Car	\$45,000 + 6.99% loan	\$12,200	\$1,000
Bicycle	\$1,000	\$400	\$0

Active Transportation Infrastructure Promotes Job Growth and is Cheaper To Build

Figure 1: Job Creation: Making a Case for Healthy Transportation Investments Jobs Created Per Million Dollars Spent





Source: Rails to Trails Conservancy

Investments in Active Transportation Infrastructure Will Improve the Health of Colorado Families

- While Colorado is one of the healthiest states in the nation, 25% of adults are considered to be obese and 17% report no daily physical activity
- Active transportation = physical activity
- Infrastructure is important because people with proximity to trails are 50% more likely to meet recommended levels of physical activity



Investments in Active Transportation Infrastructure Reduce Air Pollution and Emissions in Colorado VMT reduction? Reuts asume a mid-growth EV scenario and use state-provided VMT forecasts, where available.

- Transportation is one of the highest emitters of air pollution and emissions in Colorado
- It is critical to reduce VMT through active transportation to improve air quality and reduce emissions
- GHG Transportation Planning Standard
 compliance

Scenario runs 2024-2050. Avoided CO2e Emissions (Megatonnes) If Colorado achieved 20% Per Capita VMT reduction compared to BAU: Total Emissions Savings (2024-2050) 4 Million Metric Tons CO2E Average Household Savings: \$154 per year (Fuel, Maintenance & Depreciation) Auto Crash Fatalities Avoided: 10 fewer deaths per year Improved Air Quality & Physical Activity: 71 fewer deaths per year Total Energy Savings (2024-2050): 4 fewer TWh consumed

Our Statewide Climate Goals Depend on Greater Investments in Active Transportation

- CDOT's GHG Transportation Report
 - Assumed increase of trips by bike
 - **36%** increase in trip mode share for bike from the baseline in 2030
 - **41% increase by 2040**
 - **45% increase by 2050**
 - Assumed increase of trips by walking/rolling
 - **75% increase in trip mode share for pedestrians in 2030 baseline**
 - **75% increase by 2040,**
 - 74% increase from baseline by 2050

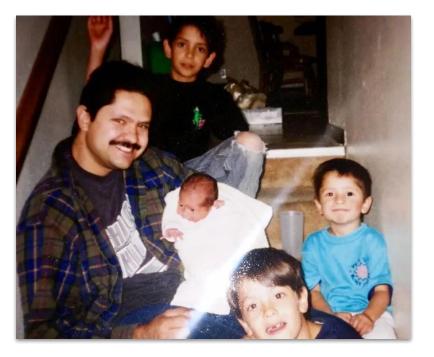
The landscape of Active Transportation Infrastructure Funding in Colorado

Total Estima	ted Cost	Total St	ategic Funds	10Y F	Plan Project	ts		Pos	ted: 6/12/2024		
		\$5.8bn						ject to change			
\$11.3	nac	20	nd8.	364		Total Estimated Cost by Project Type					
CDOT Strategic Funds				Projects by Status			Project Type	Total Estimated Cost	%		
	\$4.0bn \$1.8bn		Statu	ıs Project		%					
					Count		Highway	\$7,424M	66%		
			Planning		171	47%	Highway, Transit	\$1,986M	18%		
			Design		89	24%	Rural Paving	\$1,450M	13%		
		\$1.8bn	Construction	on	42	12%	Transit	\$470M	4%		
			Complete		59	16%	Total	\$11,331M	100%		
			On Hold		3	1%					
			Total		364	100%	Strate	gic Funds by Project 1	t Туре		
• FY	19-26 •FY27	+ (potential)					Project Type	Strategic Funds	%		
			All Funds				Highway	\$3,739M	64%		
CDOT Other	Other	Bridge &	Colorado	do Federal		Federal Loca	deral Local Total	Total Funds	Highway, Transit	\$935M	16%
Strategic C	CDOT Tunnel	Transportation Investment				Rural Paving	\$853M	15%			
		Enterprise (BTE)	Office (CTIO)				Transit	\$273M	5%		
\$5.799M	\$1.313M	\$820M	\$619M	\$929M	1 \$371M	\$9.851M	Total	\$5,799M	100%		

Recommendations

- Consider a statewide active transportation needs assessment
- Re-assess how we currently allocate transportation funding dollars we need more robust and long-term appropriations for active transportation infrastructure projects
 - This can be used as a match for the myriad of federal funding sources to maximize impact
- Explore new funding sources
 - Expand opportunities for local governments to do the same

Closing









We look forward to collaborating with you to find a solution for active transportation funding in Colorado.

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