Payroll Modernization Project - JTC Monthly Update
August 17, 2022

Project Progress

1. Accomplishments Since Last Department Update for JTC

- Published Request for Information for vendor feedback on scope. This closed August 15 and the Department is currently evaluating eleven responses. Responses will inform the solicitation.
- Drafted Scope of Work for vendor services for Payroll Data as a Product and provided to OIT. DPA plans to procure these services using OIT's established pool of vendors specializing in agile methodology. The result of this work will be improved data standardization and confirmation of interface and reporting requirements in preparation for the new payroll solution.
- Continued Agency Listening Sessions for input from stakeholders. Sessions completed include Judicial, CDHS, CDOT, DOC, DOR.

2. Known Issues and Potential Project Concerns

- OIT's effort to migrate CPPS off the mainframe carries potential risks. The timeline and implications of migrating CPPS are not currently known and possible impacts to our project are not yet fully understood.

3. Identified Areas of Note or Need from JTC

None at this time.

4. Department Plans for Next Reporting Period

- Evaluate vendor responses to Request for Information.
- Finalize Scope of Work for procurement consulting services to draft solicitation
- Continue agency listening sessions to be completed by September 30

5. Funds Appropriated to Date

$6,000,000 appropriated.
- Working with Gartner to finalize contract for solicitation assistance.
- Requested quote from OIT for agile vendor team for Payroll Data as a Product.

Additional JTC questions asked during the meeting on July 7 are addressed in Attachment A.