

House Bill 22-1390
FY 2022-23 Compared with FY 2021-22

(Statewide Base Per Pupil Increase = 3.5%; Base = \$7,478.16; Minimum = 95% of state average per pupil funding estimated at \$9,044 per pupil; Online/ASCENT per pupil funding at \$8,686 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON													
	1. FY 2021-22 ACTUAL	8,721.0	1.0297	1.225	88.58%	4,303.4	\$78,222,802	\$8,969	\$51,164,176	\$25,822,821	\$27,058,627	27.000	\$956,400,770
	2. FY 2022-23 PROPOSED	6,787.9	1.0297	1.225	88.41%	2,717.6	\$64,261,522	\$9,467	\$36,960,204	\$26,028,438	\$27,301,318	27.000	\$964,016,213
	a) % chg: (FY 22-23)/(FY 21-22)-1	-22.17%	0.00%	0.00%	-0.19%	-36.85%	-17.85%	5.55%	-27.76%	0.80%	0.90%	0.00%	0.80%
	b) # chg: (FY 22-23)-(FY 21-22)	-1,933.1	0.0000	0.000	0.00	-1,585.8	-\$13,961,280	\$498	-\$14,203,971	\$205,617	\$242,691	0.000	\$7,615,443
ADAMS ADAMS 12 FIVE STAR													
	1. FY 2021-22 ACTUAL	41,640.4	1.0297	1.225	90.50%	16,058.1	\$369,442,573	\$8,872	\$274,138,072	\$90,049,115	\$95,304,501	27.000	\$3,335,152,415
	2. FY 2022-23 PROPOSED	41,037.3	1.0297	1.226	90.50%	15,873.4	\$386,255,882	\$9,412	\$291,267,105	\$89,575,730	\$94,988,777	27.000	\$3,317,619,621
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.45%	0.00%	0.08%	0.00%	-1.15%	4.55%	6.09%	6.25%	-0.53%	-0.33%	0.00%	-0.53%
	b) # chg: (FY 22-23)-(FY 21-22)	-603.1	0.0000	0.001	0.00	-184.7	\$16,813,309	\$540	\$17,129,032	-\$473,385	-\$315,724	\$0	-\$17,532,794
ADAMS COMMERCE CITY													
	1. FY 2021-22 ACTUAL	6,923.1	1.0297	1.214	88.42%	4,628.4	\$65,319,440	\$9,435	\$38,615,373	\$25,309,451	\$26,704,067	25.688	\$985,263,590
	2. FY 2022-23 PROPOSED	6,644.2	1.0297	1.214	88.48%	4,511.5	\$66,606,130	\$10,025	\$38,941,183	\$26,228,493	\$27,664,947	26.688	\$982,782,245
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.03%	0.00%	0.00%	0.07%	-2.53%	1.97%	6.25%	0.84%	3.63%	3.60%	3.89%	-0.25%
	b) # chg: (FY 22-23)-(FY 21-22)	-278.9	0.0000	0.000	0.00	-116.9	\$1,286,690	\$590	\$325,810	\$919,041	\$960,880	1.000	-\$2,481,345
ADAMS BRIGHTON													
	1. FY 2021-22 ACTUAL	20,539.5	1.0297	1.215	89.65%	6,293.1	\$178,984,774	\$8,714	\$117,081,234	\$59,548,734	\$61,903,539	27.000	\$2,205,508,676
	2. FY 2022-23 PROPOSED	21,330.8	1.0297	1.216	89.72%	6,541.1	\$197,129,288	\$9,242	\$136,849,292	\$57,854,547	\$60,279,996	27.000	\$2,142,760,997
	a) % chg: (FY 22-23)/(FY 21-22)-1	3.85%	0.00%	0.08%	0.08%	3.94%	10.14%	6.05%	16.88%	-2.85%	-2.62%	0.00%	-2.85%
	b) # chg: (FY 22-23)-(FY 21-22)	791.3	0.0000	0.001	0.00	248.0	\$18,144,514	\$527	\$19,768,058	-\$1,694,187	-\$1,623,543	0.000	-\$62,747,679
ADAMS BENNETT													
	1. FY 2021-22 ACTUAL	1,221.0	1.1110	1.216	84.88%	318.9	\$11,322,996	\$9,274	\$5,200,623	\$5,676,334	\$6,122,374	23.285	\$243,776,418
	2. FY 2022-23 PROPOSED	1,324.0	1.1055	1.217	85.20%	346.3	\$12,959,469	\$9,788	\$6,106,782	\$6,393,266	\$6,852,687	24.285	\$263,259,879
	a) % chg: (FY 22-23)/(FY 21-22)-1	8.44%	-0.50%	0.08%	0.38%	8.59%	14.45%	5.55%	17.42%	12.63%	11.93%	4.29%	7.99%
	b) # chg: (FY 22-23)-(FY 21-22)	103.0	-0.0055	0.001	0.00	27.4	\$1,636,472	\$515	\$906,159	\$716,932	\$730,313	1.000	\$19,483,461
ADAMS STRASBURG													
	1. FY 2021-22 ACTUAL	1,112.0	1.1169	1.207	84.54%	278.0	\$10,261,155	\$9,228	\$6,915,843	\$3,186,781	\$3,345,312	27.000	\$118,028,929
	2. FY 2022-23 PROPOSED	1,153.5	1.1147	1.208	84.67%	288.6	\$11,267,859	\$9,768	\$7,864,385	\$3,240,188	\$3,403,474	27.000	\$120,006,951
	a) % chg: (FY 22-23)/(FY 21-22)-1	3.73%	-0.20%	0.08%	0.15%	3.81%	9.81%	5.86%	13.72%	1.68%	1.74%	0.00%	1.68%
	b) # chg: (FY 22-23)-(FY 21-22)	41.5	-0.0022	0.001	0.00	10.6	\$1,006,704	\$541	\$948,542	\$53,407	\$58,163	0.000	\$1,978,022

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ADAMS WESTMINSTER													
	1. FY 2021-22 ACTUAL	9,617.4	1.0297	1.216	88.67%	6,523.9	\$90,570,675	\$9,417	\$63,985,960	\$24,957,341	\$26,584,715	27.000	\$924,345,980
	2. FY 2022-23 PROPOSED	9,398.7	1.0297	1.216	88.65%	6,453.1	\$93,960,673	\$9,997	\$67,606,800	\$24,677,678	\$26,353,873	27.000	\$913,988,086
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.27%	0.00%	0.00%	-0.02%	-1.09%	3.74%	6.16%	5.66%	-1.12%	-0.87%	0.00%	-1.12%
	b) # chg: (FY 22-23)-(FY 21-22)	-218.7	0.0000	0.000	0.00	-70.8	\$3,389,998	\$580	\$3,620,840	-\$279,663	-\$230,842	0.000	-\$10,357,894
ALAMOSA ALAMOSA													
	1. FY 2021-22 ACTUAL	2,356.4	1.0524	1.132	86.34%	1,301.1	\$20,363,541	\$8,642	\$15,728,170	\$4,158,759	\$4,635,370	27.000	\$154,028,129
	2. FY 2022-23 PROPOSED	2,332.1	1.0528	1.132	86.33%	1,317.3	\$21,405,818	\$9,179	\$16,802,649	\$4,112,259	\$4,603,168	27.000	\$152,305,906
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.03%	0.04%	0.00%	-0.01%	1.25%	5.12%	6.21%	6.83%	-1.12%	-0.69%	0.00%	-1.12%
	b) # chg: (FY 22-23)-(FY 21-22)	-24.3	0.0004	0.000	0.00	16.2	\$1,042,277	\$537	\$1,074,479	-\$46,500	-\$32,202	0.000	-\$1,722,223
ALAMOSA SANGRE DECRISTO													
	1. FY 2021-22 ACTUAL	268.2	1.5750	1.111	81.32%	125.0	\$3,309,911	\$12,341	\$1,982,973	\$1,196,067	\$1,326,938	27.000	\$44,298,766
	2. FY 2022-23 PROPOSED	257.0	1.6172	1.111	81.24%	128.8	\$3,465,177	\$13,483	\$2,160,133	\$1,170,246	\$1,305,044	27.000	\$43,342,456
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.18%	2.68%	0.00%	-0.10%	3.04%	4.69%	9.25%	8.93%	-2.16%	-1.65%	0.00%	-2.16%
	b) # chg: (FY 22-23)-(FY 21-22)	-11.2	0.0422	0.000	0.00	3.8	\$155,266	\$1,142	\$177,160	-\$25,820	-\$21,894	0.000	-\$956,310
ARAPAHOE ENGLEWOOD													
	1. FY 2021-22 ACTUAL	2,452.4	1.0511	1.243	86.39%	1,285.2	\$22,836,872	\$9,312	\$5,223,081	\$16,591,213	\$17,613,792	22.895	\$724,665,355
	2. FY 2022-23 PROPOSED	2,385.6	1.0520	1.243	86.35%	1,275.9	\$23,599,341	\$9,892	\$5,483,349	\$17,062,737	\$18,115,993	23.895	\$714,071,434
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.72%	0.09%	0.00%	-0.05%	-0.72%	3.34%	6.23%	4.98%	2.84%	2.85%	4.37%	-1.46%
	b) # chg: (FY 22-23)-(FY 21-22)	-66.8	0.0009	0.000	0.00	-9.3	\$762,469	\$580	\$260,268	\$471,524	\$502,201	1.000	-\$10,593,921
ARAPAHOE SHERIDAN													
	1. FY 2021-22 ACTUAL	1,226.9	1.1107	1.243	84.89%	962.6	\$13,119,964	\$10,694	\$6,754,070	\$5,948,955	\$6,365,894	21.947	\$271,060,058
	2. FY 2022-23 PROPOSED	1,179.5	1.1133	1.243	84.75%	942.3	\$13,436,775	\$11,392	\$6,919,741	\$6,087,587	\$6,517,034	22.947	\$265,289,009
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.86%	0.23%	0.00%	-0.16%	-2.11%	2.41%	6.53%	2.45%	2.33%	2.37%	4.56%	-2.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-47.4	0.0026	0.000	0.00	-20.3	\$316,811	\$698	\$165,671	\$138,632	\$151,140	1.000	-\$5,771,049
ARAPAHOE CHERRY CREEK													
	1. FY 2021-22 ACTUAL	53,666.5	1.0297	1.264	90.50%	14,549.2	\$483,099,155	\$9,002	\$331,493,502	\$142,096,917	\$151,605,653	18.756	\$7,576,077,891
	2. FY 2022-23 PROPOSED	53,022.9	1.0297	1.265	90.50%	14,347.7	\$506,233,253	\$9,547	\$356,686,822	\$139,752,433	\$149,546,431	18.756	\$7,451,078,736
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.20%	0.00%	0.08%	0.00%	-1.38%	4.79%	6.06%	7.60%	-1.65%	-1.36%	0.00%	-1.65%
	b) # chg: (FY 22-23)-(FY 21-22)	-643.6	0.0000	0.001	0.00	-201.5	\$23,134,098	\$546	\$25,193,320	-\$2,344,484	-\$2,059,222	0.000	-\$124,999,155

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ARAPAHOE LITTLETON													
	1. FY 2021-22 ACTUAL	14,278.7	1.0297	1.235	89.09%	1,807.8	\$122,897,744	\$8,607	\$63,964,813	\$54,789,132	\$58,932,931	26.353	\$2,079,047,235
	2. FY 2022-23 PROPOSED	13,944.4	1.0297	1.235	89.05%	1,776.5	\$127,207,754	\$9,122	\$67,999,381	\$54,940,260	\$59,208,373	27.000	\$2,034,824,461
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.34%	0.00%	0.00%	-0.04%	-1.73%	3.51%	5.99%	6.31%	0.28%	0.47%	2.46%	-2.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-334.3	0.0000	0.000	0.00	-31.3	\$4,310,011	\$515	\$4,034,568	\$151,129	\$275,443	0.647	-\$44,222,774
ARAPAHOE DEER TRAIL													
	1. FY 2021-22 ACTUAL	273.5	1.5551	1.214	81.35%	109.7	\$3,574,254	\$13,069	\$2,038,291	\$1,446,620	\$1,535,963	27.000	\$53,578,535
	2. FY 2022-23 PROPOSED	296.5	1.5113	1.216	81.50%	119.1	\$3,996,412	\$13,479	\$2,391,702	\$1,512,688	\$1,604,711	27.000	\$56,025,476
	a) % chg: (FY 22-23)/(FY 21-22)-1	8.41%	-2.82%	0.16%	0.18%	8.57%	11.81%	3.14%	17.34%	4.57%	4.48%	0.00%	4.57%
	b) # chg: (FY 22-23)-(FY 21-22)	23.0	-0.0438	0.002	0.00	9.4	\$422,158	\$410	\$353,410	\$66,067	\$68,748	0.000	\$2,446,941
ARAPAHOE AURORA													
	1. FY 2021-22 ACTUAL	38,967.6	1.0297	1.244	90.50%	27,234.1	\$378,062,241	\$9,702	\$271,934,525	\$100,413,084	\$106,127,716	27.000	\$3,719,003,104
	2. FY 2022-23 PROPOSED	38,452.3	1.0297	1.244	90.50%	27,092.0	\$395,862,599	\$10,295	\$288,500,421	\$101,476,106	\$107,362,177	27.000	\$3,758,374,301
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.32%	0.00%	0.00%	0.00%	-0.52%	4.71%	6.11%	6.09%	1.06%	1.16%	0.00%	1.06%
	b) # chg: (FY 22-23)-(FY 21-22)	-515.3	0.0000	0.000	0.00	-142.1	\$17,800,357	\$593	\$16,565,896	\$1,063,022	\$1,234,461	0.000	\$39,371,197
ARAPAHOE BYERS													
	1. FY 2021-22 ACTUAL	4,881.0	1.0303	1.215	87.60%	1,759.7	\$41,859,983	\$8,576	\$40,012,922	\$1,707,807	\$1,847,061	24.909	\$68,561,843
	2. FY 2022-23 PROPOSED	4,892.6	1.0302	1.216	87.61%	1,765.8	\$44,475,819	\$9,090	\$42,545,831	\$1,786,557	\$1,929,988	25.909	\$68,955,061
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.24%	-0.01%	0.08%	0.01%	0.35%	6.25%	6.00%	6.33%	4.61%	4.49%	4.01%	0.57%
	b) # chg: (FY 22-23)-(FY 21-22)	11.6	-0.0001	0.001	0.00	6.1	\$2,615,836	\$514	\$2,532,909	\$78,750	\$82,927	1.000	\$393,218
ARCHULETA ARCHULETA													
	1. FY 2021-22 ACTUAL	1,697.9	1.0854	1.184	86.01%	842.3	\$15,452,659	\$9,101	\$6,636,024	\$8,022,307	\$8,816,635	22.014	\$364,418,410
	2. FY 2022-23 PROPOSED	1,709.4	1.0847	1.184	86.01%	848.1	\$16,478,295	\$9,640	\$7,392,167	\$8,267,970	\$9,086,128	23.014	\$359,258,273
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.68%	-0.06%	0.00%	0.00%	0.69%	6.64%	5.92%	11.39%	3.06%	3.06%	4.54%	-1.42%
	b) # chg: (FY 22-23)-(FY 21-22)	11.5	-0.0007	0.000	0.00	5.8	\$1,025,636	\$539	\$756,144	\$245,663	\$269,493	1.000	-\$5,160,137
BACA WALSH													
	1. FY 2021-22 ACTUAL	147.5	2.0291	1.084	80.54%	78.4	\$2,311,520	\$15,671	\$1,646,753	\$605,159	\$664,767	20.301	\$29,809,326
	2. FY 2022-23 PROPOSED	153.5	2.0065	1.084	80.58%	81.7	\$2,521,298	\$16,425	\$1,826,993	\$632,909	\$694,305	21.301	\$29,712,645
	a) % chg: (FY 22-23)/(FY 21-22)-1	4.07%	-1.11%	0.00%	0.05%	4.21%	9.08%	4.81%	10.95%	4.59%	4.44%	4.93%	-0.32%
	b) # chg: (FY 22-23)-(FY 21-22)	6.0	-0.0226	0.000	0.00	3.3	\$209,777	\$754	\$180,239	\$27,750	\$29,538	1.000	-\$96,681

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BACA PRITCHETT													
	1. FY 2021-22 ACTUAL	60.0	2.3582	1.075	79.99%	44.5	\$1,110,095	\$18,502	\$523,546	\$548,845	\$586,548	19.801	\$27,718,068
	2. FY 2022-23 PROPOSED	61.5	2.3526	1.075	80.00%	46.2	\$1,204,329	\$19,583	\$514,693	\$650,803	\$689,637	20.801	\$31,287,097
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.50%	-0.24%	0.00%	0.01%	3.82%	8.49%	5.84%	-1.69%	18.58%	17.58%	5.05%	12.88%
	b) # chg: (FY 22-23)-(FY 21-22)	1.5	-0.0056	0.000	0.00	1.7	\$94,235	\$1,081	-\$8,854	\$101,957	\$103,089	1.000	\$3,569,029
BACA SPRINGFIELD													
	1. FY 2021-22 ACTUAL	280.9	1.5375	1.083	81.40%	145.0	\$3,327,813	\$11,847	\$2,315,711	\$897,269	\$1,012,101	27.000	\$33,232,182
	2. FY 2022-23 PROPOSED	269.3	1.5709	1.083	81.32%	142.1	\$3,458,965	\$12,844	\$2,437,800	\$902,888	\$1,021,165	27.000	\$33,440,286
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.13%	2.17%	0.00%	-0.10%	-2.00%	3.94%	8.42%	5.27%	0.63%	0.90%	0.00%	0.63%
	b) # chg: (FY 22-23)-(FY 21-22)	-11.6	0.0334	0.000	0.00	-2.9	\$131,153	\$997	\$122,089	\$5,619	\$9,064	0.000	\$208,104
BACA VILAS													
	1. FY 2021-22 ACTUAL	146.7	2.0321	1.075	80.54%	105.0	\$2,334,254	\$15,912	\$2,107,059	\$205,989	\$227,194	27.000	\$7,629,205
	2. FY 2022-23 PROPOSED	150.2	2.0189	1.075	80.56%	107.6	\$2,516,651	\$16,755	\$2,292,248	\$202,561	\$224,403	27.000	\$7,502,248
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.39%	-0.65%	0.00%	0.02%	2.48%	7.81%	5.30%	8.79%	-1.66%	-1.23%	0.00%	-1.66%
	b) # chg: (FY 22-23)-(FY 21-22)	3.5	-0.0132	0.000	0.00	2.6	\$182,397	\$844	\$185,189	-\$3,428	-\$2,792	0.000	-\$126,957
BACA CAMPO													
	1. FY 2021-22 ACTUAL	50.0	2.3958	1.074	79.92%	21.0	\$905,788	\$18,116	\$678,688	\$206,628	\$227,099	11.756	\$17,576,348
	2. FY 2022-23 PROPOSED	50.0	2.3958	1.074	79.92%	21.5	\$961,073	\$19,221	\$707,811	\$232,176	\$253,262	12.756	\$18,201,332
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.00%	0.00%	0.00%	0.00%	2.38%	6.10%	6.10%	4.29%	12.36%	11.52%	8.51%	3.56%
	b) # chg: (FY 22-23)-(FY 21-22)	0.0	0.0000	0.000	0.00	0.5	\$55,285	\$1,106	\$29,122	\$25,549	\$26,163	1.000	\$624,984
BENT LAS ANIMAS													
	1. FY 2021-22 ACTUAL	803.9	1.1675	1.072	83.58%	556.4	\$7,467,971	\$9,290	\$5,876,511	\$1,476,844	\$1,591,459	20.498	\$72,048,180
	2. FY 2022-23 PROPOSED	798.0	1.1687	1.072	83.56%	559.4	\$7,872,752	\$9,866	\$6,194,022	\$1,560,675	\$1,678,729	21.498	\$72,596,294
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.73%	0.10%	0.00%	-0.02%	0.54%	5.42%	6.20%	5.40%	5.68%	5.48%	4.88%	0.76%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.9	0.0012	0.000	0.00	3.0	\$404,781	\$576	\$317,511	\$83,832	\$87,270	1.000	\$548,114
BENT MCCLAVE													
	1. FY 2021-22 ACTUAL	233.2	1.7067	1.054	81.09%	91.7	\$2,959,692	\$12,692	\$2,371,731	\$536,972	\$587,961	19.915	\$26,963,170
	2. FY 2022-23 PROPOSED	233.5	1.7056	1.054	81.09%	93.8	\$3,141,811	\$13,455	\$2,527,781	\$561,511	\$614,030	20.915	\$26,847,284
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.13%	-0.06%	0.00%	0.00%	2.29%	6.15%	6.02%	6.58%	4.57%	4.43%	5.02%	-0.43%
	b) # chg: (FY 22-23)-(FY 21-22)	0.3	-0.0011	0.000	0.00	2.1	\$182,119	\$764	\$156,050	\$24,539	\$26,069	1.000	-\$115,886

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FY 2022-23 Compared with FY 2021-22

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BOULDER ST VRAIN													
	1. FY 2021-22 ACTUAL	31,069.2	1.0297	1.235	90.50%	8,829.5	\$274,021,944	\$8,820	\$162,624,555	\$106,894,459	\$111,397,390	25.995	\$4,112,116,131
	2. FY 2022-23 PROPOSED	31,374.2	1.0297	1.235	90.50%	8,917.3	\$293,253,333	\$9,347	\$174,271,130	\$114,344,184	\$118,982,203	26.995	\$4,235,754,172
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.98%	0.00%	0.00%	0.00%	0.99%	7.02%	5.98%	7.16%	6.97%	6.81%	3.85%	3.01%
	b) # chg: (FY 22-23)-(FY 21-22)	305.0	0.0000	0.000	0.00	87.8	\$19,231,388	\$527	\$11,646,576	\$7,449,725	\$7,584,813	1.000	\$123,638,041
BOULDER BOULDER													
	1. FY 2021-22 ACTUAL	29,439.6	1.0297	1.265	90.45%	5,934.7	\$262,299,947	\$8,910	\$66,111,065	\$184,646,379	\$196,188,882	26.023	\$7,095,507,011
	2. FY 2022-23 PROPOSED	28,909.9	1.0297	1.265	90.40%	5,877.3	\$273,038,290	\$9,444	\$50,165,740	\$210,983,772	\$222,872,550	27.000	\$7,814,213,777
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.80%	0.00%	0.00%	-0.06%	-0.97%	4.09%	6.00%	-24.12%	14.26%	13.60%	3.75%	10.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-529.7	0.0000	0.000	0.00	-57.4	\$10,738,343	\$535	-\$15,945,325	\$26,337,393	\$26,683,668	0.977	\$718,706,766
CHAFFEE BUENA VISTA													
	1. FY 2021-22 ACTUAL	1,013.0	1.1244	1.176	84.23%	195.7	\$9,111,411	\$8,994	\$3,817,826	\$4,822,227	\$5,293,585	16.982	\$283,961,060
	2. FY 2022-23 PROPOSED	1,038.0	1.1209	1.176	84.31%	200.8	\$9,865,100	\$9,504	\$4,221,838	\$5,157,763	\$5,643,262	17.982	\$286,829,200
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.47%	-0.31%	0.00%	0.09%	2.61%	8.27%	5.66%	10.58%	6.96%	6.61%	5.89%	1.01%
	b) # chg: (FY 22-23)-(FY 21-22)	25.0	-0.0035	0.000	0.00	5.1	\$753,689	\$509	\$404,013	\$335,536	\$349,677	1.000	\$2,868,140
CHAFFEE SALIDA													
	1. FY 2021-22 ACTUAL	1,412.0	1.1008	1.156	85.47%	458.4	\$12,452,866	\$8,819	\$6,445,906	\$5,467,089	\$6,006,960	15.693	\$348,377,570
	2. FY 2022-23 PROPOSED	1,435.5	1.0995	1.156	85.54%	466.4	\$13,403,112	\$9,337	\$6,894,995	\$5,952,051	\$6,508,118	16.693	\$356,559,671
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.66%	-0.12%	0.00%	0.08%	1.75%	7.63%	5.87%	6.97%	8.87%	8.34%	6.37%	2.35%
	b) # chg: (FY 22-23)-(FY 21-22)	23.5	-0.0013	0.000	0.00	8.0	\$950,246	\$518	\$449,088	\$484,961	\$501,158	1.000	\$8,182,101
CHEYENNE KIT CARSON													
	1. FY 2021-22 ACTUAL	102.9	2.1968	1.067	80.26%	33.6	\$1,674,915	\$16,277	\$1,264,652	\$362,190	\$410,263	8.814	\$41,092,574
	2. FY 2022-23 PROPOSED	101.8	2.2010	1.067	80.25%	34.1	\$1,761,107	\$17,300	\$1,327,689	\$383,903	\$433,419	9.814	\$39,117,876
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.07%	0.19%	0.00%	-0.01%	1.49%	5.15%	6.28%	4.98%	5.99%	5.64%	11.35%	-4.81%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.1	0.0042	0.000	0.00	0.5	\$86,192	\$1,023	\$63,037	\$21,713	\$23,155	1.000	-\$1,974,698
CHEYENNE CHEYENNE R-5													
	1. FY 2021-22 ACTUAL	178.0	1.9143	1.121	80.74%	53.0	\$2,637,601	\$14,818	\$1,976,667	\$598,617	\$660,934	7.674	\$78,005,822
	2. FY 2022-23 PROPOSED	182.0	1.8993	1.121	80.77%	54.2	\$2,835,818	\$15,581	\$2,155,014	\$616,617	\$680,804	8.674	\$71,087,938
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.25%	-0.78%	0.00%	0.04%	2.26%	7.52%	5.15%	9.02%	3.01%	3.01%	13.03%	-8.87%
	b) # chg: (FY 22-23)-(FY 21-22)	4.0	-0.0150	0.000	0.00	1.2	\$198,217	\$763	\$178,347	\$18,000	\$19,870	1.000	-\$6,917,884

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CLEAR CREEK CLEAR CREEK													
	1. FY 2021-22 ACTUAL	686.0	1.1917	1.214	83.22%	135.0	\$6,706,556	\$9,776	\$2,137,448	\$4,218,082	\$4,569,109	12.485	\$337,851,980
	2. FY 2022-23 PROPOSED	671.5	1.1947	1.215	83.17%	140.1	\$6,989,161	\$10,408	\$2,679,746	\$3,947,857	\$4,309,415	12.485	\$316,208,025
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.11%	0.25%	0.08%	-0.06%	3.78%	4.21%	6.46%	N/A	-6.41%	-5.68%	0.00%	-6.41%
	b) # chg: (FY 22-23)-(FY 21-22)	-14.5	0.0030	0.001	0.00	5.1	\$282,605	\$632	\$542,299	-\$270,225	-\$259,694	0.000	-\$21,643,955
CONEJOS NORTH CONEJOS													
	1. FY 2021-22 ACTUAL	1,060.0	1.1197	1.111	84.38%	604.4	\$9,541,749	\$9,002	\$8,712,063	\$685,972	\$829,685	18.123	\$37,850,923
	2. FY 2022-23 PROPOSED	1,056.6	1.1199	1.111	84.37%	608.0	\$10,089,925	\$9,549	\$9,235,801	\$706,100	\$854,124	19.123	\$36,924,116
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.32%	0.02%	0.00%	-0.01%	0.60%	5.75%	6.09%	6.01%	2.93%	2.95%	5.52%	-2.45%
	b) # chg: (FY 22-23)-(FY 21-22)	-3.4	0.0002	0.000	0.00	3.6	\$548,176	\$548	\$523,737	\$20,128	\$24,439	1.000	-\$926,807
CONEJOS SANFORD													
	1. FY 2021-22 ACTUAL	356.0	1.4114	1.102	81.88%	199.7	\$3,949,353	\$11,094	\$3,623,034	\$278,931	\$326,318	27.000	\$10,330,788
	2. FY 2022-23 PROPOSED	361.5	1.4022	1.102	81.91%	205.8	\$4,226,660	\$11,692	\$3,908,213	\$269,638	\$318,447	27.000	\$9,986,596
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.54%	-0.65%	0.00%	0.04%	3.05%	7.02%	5.39%	7.87%	-3.33%	-2.41%	0.00%	-3.33%
	b) # chg: (FY 22-23)-(FY 21-22)	5.5	-0.0092	0.000	0.00	6.1	\$277,307	\$598	\$285,179	-\$9,293	-\$7,872	0.000	-\$344,192
CONEJOS SOUTH CONEJOS													
	1. FY 2021-22 ACTUAL	162.0	1.9745	1.115	80.64%	110.4	\$2,571,112	\$15,871	\$1,827,082	\$638,657	\$744,030	19.788	\$32,274,960
	2. FY 2022-23 PROPOSED	154.2	2.0039	1.115	80.59%	112.0	\$2,645,359	\$17,155	\$1,875,988	\$660,837	\$769,371	20.788	\$31,789,343
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.81%	1.49%	0.00%	-0.06%	1.45%	2.89%	8.09%	2.68%	3.47%	3.41%	5.05%	-1.50%
	b) # chg: (FY 22-23)-(FY 21-22)	-7.8	0.0294	0.000	0.00	1.6	\$74,247	\$1,284	\$48,906	\$22,180	\$25,341	1.000	-\$485,617
COSTILLA CENTENNIAL													
	1. FY 2021-22 ACTUAL	214.4	1.7774	1.091	80.97%	162.7	\$3,035,162	\$14,157	\$2,002,732	\$958,513	\$1,032,430	17.280	\$55,469,492
	2. FY 2022-23 PROPOSED	211.8	1.7872	1.091	80.96%	167.7	\$3,206,803	\$15,141	\$2,144,812	\$985,857	\$1,061,991	18.280	\$53,930,888
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.21%	0.55%	0.00%	-0.01%	3.07%	5.66%	6.95%	7.09%	2.85%	2.86%	5.79%	-2.77%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.6	0.0098	0.000	0.00	5.0	\$171,641	\$984	\$142,080	\$27,344	\$29,561	1.000	-\$1,538,604
COSTILLA SIERRA GRANDE													
	1. FY 2021-22 ACTUAL	277.7	1.5428	1.103	81.38%	182.4	\$3,411,145	\$12,284	\$1,475,815	\$1,844,326	\$1,935,330	27.000	\$68,308,357
	2. FY 2022-23 PROPOSED	272.4	1.5592	1.103	81.34%	183.2	\$3,590,161	\$13,180	\$1,672,962	\$1,823,465	\$1,917,200	27.000	\$67,535,749
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.91%	1.06%	0.00%	-0.05%	0.44%	5.25%	7.30%	13.36%	-1.13%	-0.94%	0.00%	-1.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.3	0.0164	0.000	0.00	0.8	\$179,016	\$896	\$197,147	-\$20,860	-\$18,130	0.000	-\$772,608

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CROWLEY CROWLEY													
	1. FY 2021-22 ACTUAL	442.1	1.2669	1.112	82.43%	288.1	\$4,483,425	\$10,141	\$3,439,006	\$945,187	\$1,044,419	17.449	\$54,168,534
	2. FY 2022-23 PROPOSED	429.0	1.2889	1.112	82.34%	266.6	\$4,674,707	\$10,897	\$3,547,313	\$1,025,186	\$1,127,395	18.449	\$55,568,625
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.96%	1.74%	0.00%	-0.11%	-7.46%	4.27%	7.45%	3.15%	8.46%	7.94%	5.73%	2.58%
	b) # chg: (FY 22-23)-(FY 21-22)	-13.1	0.0220	0.000	0.00	-21.5	\$191,282	\$756	\$108,307	\$79,999	\$82,976	1.000	\$1,400,091
CUSTER WESTCLIFFE													
	1. FY 2021-22 ACTUAL	354.6	1.4138	1.145	81.87%	165.8	\$4,025,786	\$11,353	\$765,672	\$2,872,078	\$3,260,114	23.903	\$120,155,528
	2. FY 2022-23 PROPOSED	355.5	1.4122	1.145	81.87%	173.3	\$4,282,282	\$12,046	\$905,699	\$2,976,905	\$3,376,583	24.903	\$119,540,033
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.25%	-0.11%	0.00%	0.00%	4.52%	6.37%	6.10%	18.29%	3.65%	3.57%	4.18%	-0.51%
	b) # chg: (FY 22-23)-(FY 21-22)	0.9	-0.0016	0.000	0.00	7.5	\$256,496	\$693	\$140,027	\$104,828	\$116,469	1.000	-\$615,495
DELTA DELTA													
	1. FY 2021-22 ACTUAL	4,693.2	1.0312	1.193	87.51%	1,950.1	\$40,488,417	\$8,627	\$28,947,899	\$10,108,267	\$11,540,518	23.656	\$427,302,467
	2. FY 2022-23 PROPOSED	4,624.3	1.0315	1.194	87.47%	1,949.0	\$42,353,621	\$9,159	\$30,400,667	\$10,477,736	\$11,952,954	24.656	\$424,956,834
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.47%	0.03%	0.08%	-0.05%	-0.06%	4.61%	6.17%	5.02%	3.66%	3.57%	4.23%	-0.55%
	b) # chg: (FY 22-23)-(FY 21-22)	-68.9	0.0003	0.001	0.00	-1.1	\$1,865,204	\$532	\$1,452,768	\$369,469	\$412,436	1.000	-\$2,345,633
DENVER DENVER													
	1. FY 2021-22 ACTUAL	89,410.4	1.0297	1.245	90.50%	50,608.3	\$837,256,270	\$9,364	\$206,481,663	\$600,839,424	\$630,774,607	26.541	\$22,638,160,715
	2. FY 2022-23 PROPOSED	88,781.5	1.0297	1.245	90.50%	50,359.7	\$881,414,422	\$9,928	\$254,392,567	\$596,188,617	\$627,021,855	27.000	\$22,081,059,872
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.70%	0.00%	0.00%	0.00%	-0.49%	5.27%	6.02%	23.20%	-0.77%	-0.59%	1.73%	-2.46%
	b) # chg: (FY 22-23)-(FY 21-22)	-628.9	0.0000	0.000	0.00	-248.6	\$44,158,152	\$564	\$47,910,904	-\$4,650,807	-\$3,752,752	0.459	-\$557,100,843
DOLORES DOLORES													
	1. FY 2021-22 ACTUAL	244.5	1.6642	1.169	81.16%	124.2	\$3,336,578	\$13,647	\$1,258,012	\$1,953,310	\$2,078,566	16.559	\$117,960,634
	2. FY 2022-23 PROPOSED	244.5	1.6642	1.169	81.16%	124.1	\$3,536,024	\$14,462	\$1,355,225	\$2,051,786	\$2,180,799	17.559	\$116,850,935
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.00%	0.00%	0.00%	0.00%	-0.08%	5.98%	5.98%	7.73%	5.04%	4.92%	6.04%	-0.94%
	b) # chg: (FY 22-23)-(FY 21-22)	0.0	0.0000	0.000	0.00	-0.1	\$199,446	\$816	\$97,213	\$98,475	\$102,233	1.000	-\$1,109,699
DOUGLAS DOUGLAS													
	1. FY 2021-22 ACTUAL	65,815.8	1.0297	1.245	90.50%	7,049.0	\$570,389,409	\$8,666	\$337,210,875	\$214,640,571	\$233,178,534	26.440	\$8,118,024,637
	2. FY 2022-23 PROPOSED	65,361.0	1.0297	1.246	90.50%	7,036.7	\$600,771,142	\$9,192	\$362,160,146	\$219,516,895	\$238,610,996	27.000	\$8,130,255,355
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.69%	0.00%	0.08%	0.00%	-0.17%	5.33%	6.06%	7.40%	2.27%	2.33%	2.12%	0.15%
	b) # chg: (FY 22-23)-(FY 21-22)	-454.8	0.0000	0.001	0.00	-12.3	\$30,381,733	\$525	\$24,949,271	\$4,876,323	\$5,432,462	0.560	\$12,230,718

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EAGLE EAGLE													
	1. FY 2021-22 ACTUAL	6,966.4	1.0297	1.319	88.43%	1,890.0	\$65,354,766	\$9,381	\$23,488,592	\$39,583,781	\$41,866,175	12.138	\$3,261,145,250
	2. FY 2022-23 PROPOSED	6,912.4	1.0297	1.319	88.42%	1,884.0	\$68,742,512	\$9,945	\$27,084,432	\$39,307,214	\$41,658,080	12.138	\$3,238,360,040
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.78%	0.00%	0.00%	-0.01%	-0.32%	5.18%	6.01%	15.31%	-0.70%	-0.50%	0.00%	-0.70%
	b) # chg: (FY 22-23)-(FY 21-22)	-54.0	0.0000	0.000	0.00	-6.0	\$3,387,745	\$563	\$3,595,840	-\$276,567	-\$208,095	0.000	-\$22,785,210
ELBERT ELIZABETH													
	1. FY 2021-22 ACTUAL	2,250.5	1.0556	1.247	86.28%	352.3	\$19,970,848	\$8,874	\$11,344,994	\$7,426,676	\$8,625,853	27.000	\$275,062,057
	2. FY 2022-23 PROPOSED	2,340.2	1.0527	1.248	86.33%	366.5	\$21,966,136	\$9,386	\$13,290,170	\$7,440,812	\$8,675,966	27.000	\$275,585,640
	a) % chg: (FY 22-23)/(FY 21-22)-1	3.99%	-0.27%	0.08%	0.06%	4.03%	9.99%	5.78%	17.15%	0.19%	0.58%	0.00%	0.19%
	b) # chg: (FY 22-23)-(FY 21-22)	89.7	-0.0029	0.001	0.00	14.2	\$1,995,288	\$512	\$1,945,176	\$14,137	\$50,112	0.000	\$523,583
ELBERT KIOWA													
	1. FY 2021-22 ACTUAL	264.5	1.5890	1.215	81.29%	89.0	\$3,499,461	\$13,230	\$2,267,694	\$1,068,917	\$1,231,767	20.188	\$52,948,118
	2. FY 2022-23 PROPOSED	267.5	1.5777	1.216	81.31%	90.0	\$3,726,809	\$13,932	\$2,446,124	\$1,112,949	\$1,280,685	21.188	\$52,527,309
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.13%	-0.71%	0.08%	0.02%	1.12%	6.50%	5.30%	7.87%	4.12%	3.97%	4.95%	-0.79%
	b) # chg: (FY 22-23)-(FY 21-22)	3.0	-0.0113	0.001	0.00	1.0	\$227,347	\$702	\$178,430	\$44,032	\$48,918	1.000	-\$420,809
ELBERT BIG SANDY													
	1. FY 2021-22 ACTUAL	310.5	1.4878	1.201	81.59%	168.9	\$3,900,824	\$12,563	\$2,666,911	\$1,114,481	\$1,233,913	26.359	\$42,280,841
	2. FY 2022-23 PROPOSED	309.5	1.4895	1.203	81.58%	167.8	\$4,130,486	\$13,346	\$2,808,451	\$1,199,020	\$1,322,035	27.000	\$44,408,140
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.32%	0.11%	0.17%	-0.01%	-0.65%	5.89%	6.23%	5.31%	7.59%	7.14%	2.43%	5.03%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.0	0.0017	0.002	0.00	-1.1	\$229,662	\$783	\$141,540	\$84,539	\$88,122	0.641	\$2,127,299
ELBERT ELBERT													
	1. FY 2021-22 ACTUAL	259.0	1.6096	1.204	81.26%	71.0	\$3,412,829	\$13,177	\$2,714,070	\$602,652	\$698,759	21.596	\$27,905,711
	2. FY 2022-23 PROPOSED	263.0	1.5946	1.205	81.28%	72.1	\$3,641,286	\$13,845	\$2,917,913	\$624,383	\$723,373	22.596	\$27,632,440
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.54%	-0.93%	0.08%	0.02%	1.55%	6.69%	5.07%	7.51%	3.61%	3.52%	4.63%	-0.98%
	b) # chg: (FY 22-23)-(FY 21-22)	4.0	-0.0150	0.001	0.00	1.1	\$228,458	\$668	\$203,843	\$21,731	\$24,614	1.000	-\$273,271
ELBERT AGATE													
	1. FY 2021-22 ACTUAL	74.5	2.3037	1.173	80.08%	44.6	\$1,430,628	\$19,203	\$933,802	\$438,424	\$496,826	17.798	\$24,633,342
	2. FY 2022-23 PROPOSED	83.0	2.2717	1.174	80.13%	50.0	\$1,666,887	\$20,083	\$1,099,570	\$507,162	\$567,316	18.798	\$26,979,579
	a) % chg: (FY 22-23)/(FY 21-22)-1	11.41%	-1.39%	0.09%	0.06%	12.11%	16.51%	4.58%	17.75%	15.68%	14.19%	5.62%	9.52%
	b) # chg: (FY 22-23)-(FY 21-22)	8.5	-0.0320	0.001	0.00	5.4	\$236,258	\$880	\$165,768	\$68,738	\$70,490	1.000	\$2,346,237

House Bill 22-1390
FY 2022-23 Compared with FY 2021-22

(Statewide Base Per Pupil Increase = 3.5%; Base = \$7,478.16; Minimum = 95% of state average per pupil funding estimated at \$9,044 per pupil; Online/ASCENT per pupil funding at \$8,686 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO CALHAN													
	1. FY 2021-22 ACTUAL	445.4	1.2613	1.203	82.45%	212.0	\$4,718,336	\$10,593	\$3,158,469	\$1,414,649	\$1,559,868	27.000	\$52,394,400
	2. FY 2022-23 PROPOSED	444.4	1.2630	1.205	82.44%	214.8	\$5,007,272	\$11,267	\$3,414,385	\$1,443,311	\$1,592,887	27.000	\$53,455,978
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.22%	0.13%	0.17%	-0.01%	1.32%	6.12%	6.36%	8.10%	2.03%	2.12%	0.00%	2.03%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.0	0.0017	0.002	0.00	2.8	\$288,936	\$674	\$255,917	\$28,663	\$33,019	0.000	\$1,061,578
EL PASO HARRISON													
	1. FY 2021-22 ACTUAL	13,137.8	1.0297	1.208	88.98%	7,901.3	\$119,042,118	\$9,061	\$104,777,682	\$13,043,735	\$14,264,436	15.720	\$829,754,160
	2. FY 2022-23 PROPOSED	13,087.5	1.0297	1.209	88.98%	7,957.3	\$125,901,410	\$9,620	\$112,004,476	\$12,639,613	\$13,896,934	15.720	\$804,046,615
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.38%	0.00%	0.08%	0.00%	0.71%	5.76%	6.17%	6.90%	-3.10%	-2.58%	0.00%	-3.10%
	b) # chg: (FY 22-23)-(FY 21-22)	-50.3	0.0000	0.001	0.00	56.0	\$6,859,292	\$559	\$7,226,794	-\$404,123	-\$367,502	0.000	-\$25,707,545
EL PASO WIDEFIELD													
	1. FY 2021-22 ACTUAL	9,200.1	1.0297	1.178	88.63%	3,665.6	\$78,453,934	\$8,528	\$62,742,523	\$14,365,041	\$15,711,411	22.894	\$627,458,780
	2. FY 2022-23 PROPOSED	9,273.6	1.0297	1.180	88.63%	3,749.8	\$83,865,620	\$9,043	\$67,209,298	\$15,269,561	\$16,656,322	23.894	\$639,054,205
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.80%	0.00%	0.17%	0.00%	2.30%	6.90%	6.05%	7.12%	6.30%	6.01%	4.37%	1.85%
	b) # chg: (FY 22-23)-(FY 21-22)	73.5	0.0000	0.002	0.00	84.2	\$5,411,685	\$516	\$4,466,774	\$904,520	\$944,911	1.000	\$11,595,425
EL PASO FOUNTAIN													
	1. FY 2021-22 ACTUAL	8,183.0	1.0297	1.188	88.54%	3,395.0	\$70,322,006	\$8,594	\$65,707,567	\$4,211,597	\$4,614,439	20.684	\$203,616,190
	2. FY 2022-23 PROPOSED	8,157.0	1.0297	1.190	88.53%	3,415.5	\$74,439,092	\$9,126	\$69,641,442	\$4,382,723	\$4,797,650	21.684	\$202,117,825
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.32%	0.00%	0.17%	-0.01%	0.60%	5.85%	6.19%	5.99%	4.06%	3.97%	4.83%	-0.74%
	b) # chg: (FY 22-23)-(FY 21-22)	-26.0	0.0000	0.002	0.00	20.5	\$4,117,086	\$532	\$3,933,875	\$171,126	\$183,211	1.000	-\$1,498,365
EL PASO COLORADO SPRINGS													
	1. FY 2021-22 ACTUAL	29,309.3	1.0297	1.207	90.44%	14,043.7	\$259,559,764	\$8,856	\$179,691,833	\$72,738,487	\$79,867,931	20.715	\$3,511,392,070
	2. FY 2022-23 PROPOSED	28,235.7	1.0297	1.208	90.34%	13,730.3	\$265,441,261	\$9,401	\$186,308,925	\$71,789,008	\$79,132,336	20.715	\$3,465,556,761
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.66%	0.00%	0.08%	-0.11%	-2.23%	2.27%	6.15%	3.68%	-1.31%	-0.92%	0.00%	-1.31%
	b) # chg: (FY 22-23)-(FY 21-22)	-1,073.6	0.0000	0.001	0.00	-313.4	\$5,881,497	\$545	\$6,617,092	-\$949,478	-\$735,595	0.000	-\$45,835,309
EL PASO CHEYENNE MOUNTAIN													
	1. FY 2021-22 ACTUAL	3,680.0	1.0359	1.210	87.00%	297.6	\$31,381,498	\$8,528	\$17,277,680	\$12,796,490	\$14,103,819	27.000	\$473,944,070
	2. FY 2022-23 PROPOSED	3,621.1	1.0362	1.211	86.97%	292.1	\$32,747,626	\$9,044	\$18,886,697	\$12,514,381	\$13,860,930	27.000	\$463,495,585
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.60%	0.03%	0.08%	-0.03%	-1.85%	4.35%	6.05%	9.31%	-2.20%	-1.72%	0.00%	-2.20%
	b) # chg: (FY 22-23)-(FY 21-22)	-58.9	0.0003	0.001	0.00	-5.5	\$1,366,128	\$516	\$1,609,017	-\$282,109	-\$242,889	0.000	-\$10,448,485

House Bill 22-1390
FY 2022-23 Compared with FY 2021-22

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EL PASO MANITOU SPRINGS													
	1. FY 2021-22 ACTUAL	1,370.3	1.1030	1.208	85.34%	362.9	\$12,483,532	\$9,110	\$8,512,054	\$3,595,045	\$3,971,478	23.816	\$150,950,820
	2. FY 2022-23 PROPOSED	1,368.6	1.1031	1.209	85.33%	379.7	\$13,243,867	\$9,677	\$9,188,917	\$3,667,224	\$4,054,950	24.816	\$147,776,589
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.12%	0.01%	0.08%	-0.01%	4.63%	6.09%	6.22%	7.95%	2.01%	2.10%	4.20%	-2.10%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.7	0.0001	0.001	0.00	16.8	\$760,335	\$567	\$676,862	\$72,179	\$83,472	1.000	-\$3,174,231
EL PASO ACADEMY													
	1. FY 2021-22 ACTUAL	25,495.1	1.0297	1.217	90.09%	2,539.0	\$217,013,197	\$8,512	\$152,002,253	\$59,115,508	\$65,010,944	27.000	\$2,189,463,260
	2. FY 2022-23 PROPOSED	25,741.1	1.0297	1.218	90.12%	2,570.5	\$232,362,081	\$9,027	\$166,793,751	\$59,496,031	\$65,568,330	27.000	\$2,203,556,694
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.96%	0.00%	0.08%	0.03%	1.24%	7.07%	6.05%	9.73%	0.64%	0.86%	0.00%	0.64%
	b) # chg: (FY 22-23)-(FY 21-22)	246.0	0.0000	0.001	0.00	31.5	\$15,348,883	\$515	\$14,791,497	\$380,523	\$557,386	0.000	\$14,093,434
EL PASO ELLICOTT													
	1. FY 2021-22 ACTUAL	1,032.8	1.1212	1.194	84.29%	386.0	\$9,617,788	\$9,312	\$8,210,765	\$1,234,251	\$1,407,023	27.000	\$45,713,000
	2. FY 2022-23 PROPOSED	1,024.8	1.1220	1.196	84.27%	403.5	\$10,159,663	\$9,914	\$8,720,701	\$1,261,007	\$1,438,963	27.000	\$46,703,967
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.77%	0.07%	0.17%	-0.02%	4.53%	5.63%	6.46%	6.21%	2.17%	2.27%	0.00%	2.17%
	b) # chg: (FY 22-23)-(FY 21-22)	-8.0	0.0008	0.002	0.00	17.5	\$541,875	\$601	\$509,936	\$26,756	\$31,939	0.000	\$990,967
EL PASO PEYTON													
	1. FY 2021-22 ACTUAL	592.7	1.2110	1.205	82.93%	127.4	\$5,822,659	\$9,824	\$4,327,636	\$1,367,228	\$1,495,023	22.419	\$60,985,250
	2. FY 2022-23 PROPOSED	598.3	1.2098	1.207	82.95%	131.2	\$6,235,561	\$10,422	\$4,706,493	\$1,397,440	\$1,529,069	23.419	\$59,671,197
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.94%	-0.10%	0.17%	0.02%	2.98%	7.09%	6.09%	8.75%	2.21%	2.28%	4.46%	-2.15%
	b) # chg: (FY 22-23)-(FY 21-22)	5.6	-0.0012	0.002	0.00	3.8	\$412,902	\$598	\$378,857	\$30,211	\$34,045	1.000	-\$1,314,053
EL PASO HANOVER													
	1. FY 2021-22 ACTUAL	267.0	1.5796	1.178	81.31%	176.0	\$3,549,814	\$13,295	\$3,084,258	\$421,904	\$465,556	9.433	\$44,726,410
	2. FY 2022-23 PROPOSED	280.2	1.5386	1.180	81.39%	185.0	\$3,851,647	\$13,746	\$3,315,288	\$491,398	\$536,359	10.433	\$47,100,328
	a) % chg: (FY 22-23)/(FY 21-22)-1	4.94%	-2.60%	0.17%	0.10%	5.11%	8.50%	3.39%	7.49%	16.47%	15.21%	10.60%	5.31%
	b) # chg: (FY 22-23)-(FY 21-22)	13.2	-0.0410	0.002	0.00	9.0	\$301,833	\$451	\$231,030	\$69,494	\$70,803	1.000	\$2,373,918
EL PASO LEWIS-PALMER													
	1. FY 2021-22 ACTUAL	6,408.8	1.0297	1.229	88.36%	687.5	\$54,680,498	\$8,532	\$36,252,457	\$16,820,604	\$18,428,041	24.164	\$696,101,810
	2. FY 2022-23 PROPOSED	6,445.4	1.0297	1.230	88.38%	696.4	\$58,332,698	\$9,050	\$39,182,767	\$17,494,271	\$19,149,931	25.164	\$695,210,276
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.57%	0.00%	0.08%	0.02%	1.29%	6.68%	6.07%	8.08%	4.01%	3.92%	4.14%	-0.13%
	b) # chg: (FY 22-23)-(FY 21-22)	36.6	0.0000	0.001	0.00	8.9	\$3,652,201	\$518	\$2,930,310	\$673,667	\$721,890	1.000	-\$891,534

House Bill 22-1390
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EL PASO FALCON													
	1. FY 2021-22 ACTUAL	28,111.1	1.0297	1.208	90.33%	8,836.0	\$241,810,866	\$8,602	\$205,978,517	\$32,802,697	\$35,832,349	25.459	\$1,288,451,900
	2. FY 2022-23 PROPOSED	30,767.6	1.0297	1.210	90.50%	9,962.1	\$280,937,772	\$9,131	\$243,305,020	\$34,512,211	\$37,632,752	26.459	\$1,304,365,648
	a) % chg: (FY 22-23)/(FY 21-22)-1	9.45%	0.00%	0.17%	0.19%	12.74%	16.18%	6.15%	18.12%	5.21%	5.02%	3.93%	1.24%
	b) # chg: (FY 22-23)-(FY 21-22)	2,656.5	0.0000	0.002	0.00	1,126.1	\$39,126,906	\$529	\$37,326,503	\$1,709,514	\$1,800,403	1.000	\$15,913,748
EL PASO EDISON													
	1. FY 2021-22 ACTUAL	176.1	1.9215	1.163	80.73%	65.0	\$2,668,626	\$15,154	\$2,492,950	\$163,199	\$175,675	27.000	\$6,044,412
	2. FY 2022-23 PROPOSED	161.6	1.9760	1.165	80.63%	67.1	\$2,680,376	\$16,586	\$2,473,105	\$194,420	\$207,271	27.000	\$7,200,744
	a) % chg: (FY 22-23)/(FY 21-22)-1	-8.23%	2.84%	0.17%	-0.12%	3.23%	0.44%	9.45%	-0.80%	19.13%	17.99%	0.00%	19.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-14.5	0.0545	0.002	0.00	2.1	\$11,750	\$1,432	-\$19,845	\$31,221	\$31,595	0.000	\$1,156,332
EL PASO MIAMI-YODER													
	1. FY 2021-22 ACTUAL	298.0	1.5088	1.166	81.51%	151.6	\$3,676,478	\$12,337	\$2,822,265	\$763,057	\$854,213	21.834	\$34,948,126
	2. FY 2022-23 PROPOSED	296.1	1.5120	1.168	81.49%	149.6	\$3,883,587	\$13,116	\$2,967,470	\$822,227	\$916,117	22.834	\$36,008,890
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.64%	0.21%	0.17%	-0.02%	-1.32%	5.63%	6.31%	5.14%	7.75%	7.25%	4.58%	3.04%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.9	0.0032	0.002	0.00	-2.0	\$207,109	\$779	\$145,204	\$59,170	\$61,904	1.000	\$1,060,764
FREMONT CANON CITY													
	1. FY 2021-22 ACTUAL	3,570.6	1.0365	1.154	86.94%	1,726.2	\$30,445,922	\$8,527	\$20,708,300	\$8,552,210	\$9,737,622	27.000	\$316,748,518
	2. FY 2022-23 PROPOSED	3,510.6	1.0367	1.155	86.91%	1,736.6	\$31,745,449	\$9,043	\$22,049,469	\$8,475,006	\$9,695,981	27.000	\$313,889,129
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.68%	0.02%	0.09%	-0.03%	0.60%	4.27%	6.05%	6.48%	-0.90%	-0.43%	0.00%	-0.90%
	b) # chg: (FY 22-23)-(FY 21-22)	-60.0	0.0002	0.001	0.00	10.4	\$1,299,527	\$516	\$1,341,168	-\$77,204	-\$41,641	0.000	-\$2,859,389
FREMONT FLORENCE													
	1. FY 2021-22 ACTUAL	1,383.1	1.1023	1.137	85.38%	574.5	\$12,166,613	\$8,797	\$9,134,289	\$2,792,702	\$3,032,324	16.203	\$172,357,083
	2. FY 2022-23 PROPOSED	1,386.9	1.1021	1.138	85.39%	576.1	\$12,937,840	\$9,329	\$9,755,022	\$2,936,007	\$3,182,818	17.203	\$170,668,295
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.27%	-0.02%	0.09%	0.01%	0.28%	6.34%	6.05%	6.80%	5.13%	4.96%	6.17%	-0.98%
	b) # chg: (FY 22-23)-(FY 21-22)	3.8	-0.0002	0.001	0.00	1.6	\$771,227	\$532	\$620,733	\$143,305	\$150,494	1.000	-\$1,688,788
FREMONT COTOPAXI													
	1. FY 2021-22 ACTUAL	204.9	1.8131	1.125	80.91%	124.3	\$2,982,772	\$14,557	\$990,895	\$1,752,986	\$1,991,877	22.702	\$77,217,244
	2. FY 2022-23 PROPOSED	208.0	1.8015	1.125	80.93%	128.1	\$3,191,874	\$15,346	\$1,109,882	\$1,835,935	\$2,081,992	23.702	\$77,459,068
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.51%	-0.64%	0.00%	0.02%	3.06%	7.01%	5.42%	12.01%	4.73%	4.52%	4.40%	0.31%
	b) # chg: (FY 22-23)-(FY 21-22)	3.1	-0.0116	0.000	0.00	3.8	\$209,103	\$788	\$118,987	\$82,949	\$90,116	1.000	\$241,824

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GARFIELD ROARING FORK													
	1. FY 2021-22 ACTUAL	6,179.4	1.0297	1.309	88.25%	2,178.6	\$58,150,189	\$9,410	\$27,888,206	\$28,860,404	\$30,261,983	22.759	\$1,268,087,540
	2. FY 2022-23 PROPOSED	6,122.4	1.0297	1.309	88.22%	2,185.8	\$61,094,631	\$9,979	\$29,701,230	\$29,949,774	\$31,393,400	23.759	\$1,260,565,439
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.92%	0.00%	0.00%	-0.03%	0.33%	5.06%	6.04%	6.50%	3.77%	3.74%	4.39%	-0.59%
	b) # chg: (FY 22-23)-(FY 21-22)	-57.0	0.0000	0.000	0.00	7.2	\$2,944,442	\$569	\$1,813,025	\$1,089,370	\$1,131,417	1.000	-\$7,522,101
GARFIELD RIFLE													
	1. FY 2021-22 ACTUAL	4,697.6	1.0311	1.206	87.51%	1,737.9	\$41,005,694	\$8,729	\$36,948,460	\$3,800,917	\$4,057,234	5.700	\$666,827,460
	2. FY 2022-23 PROPOSED	4,653.1	1.0313	1.206	87.49%	1,740.3	\$43,078,386	\$9,258	\$37,007,499	\$5,806,880	\$6,070,887	6.700	\$666,698,440
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.95%	0.02%	0.00%	-0.02%	0.14%	5.05%	6.06%	0.16%	52.78%	49.63%	17.54%	29.97%
	b) # chg: (FY 22-23)-(FY 21-22)	-44.5	0.0002	0.000	0.00	2.4	\$2,072,692	\$529	\$59,039	\$2,005,963	\$2,013,653	1.000	\$199,870,980
GARFIELD PARACHUTE													
	1. FY 2021-22 ACTUAL	1,204.1	1.1120	1.213	84.82%	736.4	\$11,852,109	\$9,843	\$10,123,243	\$1,634,732	\$1,728,865	3.231	\$505,952,340
	2. FY 2022-23 PROPOSED	1,226.5	1.1108	1.214	84.89%	760.1	\$12,805,887	\$10,441	\$9,368,546	\$3,340,383	\$3,437,341	4.231	\$789,502,054
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.86%	-0.11%	0.08%	0.08%	3.22%	8.05%	6.07%	-7.46%	104.34%	98.82%	30.95%	56.04%
	b) # chg: (FY 22-23)-(FY 21-22)	22.4	-0.0012	0.001	0.00	23.7	\$953,778	\$598	-\$754,697	\$1,705,651	\$1,708,475	1.000	\$283,549,714
GILPIN GILPIN													
	1. FY 2021-22 ACTUAL	439.1	1.2719	1.235	82.41%	103.2	\$4,662,108	\$10,617	\$2,571,403	\$1,935,551	\$2,090,705	5.075	\$381,389,272
	2. FY 2022-23 PROPOSED	433.3	1.2816	1.236	82.37%	105.2	\$4,920,436	\$11,356	\$2,434,609	\$2,326,017	\$2,485,827	6.075	\$382,883,504
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.32%	0.76%	0.08%	-0.05%	1.94%	5.54%	6.95%	-5.32%	20.17%	18.90%	19.70%	0.39%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.8	0.0097	0.001	0.00	2.0	\$258,328	\$738	-\$136,794	\$390,467	\$395,121	1.000	\$1,494,232
GRAND WEST GRAND													
	1. FY 2021-22 ACTUAL	421.8	1.3009	1.237	82.30%	130.0	\$4,650,492	\$11,025	\$2,819,417	\$1,700,748	\$1,831,075	13.811	\$123,144,435
	2. FY 2022-23 PROPOSED	419.3	1.3051	1.237	82.28%	131.0	\$4,917,684	\$11,728	\$3,042,526	\$1,740,921	\$1,875,158	13.811	\$126,053,201
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.59%	0.32%	0.00%	-0.02%	0.77%	5.75%	6.38%	N/A	2.36%	2.41%	0.00%	2.36%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.5	0.0042	0.000	0.00	1.0	\$267,192	\$703	\$223,110	\$40,173	\$44,083	0.000	\$2,908,766
GRAND EAST GRAND													
	1. FY 2021-22 ACTUAL	1,297.1	1.1069	1.189	85.11%	366.8	\$11,755,861	\$9,063	\$442,098	\$10,606,440	\$11,313,763	12.775	\$830,249,675
	2. FY 2022-23 PROPOSED	1,294.9	1.1071	1.189	85.10%	370.6	\$12,445,053	\$9,611	\$1,008,116	\$10,708,394	\$11,436,937	12.777	\$838,099,244
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.17%	0.02%	0.00%	-0.01%	1.04%	5.86%	6.04%	128.03%	0.96%	1.09%	0.02%	0.95%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.2	0.0002	0.000	0.00	3.8	\$689,192	\$548	\$566,018	\$101,954	\$123,174	0.002	\$7,849,569

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GUNNISON GUNNISON													
	1. FY 2021-22 ACTUAL	2,046.5	1.0666	1.218	86.18%	346.6	\$18,055,590	\$8,823	\$5,223,487	\$12,098,209	\$12,832,103	15.736	\$768,823,632
	2. FY 2022-23 PROPOSED	2,059.0	1.0659	1.218	86.19%	349.7	\$19,240,951	\$9,345	\$6,451,418	\$12,033,622	\$12,789,534	15.736	\$764,719,256
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.61%	-0.07%	0.00%	0.01%	0.89%	6.57%	5.92%	23.51%	-0.53%	-0.33%	0.00%	-0.53%
	b) # chg: (FY 22-23)-(FY 21-22)	12.5	-0.0007	0.000	0.00	3.1	\$1,185,361	\$522	\$1,227,930	-\$64,586	-\$42,570	0.000	-\$4,104,376
HINSDALE HINSDALE													
	1. FY 2021-22 ACTUAL	74.8	2.3025	1.217	80.08%	25.4	\$1,429,976	\$19,117	\$332,458	\$1,013,081	\$1,097,518	17.599	\$57,564,680
	2. FY 2022-23 PROPOSED	77.2	2.2935	1.217	80.10%	27.1	\$1,560,154	\$20,209	\$418,305	\$1,054,878	\$1,141,849	18.599	\$56,716,938
	a) % chg: (FY 22-23)/(FY 21-22)-1	3.21%	-0.39%	0.00%	0.02%	6.69%	9.10%	5.71%	25.82%	4.13%	4.04%	5.68%	-1.47%
	b) # chg: (FY 22-23)-(FY 21-22)	2.4	-0.0090	0.000	0.00	1.7	\$130,177	\$1,092	\$85,847	\$41,798	\$44,331	1.000	-\$847,742
HUERFANO HUERFANO													
	1. FY 2021-22 ACTUAL	520.0	1.2259	1.084	82.70%	385.6	\$5,155,340	\$9,914	\$2,160,483	\$2,721,294	\$2,994,857	24.781	\$109,813,718
	2. FY 2022-23 PROPOSED	517.2	1.2265	1.085	82.69%	406.4	\$5,465,362	\$10,567	\$2,257,285	\$2,926,307	\$3,208,077	25.781	\$113,506,336
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.54%	0.05%	0.09%	-0.01%	5.39%	6.01%	6.59%	4.48%	7.53%	7.12%	4.04%	3.36%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.8	0.0006	0.001	0.00	20.8	\$310,023	\$653	\$96,803	\$205,013	\$213,220	1.000	\$3,692,618
HUERFANO LA VETA													
	1. FY 2021-22 ACTUAL	210.7	1.7913	1.066	80.95%	101.8	\$2,858,982	\$13,569	\$1,839,764	\$921,612	\$1,019,218	27.000	\$34,133,793
	2. FY 2022-23 PROPOSED	208.2	1.8007	1.067	80.93%	101.8	\$3,014,036	\$14,477	\$2,016,056	\$897,446	\$997,979	27.000	\$33,238,735
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.19%	0.52%	0.09%	-0.02%	0.00%	5.42%	6.69%	9.58%	-2.62%	-2.08%	0.00%	-2.62%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.5	0.0094	0.001	0.00	0.0	\$155,054	\$908	\$176,292	-\$24,167	-\$21,238	0.000	-\$895,058
JACKSON NORTH PARK													
	1. FY 2021-22 ACTUAL	161.6	1.9760	1.165	80.63%	59.0	\$2,570,458	\$15,906	\$356,972	\$1,888,937	\$2,213,486	23.041	\$81,981,534
	2. FY 2022-23 PROPOSED	158.1	1.9892	1.165	80.61%	57.3	\$2,682,220	\$16,965	\$949,857	\$1,398,077	\$1,732,363	23.041	\$60,677,802
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.17%	0.67%	0.00%	-0.02%	-2.88%	4.35%	6.66%	NA	-25.99%	-21.74%	0.00%	-25.99%
	b) # chg: (FY 22-23)-(FY 21-22)	-3.5	0.0132	0.000	0.00	-1.7	\$111,762	\$1,059	\$592,885	-\$490,859	-\$481,123	0.000	-\$21,303,732
JEFFERSON JEFFERSON													
	1. FY 2021-22 ACTUAL	81,491.2	1.0297	1.234	90.50%	22,488.0	\$715,374,992	\$8,779	\$371,395,592	\$317,328,807	\$343,979,400	27.000	\$11,752,918,774
	2. FY 2022-23 PROPOSED	79,950.8	1.0297	1.234	90.50%	22,395.7	\$744,238,188	\$9,309	\$404,988,552	\$311,799,525	\$339,249,636	27.000	\$11,548,130,555
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.89%	0.00%	0.00%	0.00%	-0.41%	4.03%	6.04%	9.05%	-1.74%	-1.38%	0.00%	-1.74%
	b) # chg: (FY 22-23)-(FY 21-22)	-1,540.4	0.0000	0.000	0.00	-92.3	\$28,863,196	\$530	\$33,592,960	-\$5,529,282	-\$4,729,764	0.000	-\$204,788,219

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KIOWA EADS													
	1. FY 2021-22 ACTUAL	192.0	1.8617	1.065	80.83%	81.0	\$2,686,547	\$13,992	\$2,105,132	\$494,599	\$581,415	23.199	\$21,319,820
	2. FY 2022-23 PROPOSED	191.5	1.8636	1.065	80.83%	80.6	\$2,842,432	\$14,843	\$2,263,557	\$489,453	\$578,874	24.199	\$20,226,169
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.26%	0.10%	0.00%	0.00%	-0.49%	5.80%	6.08%	7.53%	-1.04%	-0.44%	4.31%	-5.13%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.5	0.0019	0.000	0.00	-0.4	\$155,884	\$851	\$158,425	-\$5,145	-\$2,541	1.000	-\$1,093,651
KIOWA PLAINVIEW													
	1. FY 2021-22 ACTUAL	88.5	2.2510	1.045	80.17%	28.0	\$1,459,904	\$16,496	\$1,055,717	\$343,304	\$404,187	20.520	\$16,730,200
	2. FY 2022-23 PROPOSED	87.5	2.2548	1.045	80.16%	27.3	\$1,531,606	\$17,504	\$1,139,898	\$328,998	\$391,708	21.520	\$15,288,018
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.13%	0.17%	0.00%	-0.01%	-2.50%	4.91%	6.11%	7.97%	-4.17%	-3.09%	4.87%	-8.62%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.0	0.0038	0.000	0.00	-0.7	\$71,702	\$1,008	\$84,181	-\$14,306	-\$12,479	1.000	-\$1,442,182
KIT CARSON ARRIBA-FLAGLER													
	1. FY 2021-22 ACTUAL	148.8	2.0242	1.076	80.55%	42.0	\$2,247,245	\$15,102	\$1,039,633	\$1,106,607	\$1,207,612	27.000	\$40,985,430
	2. FY 2022-23 PROPOSED	143.1	2.0456	1.076	80.52%	44.8	\$2,322,938	\$16,233	\$1,088,651	\$1,130,252	\$1,234,287	27.000	\$41,861,167
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.83%	1.06%	0.00%	-0.04%	6.67%	3.37%	7.49%	4.71%	2.14%	2.21%	0.00%	2.14%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.7	0.0214	0.000	0.00	2.8	\$75,692	\$1,131	\$49,017	\$23,645	\$26,675	0.000	\$875,737
KIT CARSON HI PLAINS													
	1. FY 2021-22 ACTUAL	144.5	2.0403	1.037	80.53%	69.2	\$2,182,114	\$15,101	\$1,305,949	\$791,032	\$876,165	23.463	\$33,714,034
	2. FY 2022-23 PROPOSED	152.0	2.0121	1.037	80.57%	72.9	\$2,399,297	\$15,785	\$1,493,979	\$817,631	\$905,318	24.334	\$33,600,365
	a) % chg: (FY 22-23)/(FY 21-22)-1	5.19%	-1.38%	0.00%	0.05%	5.35%	9.95%	4.53%	14.40%	3.36%	3.33%	3.71%	-0.34%
	b) # chg: (FY 22-23)-(FY 21-22)	7.5	-0.0282	0.000	0.00	3.7	\$217,183	\$684	\$188,030	\$26,599	\$29,153	0.871	-\$113,669
KIT CARSON STRATTON													
	1. FY 2021-22 ACTUAL	216.0	1.7714	1.076	80.98%	105.2	\$2,937,296	\$13,599	\$2,167,484	\$698,149	\$769,812	27.000	\$25,857,356
	2. FY 2022-23 PROPOSED	217.0	1.7676	1.076	80.99%	105.7	\$3,120,690	\$14,381	\$2,366,850	\$680,027	\$753,840	27.000	\$25,186,190
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.46%	-0.21%	0.00%	0.01%	0.48%	6.24%	5.75%	9.20%	-2.60%	-2.07%	0.00%	-2.60%
	b) # chg: (FY 22-23)-(FY 21-22)	1.0	-0.0038	0.000	0.00	0.5	\$183,394	\$782	\$199,365	-\$18,121	-\$15,972	0.000	-\$671,166
KIT CARSON BETHUNE													
	1. FY 2021-22 ACTUAL	110.2	2.1694	1.076	80.31%	67.0	\$1,862,344	\$16,900	\$1,374,538	\$452,840	\$487,806	23.188	\$19,529,068
	2. FY 2022-23 PROPOSED	109.1	2.1735	1.076	80.30%	66.3	\$1,957,806	\$17,945	\$1,465,741	\$456,049	\$492,064	24.188	\$18,854,364
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.00%	0.19%	0.00%	-0.01%	-1.04%	5.13%	6.19%	6.64%	0.71%	0.87%	4.31%	-3.45%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.1	0.0041	0.000	0.00	-0.7	\$95,462	\$1,045	\$91,203	\$3,209	\$4,258	1.000	-\$674,704

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KIT CARSON BURLINGTON													
	1. FY 2021-22 ACTUAL	716.3	1.1855	1.078	83.31%	447.9	\$6,785,426	\$9,473	\$2,835,741	\$2,779,274	\$3,949,685	25.180	\$110,376,232
	2. FY 2022-23 PROPOSED	708.7	1.1871	1.078	83.29%	446.6	\$7,130,911	\$10,062	\$3,076,937	\$2,848,451	\$4,053,974	26.180	\$108,802,550
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.06%	0.13%	0.00%	-0.02%	-0.29%	5.09%	6.22%	8.51%	2.49%	2.64%	3.97%	-1.43%
	b) # chg: (FY 22-23)-(FY 21-22)	-7.6	0.0016	0.000	0.00	-1.3	\$345,486	\$589	\$241,196	\$69,177	\$104,290	1.000	-\$1,573,682
LAKE LAKE													
	1. FY 2021-22 ACTUAL	987.3	1.1297	1.187	84.15%	480.1	\$9,440,871	\$9,562	\$3,582,400	\$5,473,334	\$5,858,471	24.469	\$223,684,416
	2. FY 2022-23 PROPOSED	982.9	1.1306	1.187	84.14%	486.4	\$9,980,448	\$10,154	\$3,727,580	\$5,856,177	\$6,252,868	25.469	\$229,933,528
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.45%	0.08%	0.00%	-0.01%	1.31%	5.72%	6.19%	4.05%	6.99%	6.73%	4.09%	2.79%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.4	0.0009	0.000	0.00	6.3	\$539,578	\$592	\$145,180	\$382,843	\$394,397	1.000	\$6,249,112
LA PLATA DURANGO													
	1. FY 2021-22 ACTUAL	6,138.5	1.0297	1.256	88.23%	1,412.6	\$53,771,980	\$8,760	\$42,392,465	\$10,286,848	\$11,379,516	7.601	\$1,353,354,610
	2. FY 2022-23 PROPOSED	5,990.9	1.0297	1.256	88.15%	1,353.2	\$55,625,966	\$9,285	\$42,686,327	\$11,814,191	\$12,939,639	8.601	\$1,373,583,445
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.40%	0.00%	0.00%	-0.09%	-4.21%	3.45%	6.00%	0.69%	14.85%	13.71%	13.16%	1.49%
	b) # chg: (FY 22-23)-(FY 21-22)	-147.6	0.0000	0.000	0.00	-59.4	\$1,853,986	\$525	\$293,863	\$1,527,343	\$1,560,123	1.000	\$20,228,835
LA PLATA BAYFIELD													
	1. FY 2021-22 ACTUAL	1,378.1	1.1026	1.236	85.36%	398.3	\$12,848,312	\$9,323	\$10,764,889	\$1,877,624	\$2,083,422	9.229	\$203,448,310
	2. FY 2022-23 PROPOSED	1,374.7	1.1028	1.236	85.35%	403.4	\$13,592,533	\$9,888	\$11,274,937	\$2,105,624	\$2,317,596	10.229	\$205,848,475
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.25%	0.02%	0.00%	-0.01%	1.28%	5.79%	6.05%	4.74%	12.14%	11.24%	10.84%	1.18%
	b) # chg: (FY 22-23)-(FY 21-22)	-3.4	0.0002	0.000	0.00	5.1	\$744,221	\$564	\$510,047	\$228,000	\$234,174	1.000	\$2,400,165
LA PLATA IGNACIO													
	1. FY 2021-22 ACTUAL	814.3	1.1653	1.225	83.62%	303.2	\$7,988,726	\$9,811	\$7,335,669	\$594,068	\$653,058	3.274	\$181,450,250
	2. FY 2022-23 PROPOSED	790.2	1.1703	1.225	83.54%	301.1	\$8,256,832	\$10,449	\$7,397,109	\$798,964	\$859,723	4.274	\$186,935,876
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.96%	0.43%	0.00%	-0.10%	-0.69%	3.36%	6.51%	0.84%	34.49%	31.65%	30.54%	3.02%
	b) # chg: (FY 22-23)-(FY 21-22)	-24.1	0.0050	0.000	0.00	-2.1	\$268,106	\$638	\$61,440	\$204,896	\$206,666	1.000	\$5,485,626
LARIMER POUDRE													
	1. FY 2021-22 ACTUAL	32,635.6	1.0297	1.185	90.50%	8,165.1	\$278,109,956	\$8,522	\$163,351,577	\$106,510,970	\$114,758,378	27.000	\$3,944,850,752
	2. FY 2022-23 PROPOSED	32,526.2	1.0297	1.185	90.50%	8,065.2	\$293,929,183	\$9,037	\$180,248,521	\$105,185,831	\$113,680,662	27.000	\$3,895,771,524
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.34%	0.00%	0.00%	0.00%	-1.22%	5.69%	6.04%	10.34%	-1.24%	-0.94%	0.00%	-1.24%
	b) # chg: (FY 22-23)-(FY 21-22)	-109.4	0.0000	0.000	0.00	-99.9	\$15,819,227	\$515	\$16,896,944	-\$1,325,139	-\$1,077,717	0.000	-\$49,079,228

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FY 2022-23 Compared with FY 2021-22

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
LARIMER THOMPSON													
	1. FY 2021-22 ACTUAL	15,155.1	1.0297	1.186	89.16%	4,005.4	\$129,229,365	\$8,527	\$67,619,400	\$57,384,062	\$61,609,964	23.360	\$2,456,509,497
	2. FY 2022-23 PROPOSED	15,042.6	1.0297	1.186	89.15%	4,027.2	\$136,031,102	\$9,043	\$72,246,263	\$59,432,159	\$63,784,839	24.360	\$2,439,743,801
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.74%	0.00%	0.00%	-0.01%	0.54%	5.26%	6.05%	6.84%	3.57%	3.53%	4.28%	-0.68%
	b) # chg: (FY 22-23)-(FY 21-22)	-112.5	0.0000	0.000	0.00	21.8	\$6,801,737	\$516	\$4,626,863	\$2,048,097	\$2,174,874	1.000	-\$16,765,696
LARIMER ESTES PARK													
	1. FY 2021-22 ACTUAL	1,063.4	1.1195	1.224	84.39%	355.7	\$10,449,936	\$9,827	\$0	\$9,772,421	\$10,449,936	20.549	\$475,566,723
	2. FY 2022-23 PROPOSED	1,039.7	1.1208	1.224	84.31%	345.0	\$10,444,769	\$10,046	\$10,913	\$9,736,015	\$10,433,856	20.549	\$473,795,075
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.23%	0.12%	0.00%	-0.09%	-3.01%	-0.05%	2.23%	N/A	-0.37%	-0.15%	0.00%	-0.37%
	b) # chg: (FY 22-23)-(FY 21-22)	-23.7	0.0013	0.000	0.00	-10.7	-\$5,167	\$219	\$10,913	-\$36,406	-\$16,080	0.000	-\$1,771,648
LAS ANIMAS TRINIDAD													
	1. FY 2021-22 ACTUAL	925.0	1.1425	1.162	83.96%	574.5	\$9,019,517	\$9,751	\$6,978,585	\$1,825,479	\$2,040,932	13.427	\$135,955,824
	2. FY 2022-23 PROPOSED	889.8	1.1498	1.162	83.85%	588.8	\$9,311,765	\$10,465	\$7,068,092	\$2,021,756	\$2,243,673	14.427	\$140,136,970
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.81%	0.64%	0.00%	-0.13%	2.49%	3.24%	7.32%	1.28%	10.75%	9.93%	7.45%	3.08%
	b) # chg: (FY 22-23)-(FY 21-22)	-35.2	0.0073	0.000	0.00	14.3	\$292,248	\$714	\$89,507	\$196,277	\$202,741	1.000	\$4,181,146
LAS ANIMAS PRIMERO													
	1. FY 2021-22 ACTUAL	220.0	1.7563	1.113	81.01%	102.0	\$3,027,073	\$13,759	\$2,765,814	\$219,419	\$261,259	2.680	\$81,872,736
	2. FY 2022-23 PROPOSED	223.0	1.7451	1.113	81.03%	103.4	\$3,231,243	\$14,490	\$2,791,176	\$396,971	\$440,067	3.680	\$107,872,594
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.36%	-0.64%	0.00%	0.02%	1.37%	6.74%	5.31%	0.92%	80.92%	68.44%	37.31%	31.76%
	b) # chg: (FY 22-23)-(FY 21-22)	3.0	-0.0112	0.000	0.00	1.4	\$204,170	\$730	\$25,363	\$177,552	\$178,807	1.000	\$25,999,858
LAS ANIMAS HOEHNE													
	1. FY 2021-22 ACTUAL	350.7	1.4203	1.122	81.84%	131.0	\$3,893,742	\$11,103	\$2,400,951	\$1,285,533	\$1,492,791	23.658	\$54,338,193
	2. FY 2022-23 PROPOSED	341.2	1.4362	1.122	81.78%	129.3	\$4,062,195	\$11,906	\$2,460,730	\$1,387,990	\$1,601,466	24.658	\$56,289,646
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.71%	1.12%	0.00%	-0.07%	-1.30%	4.33%	7.23%	2.49%	7.97%	7.28%	4.23%	3.59%
	b) # chg: (FY 22-23)-(FY 21-22)	-9.5	0.0159	0.000	0.00	-1.7	\$168,453	\$803	\$59,778	\$102,457	\$108,675	1.000	\$1,951,453
LAS ANIMAS AGUILAR													
	1. FY 2021-22 ACTUAL	107.8	2.1784	1.073	80.29%	81.4	\$1,843,980	\$17,106	\$1,344,112	\$438,261	\$499,868	9.520	\$46,035,848
	2. FY 2022-23 PROPOSED	104.4	2.1912	1.073	80.27%	75.3	\$1,896,711	\$18,168	\$1,332,933	\$500,323	\$563,778	10.520	\$47,559,260
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.15%	0.59%	0.00%	-0.02%	-7.49%	2.86%	6.21%	-0.83%	14.16%	12.79%	10.50%	3.31%
	b) # chg: (FY 22-23)-(FY 21-22)	-3.4	0.0128	0.000	0.00	-6.1	\$52,731	\$1,062	-\$11,180	\$62,062	\$63,910	1.000	\$1,523,412

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FY 2022-23 Compared with FY 2021-22

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LAS ANIMAS BRANSON													
	1. FY 2021-22 ACTUAL	501.0	1.2299	1.015	82.64%	119.9	\$4,253,169	\$8,489	\$3,820,699	\$391,257	\$432,470	20.616	\$18,978,307
	2. FY 2022-23 PROPOSED	480.5	1.2341	1.016	82.58%	114.5	\$4,326,979	\$9,005	\$3,857,026	\$427,503	\$469,953	21.616	\$19,777,172
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.09%	0.34%	0.10%	-0.07%	-4.50%	1.74%	6.08%	0.95%	9.26%	8.67%	4.85%	4.21%
	b) # chg: (FY 22-23)-(FY 21-22)	-20.5	0.0042	0.001	0.00	-5.4	\$73,810	\$516	\$36,328	\$36,247	\$37,483	1.000	\$798,865
LAS ANIMAS KIM													
	1. FY 2021-22 ACTUAL	50.0	2.3958	1.014	79.92%	9.3	\$841,661	\$16,833	\$511,199	\$296,532	\$330,462	11.979	\$24,754,296
	2. FY 2022-23 PROPOSED	50.0	2.3958	1.015	79.92%	9.8	\$893,766	\$17,875	\$522,951	\$335,866	\$370,814	12.979	\$25,877,658
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.00%	0.00%	0.10%	0.00%	5.38%	6.19%	6.19%	2.30%	13.26%	12.21%	8.35%	4.54%
	b) # chg: (FY 22-23)-(FY 21-22)	0.0	0.0000	0.001	0.00	0.5	\$52,105	\$1,042	\$11,753	\$39,334	\$40,352	1.000	\$1,123,362
LINCOLN GENOA-HUGO													
	1. FY 2021-22 ACTUAL	198.2	1.8384	1.115	80.87%	79.3	\$2,837,886	\$14,318	\$1,530,831	\$1,181,707	\$1,307,055	17.379	\$67,996,275
	2. FY 2022-23 PROPOSED	198.0	1.8391	1.115	80.87%	81.0	\$3,008,864	\$15,196	\$1,736,011	\$1,143,745	\$1,272,853	17.379	\$65,811,911
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.10%	0.04%	0.00%	0.00%	2.14%	6.02%	6.13%	N/A	-3.21%	-2.62%	0.00%	-3.21%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.2	0.0007	0.000	0.00	1.7	\$170,978	\$878	\$205,180	-\$37,962	-\$34,202	0.000	-\$2,184,364
LINCOLN LIMON													
	1. FY 2021-22 ACTUAL	474.1	1.2354	1.145	82.56%	199.3	\$4,704,596	\$9,923	\$2,455,483	\$2,045,913	\$2,249,113	22.824	\$89,638,690
	2. FY 2022-23 PROPOSED	467.5	1.2368	1.145	82.54%	198.7	\$4,925,117	\$10,535	\$2,562,971	\$2,152,851	\$2,362,147	23.824	\$90,364,800
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.39%	0.11%	0.00%	-0.02%	-0.30%	4.69%	6.17%	4.38%	5.23%	5.03%	4.38%	0.81%
	b) # chg: (FY 22-23)-(FY 21-22)	-6.6	0.0014	0.000	0.00	-0.6	\$220,521	\$612	\$107,488	\$106,938	\$113,034	1.000	\$726,110
LINCOLN KARVAL													
	1. FY 2021-22 ACTUAL	50.0	2.3958	1.085	79.92%	22.9	\$917,271	\$18,345	\$714,056	\$184,191	\$203,215	27.000	\$6,821,902
	2. FY 2022-23 PROPOSED	50.0	2.3958	1.086	79.92%	24.2	\$975,751	\$19,515	\$781,990	\$174,167	\$193,761	27.000	\$6,450,619
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.00%	0.00%	0.09%	0.00%	5.68%	6.38%	6.38%	9.51%	-5.44%	-4.65%	0.00%	-5.44%
	b) # chg: (FY 22-23)-(FY 21-22)	0.0	0.0000	0.001	0.00	1.3	\$58,480	\$1,170	\$67,934	(\$10,025)	(\$9,454)	0.000	-\$371,283
LOGAN VALLEY													
	1. FY 2021-22 ACTUAL	2,065.7	1.0655	1.161	86.19%	1,061.6	\$18,261,468	\$8,840	\$11,399,113	\$6,205,582	\$6,862,355	27.000	\$229,836,360
	2. FY 2022-23 PROPOSED	2,021.8	1.0679	1.161	86.17%	1,059.3	\$19,011,393	\$9,403	\$12,238,252	\$6,096,665	\$6,773,141	27.000	\$225,802,402
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.13%	0.23%	0.00%	-0.02%	-0.22%	4.11%	6.37%	7.36%	-1.76%	-1.30%	0.00%	-1.76%
	b) # chg: (FY 22-23)-(FY 21-22)	-43.9	0.0024	0.000	0.00	-2.3	\$749,926	\$563	\$839,139	-\$108,917	-\$89,214	0.000	-\$4,033,958

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FY 2022-23 Compared with FY 2021-22

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LOGAN FRENCHMAN													
	1. FY 2021-22 ACTUAL	205.5	1.8109	1.122	80.92%	54.4	\$2,867,300	\$13,953	\$1,454,600	\$1,281,562	\$1,412,700	27.000	\$47,465,260
	2. FY 2022-23 PROPOSED	205.5	1.8109	1.122	80.92%	54.4	\$3,038,834	\$14,788	\$1,617,283	\$1,286,479	\$1,421,551	27.000	\$47,647,380
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.00%	0.00%	0.00%	0.00%	0.00%	5.98%	5.98%	11.18%	0.38%	0.63%	0.00%	0.38%
	b) # chg: (FY 22-23)-(FY 21-22)	0.0	0.0000	0.000	0.00	0.0	\$171,535	\$835	\$162,684	\$4,917	\$8,851	0.000	\$182,120
LOGAN BUFFALO													
	1. FY 2021-22 ACTUAL	311.5	1.4861	1.152	81.59%	94.7	\$3,669,172	\$11,779	\$2,849,634	\$738,962	\$819,538	27.000	\$27,368,980
	2. FY 2022-23 PROPOSED	313.3	1.4831	1.152	81.60%	95.3	\$3,903,361	\$12,459	\$2,854,111	\$966,257	\$1,049,250	27.000	\$35,787,297
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.58%	-0.20%	0.00%	0.01%	0.63%	6.38%	5.77%	0.16%	30.76%	28.03%	0.00%	30.76%
	b) # chg: (FY 22-23)-(FY 21-22)	1.8	-0.0030	0.000	0.00	0.6	\$234,188	\$680	\$4,477	\$227,295	\$229,712	0.000	\$8,418,317
LOGAN PLATEAU													
	1. FY 2021-22 ACTUAL	152.8	2.0091	1.133	80.58%	41.0	\$2,384,518	\$15,605	\$1,163,238	\$1,090,727	\$1,221,280	18.418	\$59,220,710
	2. FY 2022-23 PROPOSED	150.7	2.0170	1.133	80.57%	42.1	\$2,505,420	\$16,625	\$1,216,592	\$1,154,358	\$1,288,828	19.418	\$59,447,849
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.37%	0.39%	0.00%	-0.01%	2.68%	5.07%	6.53%	4.59%	5.83%	5.53%	5.43%	0.38%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.1	0.0079	0.000	0.00	1.1	\$120,902	\$1,020	\$53,354	\$63,631	\$67,548	1.000	\$227,139
MESA DEBEQUE													
	1. FY 2021-22 ACTUAL	163.5	1.9689	1.127	80.65%	60.5	\$2,521,525	\$15,422	\$1,627,538	\$812,847	\$893,986	3.430	\$236,981,750
	2. FY 2022-23 PROPOSED	179.0	1.9106	1.127	80.75%	67.2	\$2,840,939	\$15,871	\$1,624,907	\$1,132,459	\$1,216,032	3.430	\$330,163,048
	a) % chg: (FY 22-23)/(FY 21-22)-1	9.48%	-2.96%	0.00%	0.12%	11.07%	12.67%	2.91%	-0.16%	39.32%	36.02%	0.00%	39.32%
	b) # chg: (FY 22-23)-(FY 21-22)	15.5	-0.0583	0.000	0.00	6.7	\$319,415	\$449	-\$2,631	\$319,612	\$322,046	0.000	\$93,181,298
MESA PLATEAU													
	1. FY 2021-22 ACTUAL	382.0	1.3678	1.146	82.04%	65.7	\$4,058,705	\$10,625	\$2,040,727	\$1,655,325	\$2,017,978	11.895	\$139,161,400
	2. FY 2022-23 PROPOSED	355.8	1.4117	1.146	81.88%	69.8	\$4,145,974	\$11,653	\$1,540,635	\$2,231,806	\$2,605,339	11.895	\$187,625,564
	a) % chg: (FY 22-23)/(FY 21-22)-1	-6.86%	3.21%	0.00%	-0.20%	6.24%	2.15%	9.67%	-24.51%	34.83%	29.11%	0.00%	34.83%
	b) # chg: (FY 22-23)-(FY 21-22)	-26.2	0.0439	0.000	0.00	4.1	\$87,269	\$1,028	-\$500,092	\$576,481	\$587,361	0.000	\$48,464,164
MESA MESA VALLEY													
	1. FY 2021-22 ACTUAL	21,943.0	1.0297	1.146	89.77%	9,914.2	\$187,114,065	\$8,527	\$127,083,223	\$53,172,057	\$60,030,842	25.214	\$2,108,830,687
	2. FY 2022-23 PROPOSED	21,878.2	1.0297	1.146	89.77%	9,948.7	\$197,849,602	\$9,043	\$134,942,373	\$55,842,680	\$62,907,229	26.214	\$2,130,261,702
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.30%	0.00%	0.00%	0.00%	0.35%	5.74%	6.05%	6.18%	5.02%	4.79%	3.97%	1.02%
	b) # chg: (FY 22-23)-(FY 21-22)	-64.8	0.0000	0.000	0.00	34.5	\$10,735,537	\$516	\$7,859,150	\$2,670,623	\$2,876,387	1.000	\$21,431,015

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MINERAL CREEDE													
	1. FY 2021-22 ACTUAL	88.3	2.2518	1.153	80.17%	33.2	\$1,585,630	\$17,957	\$436,670	\$1,039,115	\$1,148,960	21.453	\$48,436,828
	2. FY 2022-23 PROPOSED	87.1	2.2563	1.153	80.16%	32.8	\$1,661,054	\$19,071	\$442,169	\$1,105,745	\$1,218,885	22.453	\$49,247,101
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.36%	0.20%	0.00%	-0.01%	-1.20%	4.76%	6.20%	1.26%	6.41%	6.09%	4.66%	1.67%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.2	0.0045	0.000	0.00	-0.4	\$75,424	\$1,113	\$5,499	\$66,630	\$69,925	1.000	\$810,273
MOFFAT MOFFAT													
	1. FY 2021-22 ACTUAL	2,078.9	1.0648	1.135	86.20%	866.6	\$17,727,988	\$8,528	\$7,664,176	\$9,178,829	\$10,063,812	21.516	\$426,604,795
	2. FY 2022-23 PROPOSED	2,053.3	1.0662	1.136	86.19%	851.0	\$18,574,845	\$9,046	\$7,735,901	\$9,927,411	\$10,838,944	22.516	\$440,904,723
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.23%	0.13%	0.09%	-0.01%	-1.80%	4.78%	6.08%	0.94%	8.16%	7.70%	4.65%	3.35%
	b) # chg: (FY 22-23)-(FY 21-22)	-25.6	0.0014	0.001	0.00	-15.6	\$846,856	\$519	\$71,725	\$748,582	\$775,131	1.000	\$14,299,928
MONTEZUMA MONTEZUMA													
	1. FY 2021-22 ACTUAL	2,696.6	1.0478	1.149	86.51%	1,586.2	\$23,612,356	\$8,756	\$13,057,797	\$9,405,118	\$10,554,560	19.845	\$473,928,870
	2. FY 2022-23 PROPOSED	2,652.6	1.0484	1.149	86.49%	1,633.0	\$24,726,117	\$9,321	\$13,532,240	\$10,009,953	\$11,193,877	20.845	\$480,208,812
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.63%	0.06%	0.00%	-0.02%	2.95%	4.72%	6.45%	3.63%	6.43%	6.06%	5.04%	1.33%
	b) # chg: (FY 22-23)-(FY 21-22)	-44.0	0.0006	0.000	0.00	46.8	\$1,113,761	\$565	\$474,444	\$604,834	\$639,317	1.000	\$6,279,942
MONTEZUMA DOLORES													
	1. FY 2021-22 ACTUAL	678.0	1.1934	1.159	83.19%	190.0	\$6,444,999	\$9,506	\$4,888,619	\$1,430,947	\$1,556,380	21.883	\$65,390,800
	2. FY 2022-23 PROPOSED	680.2	1.1929	1.159	83.20%	190.6	\$6,849,908	\$10,070	\$5,222,154	\$1,498,558	\$1,627,754	22.883	\$65,487,817
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.32%	-0.04%	0.00%	0.01%	0.32%	6.28%	5.94%	6.82%	4.72%	4.59%	4.57%	0.15%
	b) # chg: (FY 22-23)-(FY 21-22)	2.2	-0.0005	0.000	0.00	0.6	\$404,909	\$565	\$333,535	\$67,611	\$71,374	1.000	\$97,017
MONTEZUMA MANCOS													
	1. FY 2021-22 ACTUAL	467.0	1.2369	1.147	82.54%	276.3	\$4,742,290	\$10,155	\$3,801,937	\$878,645	\$940,353	16.658	\$52,746,140
	2. FY 2022-23 PROPOSED	466.5	1.2370	1.147	82.54%	275.6	\$5,019,779	\$10,761	\$4,029,518	\$926,703	\$990,261	17.658	\$52,480,622
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.11%	0.01%	0.00%	0.00%	-0.25%	5.85%	5.96%	5.99%	5.47%	5.31%	6.00%	-0.50%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.5	0.0001	0.000	0.00	-0.7	\$277,489	\$606	\$227,581	\$48,058	\$49,909	1.000	-\$265,518
MONTROSE MONTROSE													
	1. FY 2021-22 ACTUAL	5,884.1	1.0297	1.226	88.10%	3,041.0	\$52,935,708	\$8,996	\$36,145,286	\$14,817,865	\$16,790,422	22.967	\$645,180,702
	2. FY 2022-23 PROPOSED	5,897.6	1.0297	1.226	88.11%	3,064.1	\$56,254,138	\$9,538	\$38,645,193	\$15,577,212	\$17,608,945	23.967	\$649,944,179
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.23%	0.00%	0.00%	0.01%	0.76%	6.27%	6.03%	6.92%	5.12%	4.87%	4.35%	0.74%
	b) # chg: (FY 22-23)-(FY 21-22)	13.5	0.0000	0.000	0.00	23.1	\$3,318,430	\$542	\$2,499,907	\$759,347	\$818,524	1.000	\$4,763,477

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FY 2022-23 Compared with FY 2021-22

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MONTROSE WEST END													
	1. FY 2021-22 ACTUAL	257.5	1.7093	1.203	81.25%	132.4	\$3,699,966	\$14,369	\$3,050,229	\$540,546	\$649,737	20.899	\$25,864,700
	2. FY 2022-23 PROPOSED	249.3	1.7402	1.203	81.20%	131.8	\$3,871,072	\$15,528	\$3,239,383	\$519,223	\$631,689	21.899	\$23,709,881
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.18%	1.81%	0.00%	-0.06%	-0.45%	4.62%	8.07%	6.20%	-3.94%	-2.78%	4.78%	-8.33%
	b) # chg: (FY 22-23)-(FY 21-22)	-8.2	0.0309	0.000	0.00	-0.6	\$171,106	\$1,159	\$189,154	-\$21,324	-\$18,048	1.000	-\$2,154,819
MORGAN BRUSH													
	1. FY 2021-22 ACTUAL	1,411.9	1.1008	1.188	85.47%	659.8	\$13,060,876	\$9,251	\$5,196,642	\$7,209,324	\$7,864,234	27.000	\$267,011,983
	2. FY 2022-23 PROPOSED	1,453.5	1.0985	1.188	85.60%	705.7	\$14,253,586	\$9,806	\$6,284,647	\$7,294,381	\$7,968,939	27.000	\$270,162,258
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.95%	-0.21%	0.00%	0.15%	6.96%	9.13%	6.01%	20.94%	1.18%	1.33%	0.00%	1.18%
	b) # chg: (FY 22-23)-(FY 21-22)	41.6	-0.0023	0.000	0.00	45.9	\$1,192,710	\$556	\$1,088,005	\$85,057	\$104,705	0.000	\$3,150,275
MORGAN FT MORGAN													
	1. FY 2021-22 ACTUAL	3,282.5	1.0398	1.195	86.80%	1,479.7	\$28,992,435	\$8,832	\$19,902,900	\$8,378,070	\$9,089,535	27.000	\$310,298,880
	2. FY 2022-23 PROPOSED	3,343.0	1.0389	1.195	86.83%	1,507.8	\$31,262,975	\$9,352	\$22,236,010	\$8,294,156	\$9,026,965	27.000	\$307,190,954
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.84%	-0.09%	0.00%	0.03%	1.90%	7.83%	5.88%	11.72%	-1.00%	-0.69%	0.00%	-1.00%
	b) # chg: (FY 22-23)-(FY 21-22)	60.5	-0.0009	0.000	0.00	28.1	\$2,270,540	\$519	\$2,333,110	-\$83,914	-\$62,570	0.000	-\$3,107,926
MORGAN WELDON													
	1. FY 2021-22 ACTUAL	210.5	1.7921	1.175	80.95%	69.1	\$3,042,488	\$14,454	\$2,127,670	\$850,098	\$914,818	27.000	\$31,485,110
	2. FY 2022-23 PROPOSED	213.0	1.7827	1.175	80.96%	70.0	\$3,245,874	\$15,239	\$2,327,147	\$852,065	\$918,727	27.000	\$31,557,961
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.19%	-0.52%	0.00%	0.01%	1.30%	6.68%	5.43%	9.38%	0.23%	0.43%	0.00%	0.23%
	b) # chg: (FY 22-23)-(FY 21-22)	2.5	-0.0094	0.000	0.00	0.9	\$203,386	\$785	\$199,478	\$1,967	\$3,909	0.000	\$72,851
MORGAN WIGGINS													
	1. FY 2021-22 ACTUAL	798.5	1.1686	1.171	83.57%	255.1	\$7,564,875	\$9,474	\$1,510,902	\$5,652,297	\$6,053,973	24.545	\$230,283,030
	2. FY 2022-23 PROPOSED	877.5	1.1523	1.171	83.81%	281.8	\$8,688,560	\$9,901	\$1,723,981	\$6,550,852	\$6,964,579	24.545	\$266,891,513
	a) % chg: (FY 22-23)/(FY 21-22)-1	9.89%	-1.39%	0.00%	0.29%	10.47%	14.85%	4.51%	NA	15.90%	15.04%	0.00%	15.90%
	b) # chg: (FY 22-23)-(FY 21-22)	79.0	-0.0163	0.000	0.00	26.7	\$1,123,684	\$428	\$213,079	\$898,555	\$910,606	0.000	\$36,608,483
OTERO EAST OTERO													
	1. FY 2021-22 ACTUAL	1,450.2	1.0987	1.144	85.59%	1,035.5	\$13,710,026	\$9,454	\$11,303,982	\$2,034,715	\$2,406,044	25.417	\$80,053,315
	2. FY 2022-23 PROPOSED	1,436.1	1.0995	1.144	85.54%	1,040.9	\$14,425,538	\$10,045	\$11,891,025	\$2,152,044	\$2,534,513	26.417	\$81,464,368
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.97%	0.07%	0.00%	-0.06%	0.52%	5.22%	6.25%	5.19%	5.77%	5.34%	3.93%	1.76%
	b) # chg: (FY 22-23)-(FY 21-22)	-14.1	0.0008	0.000	0.00	5.4	\$715,512	\$591	\$587,043	\$117,329	\$128,469	1.000	\$1,411,053

House Bill 22-1390
FY 2022-23 Compared with FY 2021-22

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OTERO ROCKY FORD													
	1. FY 2021-22 ACTUAL	782.6	1.1718	1.133	83.52%	557.3	\$7,878,596	\$10,067	\$6,608,960	\$1,065,761	\$1,269,637	26.924	\$39,584,034
	2. FY 2022-23 PROPOSED	755.8	1.1774	1.133	83.43%	547.1	\$8,119,594	\$10,743	\$6,853,440	\$1,056,161	\$1,266,154	27.000	\$39,117,076
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.42%	0.48%	0.00%	-0.11%	-1.83%	3.06%	6.71%	3.70%	-0.90%	-0.27%	0.28%	-1.18%
	b) # chg: (FY 22-23)-(FY 21-22)	-26.8	0.0056	0.000	0.00	-10.2	\$240,998	\$676	\$244,481	-\$9,599	-\$3,483	0.076	-\$466,958
OTERO MANZANOLA													
	1. FY 2021-22 ACTUAL	160.7	1.9794	1.132	80.63%	121.4	\$2,613,668	\$16,264	\$2,306,606	\$256,787	\$307,061	22.729	\$11,297,769
	2. FY 2022-23 PROPOSED	159.1	1.9854	1.133	80.62%	125.0	\$2,761,922	\$17,360	\$2,441,678	\$268,462	\$320,244	23.729	\$11,313,661
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.00%	0.30%	0.09%	-0.01%	2.97%	5.67%	6.73%	5.86%	4.55%	4.29%	4.40%	0.14%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.6	0.0060	0.001	0.00	3.6	\$148,254	\$1,095	\$135,071	\$11,675	\$13,183	1.000	\$15,892
OTERO FOWLER													
	1. FY 2021-22 ACTUAL	382.4	1.3671	1.124	82.05%	211.0	\$4,175,515	\$10,919	\$3,306,579	\$747,719	\$868,936	27.000	\$27,693,299
	2. FY 2022-23 PROPOSED	383.0	1.3661	1.125	82.05%	214.5	\$4,436,436	\$11,583	\$3,595,652	\$715,931	\$840,784	27.000	\$26,515,946
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.16%	-0.07%	0.09%	0.00%	1.66%	6.25%	6.08%	8.74%	-4.25%	-3.24%	0.00%	-4.25%
	b) # chg: (FY 22-23)-(FY 21-22)	0.6	-0.0010	0.001	0.00	3.5	\$260,921	\$664	\$289,073	-\$31,789	-\$28,152	0.000	-\$1,177,353
OTERO CHERAW													
	1. FY 2021-22 ACTUAL	224.0	1.7413	1.122	81.03%	90.7	\$3,055,719	\$13,642	\$2,776,694	\$231,852	\$279,025	27.000	\$8,587,116
	2. FY 2022-23 PROPOSED	223.0	1.7451	1.122	81.03%	89.9	\$3,230,454	\$14,486	\$2,951,472	\$230,394	\$278,982	27.000	\$8,533,106
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.45%	0.22%	0.00%	0.00%	-0.88%	5.72%	6.19%	6.29%	-0.63%	-0.02%	0.00%	-0.63%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.0	0.0038	0.000	0.00	-0.8	\$174,735	\$845	\$174,778	-\$1,458	-\$43	0.000	-\$54,010
OTERO SWINK													
	1. FY 2021-22 ACTUAL	331.8	1.4520	1.132	81.72%	144.9	\$3,817,792	\$11,506	\$3,272,739	\$446,445	\$545,053	22.997	\$19,413,177
	2. FY 2022-23 PROPOSED	321.3	1.4697	1.132	81.66%	148.4	\$3,977,004	\$12,378	\$3,396,561	\$478,876	\$580,443	23.997	\$19,955,648
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.16%	1.22%	0.00%	-0.07%	2.42%	4.17%	7.57%	3.78%	7.26%	6.49%	4.35%	2.79%
	b) # chg: (FY 22-23)-(FY 21-22)	-10.5	0.0177	0.000	0.00	3.5	\$159,212	\$872	\$123,823	\$32,431	\$35,389	1.000	\$542,471
OURAY OURAY													
	1. FY 2021-22 ACTUAL	178.0	1.9143	1.308	80.74%	49.8	\$3,005,852	\$16,887	\$1,461,862	\$1,413,040	\$1,543,989	19.931	\$70,896,580
	2. FY 2022-23 PROPOSED	177.2	1.9173	1.309	80.73%	49.2	\$3,177,605	\$17,932	\$1,559,453	\$1,483,273	\$1,618,152	20.931	\$70,864,911
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.45%	0.16%	0.08%	-0.01%	-1.20%	5.71%	6.19%	6.68%	4.97%	4.80%	5.02%	-0.04%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.8	0.0030	0.001	0.00	-0.6	\$171,753	\$1,045	\$97,591	\$70,234	\$74,162	1.000	-\$31,669

House Bill 22-1390
FY 2022-23 Compared with FY 2021-22

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OURAY RIDGWAY													
	1. FY 2021-22 ACTUAL	325.7	1.4623	1.285	81.68%	48.0	\$4,063,151	\$12,475	\$2,269,979	\$1,771,135	\$1,793,172	13.928	\$127,163,600
	2. FY 2022-23 PROPOSED	321.5	1.4693	1.286	81.66%	47.1	\$4,273,264	\$13,292	\$2,357,654	\$1,892,911	\$1,915,610	14.928	\$126,802,731
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.29%	0.48%	0.08%	-0.02%	-1.87%	5.17%	6.55%	3.86%	6.88%	6.83%	7.18%	-0.28%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.2	0.0070	0.001	0.00	-0.9	\$210,112	\$817	\$87,675	\$121,777	\$122,438	1.000	-\$360,869
PARK PLATTE CANYON													
	1. FY 2021-22 ACTUAL	817.0	1.1648	1.237	83.62%	125.1	\$7,892,466	\$9,660	\$4,127,147	\$3,387,155	\$3,765,319	18.662	\$181,500,102
	2. FY 2022-23 PROPOSED	801.7	1.1679	1.238	83.58%	127.7	\$8,240,877	\$10,279	\$4,340,006	\$3,511,363	\$3,900,871	19.662	\$178,586,239
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.87%	0.27%	0.08%	-0.05%	2.08%	4.41%	6.41%	5.16%	3.67%	3.60%	5.36%	-1.61%
	b) # chg: (FY 22-23)-(FY 21-22)	-15.3	0.0031	0.001	0.00	2.6	\$348,411	\$619	\$212,859	\$124,208	\$135,553	1.000	-\$2,913,863
PARK PARK													
	1. FY 2021-22 ACTUAL	614.3	1.2065	1.213	83.00%	190.8	\$6,153,522	\$10,017	\$758,026	\$4,730,253	\$5,395,496	12.173	\$388,585,649
	2. FY 2022-23 PROPOSED	589.0	1.2117	1.214	82.92%	187.9	\$6,289,843	\$10,679	\$876,816	\$4,727,827	\$5,413,027	12.173	\$388,386,367
	a) % chg: (FY 22-23)/(FY 21-22)-1	-4.12%	0.43%	0.08%	-0.10%	-1.52%	2.22%	6.61%	15.67%	-0.05%	0.32%	0.00%	-0.05%
	b) # chg: (FY 22-23)-(FY 21-22)	-25.3	0.0052	0.001	0.00	-2.9	\$136,321	\$662	\$118,789	-\$2,426	\$17,531	0.000	-\$199,282
PHILLIPS HOLYOKE													
	1. FY 2021-22 ACTUAL	602.8	1.2089	1.118	82.96%	301.7	\$5,850,374	\$9,705	\$3,448,963	\$2,165,948	\$2,401,411	27.000	\$80,220,290
	2. FY 2022-23 PROPOSED	598.8	1.2097	1.118	82.95%	297.5	\$6,161,232	\$10,289	\$3,851,889	\$2,066,816	\$2,309,343	27.000	\$76,548,743
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.66%	0.07%	0.00%	-0.01%	-1.39%	5.31%	6.02%	11.68%	-4.58%	-3.83%	0.00%	-4.58%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.0	0.0008	0.000	0.00	-4.2	\$310,858	\$584	\$402,926	-\$99,132	-\$92,068	0.000	-\$3,671,547
PHILLIPS HAXTUN													
	1. FY 2021-22 ACTUAL	320.3	1.4713	1.075	81.65%	112.5	\$3,544,947	\$11,068	\$2,458,305	\$968,715	\$1,086,642	27.000	\$35,878,350
	2. FY 2022-23 PROPOSED	330.0	1.4551	1.075	81.71%	116.5	\$3,829,052	\$11,603	\$2,777,411	\$930,177	\$1,051,641	27.000	\$34,450,996
	a) % chg: (FY 22-23)/(FY 21-22)-1	3.03%	-1.10%	0.00%	0.07%	3.56%	8.01%	4.84%	12.98%	-3.98%	-3.22%	0.00%	-3.98%
	b) # chg: (FY 22-23)-(FY 21-22)	9.7	-0.0162	0.000	0.00	4.0	\$284,106	\$536	\$319,107	-\$38,539	-\$35,001	0.000	-\$1,427,354
PITKIN ASPEN													
	1. FY 2021-22 ACTUAL	1,653.0	1.0878	1.650	85.99%	61.0	\$19,184,613	\$11,606	\$4,576,675	\$14,149,117	\$14,607,938	4.412	\$3,206,962,050
	2. FY 2022-23 PROPOSED	1,655.0	1.0877	1.650	85.99%	61.1	\$20,355,030	\$12,299	\$4,532,150	\$15,350,294	\$15,822,880	4.412	\$3,479,214,351
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.12%	-0.01%	0.00%	0.00%	0.16%	6.10%	5.97%	-0.97%	8.49%	8.32%	0.00%	8.49%
	b) # chg: (FY 22-23)-(FY 21-22)	2.0	-0.0001	0.000	0.00	0.1	\$1,170,417	\$693	-\$44,525	\$1,201,177	\$1,214,942	0.000	\$272,252,301

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PROWERS GRANADA													
	1. FY 2021-22 ACTUAL	186.8	1.8812	1.074	80.80%	122.4	\$2,747,593	\$14,709	\$2,227,660	\$450,463	\$519,933	27.000	\$16,683,816
	2. FY 2022-23 PROPOSED	188.7	1.8741	1.074	80.81%	124.9	\$2,932,472	\$15,540	\$2,426,684	\$434,234	\$505,788	27.000	\$16,082,754
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.02%	-0.38%	0.00%	0.01%	2.04%	6.73%	5.65%	8.93%	-3.60%	-2.72%	0.00%	-3.60%
	b) # chg: (FY 22-23)-(FY 21-22)	1.9	-0.0071	0.000	0.00	2.5	\$184,879	\$832	\$199,023	-\$16,229	-\$14,145	0.000	-\$601,062
PROWERS LAMAR													
	1. FY 2021-22 ACTUAL	1,517.0	1.0951	1.133	85.79%	1,017.5	\$13,978,372	\$9,214	\$11,745,290	\$1,951,703	\$2,233,083	20.595	\$94,765,848
	2. FY 2022-23 PROPOSED	1,511.6	1.0954	1.133	85.78%	1,003.8	\$14,753,399	\$9,760	\$12,422,752	\$2,040,825	\$2,330,647	21.595	\$94,504,525
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.36%	0.03%	0.00%	-0.01%	-1.35%	5.54%	5.92%	5.77%	4.57%	4.37%	4.86%	-0.28%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.4	0.0003	0.000	0.00	-13.7	\$775,026	\$546	\$677,462	\$89,123	\$97,564	1.000	-\$261,323
PROWERS HOLLY													
	1. FY 2021-22 ACTUAL	285.0	1.5306	1.043	81.42%	160.7	\$3,302,998	\$11,589	\$2,441,514	\$751,707	\$861,484	27.000	\$27,841,009
	2. FY 2022-23 PROPOSED	278.0	1.5423	1.043	81.38%	162.7	\$3,449,569	\$12,409	\$2,576,163	\$760,336	\$873,406	27.000	\$28,160,578
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.46%	0.76%	0.00%	-0.05%	1.24%	4.44%	7.07%	5.52%	1.15%	1.38%	0.00%	1.15%
	b) # chg: (FY 22-23)-(FY 21-22)	-7.0	0.0117	0.000	0.00	2.0	\$146,571	\$819	\$134,650	\$8,628	\$11,922	0.000	\$319,569
PROWERS WILEY													
	1. FY 2021-22 ACTUAL	257.6	1.6149	1.073	81.25%	102.6	\$3,136,691	\$12,177	\$2,722,950	\$367,275	\$413,741	26.053	\$14,097,211
	2. FY 2022-23 PROPOSED	258.6	1.6112	1.073	81.25%	104.1	\$3,331,253	\$12,882	\$2,924,969	\$358,423	\$406,284	27.000	\$13,274,943
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.39%	-0.23%	0.00%	0.00%	1.46%	6.20%	5.79%	7.42%	-2.41%	-1.80%	3.63%	-5.83%
	b) # chg: (FY 22-23)-(FY 21-22)	1.0	-0.0037	0.000	0.00	1.5	\$194,562	\$705	\$202,019	-\$8,851	-\$7,457	0.947	-\$822,268
PUEBLO PUEBLO CITY													
	1. FY 2021-22 ACTUAL	15,772.0	1.0297	1.176	89.22%	11,131.7	\$143,984,340	\$9,129	\$109,782,108	\$32,530,726	\$34,202,232	27.000	\$1,204,841,694
	2. FY 2022-23 PROPOSED	15,406.2	1.0297	1.177	89.19%	10,973.3	\$149,352,165	\$9,694	\$113,774,109	\$33,856,404	\$35,578,056	27.000	\$1,253,940,893
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.32%	0.00%	0.09%	-0.03%	-1.42%	3.73%	6.19%	3.64%	4.08%	4.02%	0.00%	4.08%
	b) # chg: (FY 22-23)-(FY 21-22)	-365.8	0.0000	0.001	0.00	-158.4	\$5,367,825	\$565	\$3,992,001	\$1,325,678	\$1,375,824	0.000	\$49,099,199
PUEBLO PUEBLO RURAL													
	1. FY 2021-22 ACTUAL	10,124.0	1.0297	1.164	88.71%	4,782.3	\$86,258,782	\$8,520	\$61,450,664	\$22,812,712	\$24,808,118	27.000	\$844,915,263
	2. FY 2022-23 PROPOSED	10,111.7	1.0297	1.165	88.71%	4,796.6	\$91,366,628	\$9,036	\$65,875,034	\$23,436,325	\$25,491,593	27.000	\$868,012,031
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.12%	0.00%	0.09%	0.00%	0.30%	5.92%	6.05%	7.20%	2.73%	2.76%	0.00%	2.73%
	b) # chg: (FY 22-23)-(FY 21-22)	-12.3	0.0000	0.001	0.00	14.3	\$5,107,846	\$516	\$4,424,371	\$623,613	\$683,475	0.000	\$23,096,768

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RIO BLANCO MEEKER													
	1. FY 2021-22 ACTUAL	699.4	1.1890	1.127	83.26%	244.8	\$6,520,759	\$9,323	\$3,654,269	\$2,749,192	\$2,866,489	5.767	\$476,710,960
	2. FY 2022-23 PROPOSED	694.1	1.1901	1.127	83.24%	239.7	\$6,861,055	\$9,885	\$3,849,401	\$2,890,839	\$3,011,655	5.767	\$501,272,565
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.76%	0.09%	0.00%	-0.02%	-2.08%	5.22%	6.02%	5.34%	5.15%	5.06%	0.00%	5.15%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.3	0.0011	0.000	0.00	-5.1	\$340,297	\$561	\$195,131	\$141,647	\$145,166	0.000	\$24,561,605
RIO BLANCO RANGELY													
	1. FY 2021-22 ACTUAL	477.1	1.2348	1.105	82.57%	192.4	\$4,563,410	\$9,565	\$3,779,849	\$708,015	\$783,560	3.116	\$227,219,160
	2. FY 2022-23 PROPOSED	473.3	1.2356	1.105	82.56%	190.3	\$4,800,349	\$10,142	\$3,709,338	\$1,013,199	\$1,091,010	4.116	\$246,160,967
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.80%	0.06%	0.00%	-0.01%	-1.09%	5.19%	6.04%	-1.87%	43.10%	39.24%	32.09%	8.34%
	b) # chg: (FY 22-23)-(FY 21-22)	-3.8	0.0008	0.000	0.00	-2.1	\$236,939	\$577	-\$70,511	\$305,184	\$307,450	1.000	\$18,941,807
RIO GRANDE DEL NORTE													
	1. FY 2021-22 ACTUAL	427.7	1.2910	1.122	82.34%	172.7	\$4,330,052	\$10,124	\$2,414,755	\$1,709,361	\$1,915,297	17.308	\$98,761,316
	2. FY 2022-23 PROPOSED	428.0	1.2905	1.122	82.34%	174.0	\$4,591,987	\$10,729	\$2,580,307	\$1,799,566	\$2,011,680	18.308	\$98,293,955
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.07%	-0.04%	0.00%	0.00%	0.75%	6.05%	5.97%	6.86%	5.28%	5.03%	5.78%	-0.47%
	b) # chg: (FY 22-23)-(FY 21-22)	0.3	-0.0005	0.000	0.00	1.3	\$261,934	\$605	\$165,551	\$90,205	\$96,383	1.000	-\$467,361
RIO GRANDE MONTE VISTA													
	1. FY 2021-22 ACTUAL	1,092.0	1.1180	1.123	84.48%	698.8	\$10,089,437	\$9,239	\$8,068,481	\$1,772,891	\$2,020,955	27.000	\$65,662,622
	2. FY 2022-23 PROPOSED	1,082.9	1.1185	1.123	84.45%	702.0	\$10,622,366	\$9,809	\$8,612,865	\$1,753,995	\$2,009,501	27.000	\$64,962,773
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.83%	0.04%	0.00%	-0.04%	0.46%	5.28%	6.17%	6.75%	-1.07%	-0.57%	0.00%	-1.07%
	b) # chg: (FY 22-23)-(FY 21-22)	-9.1	0.0005	0.000	0.00	3.2	\$532,929	\$570	\$544,383	-\$18,896	-\$11,454	0.000	-\$699,849
RIO GRANDE SARGENT													
	1. FY 2021-22 ACTUAL	360.6	1.4037	1.113	81.91%	109.0	\$3,895,078	\$10,802	\$2,514,463	\$1,252,270	\$1,380,616	27.000	\$46,380,379
	2. FY 2022-23 PROPOSED	350.9	1.4200	1.113	81.84%	107.0	\$4,064,658	\$11,584	\$2,688,108	\$1,244,354	\$1,376,549	27.000	\$46,087,177
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.69%	1.16%	0.00%	-0.09%	-1.83%	4.35%	7.24%	6.91%	-0.63%	-0.29%	0.00%	-0.63%
	b) # chg: (FY 22-23)-(FY 21-22)	-9.7	0.0163	0.000	0.00	-2.0	\$169,579	\$782	\$173,645	-\$7,916	-\$4,066	0.000	-\$293,202
ROUTT HAYDEN													
	1. FY 2021-22 ACTUAL	406.0	1.3275	1.248	82.20%	80.1	\$4,518,688	\$11,130	\$1,489,479	\$2,864,874	\$3,029,208	21.586	\$132,719,100
	2. FY 2022-23 PROPOSED	417.5	1.3082	1.248	82.27%	82.4	\$4,853,682	\$11,626	\$1,564,038	\$3,120,380	\$3,289,644	22.586	\$138,155,485
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.83%	-1.45%	0.00%	0.09%	2.87%	7.41%	4.45%	5.01%	8.92%	8.60%	4.63%	4.10%
	b) # chg: (FY 22-23)-(FY 21-22)	11.5	-0.0193	0.000	0.00	2.3	\$334,994	\$496	\$74,559	\$255,505	\$260,435	1.000	\$5,436,385

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ROUTT STEAMBOAT SPRINGS													
	1. FY 2021-22 ACTUAL	2,758.5	1.0469	1.270	86.54%	103.0	\$24,420,322	\$8,853	\$14,235,309	\$9,325,381	\$10,185,013	8.246	\$1,130,897,560
	2. FY 2022-23 PROPOSED	2,753.1	1.0470	1.270	86.54%	103.0	\$25,833,487	\$9,383	\$16,196,379	\$8,751,687	\$9,637,108	8.245	\$1,061,453,842
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.20%	0.01%	0.00%	0.00%	0.00%	5.79%	5.99%	13.78%	-6.15%	-5.38%	-0.01%	-6.14%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.4	0.0001	0.000	0.00	0.0	\$1,413,165	\$531	\$1,961,070	-\$573,694	-\$547,905	-0.001	-\$69,443,718
ROUTT SOUTH ROUTT													
	1. FY 2021-22 ACTUAL	312.0	1.4853	1.247	81.60%	99.3	\$3,931,899	\$12,602	1,737,309	\$2,060,290	\$2,194,590	21.283	\$96,804,510
	2. FY 2022-23 PROPOSED	310.0	1.4886	1.247	81.58%	98.0	\$4,148,414	\$13,382	\$1,985,776	\$2,024,310	\$2,162,639	21.283	\$95,113,960
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.64%	0.22%	0.00%	-0.02%	-1.31%	5.51%	6.19%	14.30%	-1.75%	-1.46%	0.00%	-1.75%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.0	0.0033	0.000	0.00	-1.3	\$216,515	\$780	\$248,466	-\$35,980	-\$31,951	0.000	-\$1,690,550
SAGUACHE MOUNTAIN VALLEY													
	1. FY 2021-22 ACTUAL	161.3	1.9772	1.081	80.63%	99.0	\$2,481,549	\$15,385	\$1,782,886	\$618,433	\$698,663	24.558	\$25,182,567
	2. FY 2022-23 PROPOSED	160.6	1.9798	1.082	80.63%	98.0	\$2,622,991	\$16,332	\$1,906,702	\$633,653	\$716,290	25.558	\$24,792,734
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.43%	0.13%	0.09%	0.00%	-1.01%	5.70%	6.16%	6.94%	2.46%	2.52%	4.07%	-1.55%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.7	0.0026	0.001	0.00	-1.0	\$141,442	\$948	\$123,816	\$15,219	\$17,626	1.000	-\$389,833
SAGUACHE MOFFAT													
	1. FY 2021-22 ACTUAL	227.1	1.9328	1.105	81.05%	166.0	\$3,523,452	\$15,515	\$2,549,309	\$865,550	\$974,144	27.000	\$32,057,390
	2. FY 2022-23 PROPOSED	224.5	1.9425	1.106	81.04%	167.6	\$3,719,161	\$16,566	\$2,726,048	\$881,261	\$993,112	27.000	\$32,639,278
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.14%	0.50%	0.09%	-0.01%	0.96%	5.55%	6.78%	6.93%	1.82%	1.95%	0.00%	1.82%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.6	0.0097	0.001	0.00	1.6	\$195,708	\$1,051	\$176,739	\$15,711	\$18,969	0.000	\$581,888
SAGUACHE CENTER													
	1. FY 2021-22 ACTUAL	622.4	1.2048	1.092	83.02%	520.9	\$6,478,536	\$10,409	\$5,245,947	\$1,062,058	\$1,232,588	27.000	\$39,335,477
	2. FY 2022-23 PROPOSED	621.0	1.2051	1.092	83.02%	524.5	\$6,856,468	\$11,041	\$5,623,585	\$1,057,236	\$1,232,883	27.000	\$39,156,904
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.22%	0.02%	0.00%	0.00%	0.69%	5.83%	6.07%	7.20%	-0.45%	0.02%	0.00%	-0.45%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.4	0.0003	0.000	0.00	3.6	\$377,932	\$632	\$377,638	-\$4,821	\$294	0.000	-\$178,573
SAN JUAN SILVERTON													
	1. FY 2021-22 ACTUAL	86.0	2.2604	1.179	80.15%	51.0	\$1,585,500	\$18,436	\$904,146	\$644,101	\$681,353	11.965	\$53,832,082
	2. FY 2022-23 PROPOSED	88.0	2.2529	1.179	80.16%	52.3	\$1,714,955	\$19,488	\$979,341	\$697,244	\$735,614	12.965	\$53,778,927
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.33%	-0.33%	0.00%	0.01%	2.55%	8.16%	5.71%	8.32%	8.25%	7.96%	8.36%	-0.10%
	b) # chg: (FY 22-23)-(FY 21-22)	2.0	-0.0075	0.000	0.00	1.3	\$129,455	\$1,052	\$75,195	\$53,143	\$54,261	1.000	-\$53,155

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SAN MIGUEL TELLURIDE													
	1. FY 2021-22 ACTUAL	905.3	1.1466	1.594	83.90%	192.9	\$10,911,448	\$12,053	\$4,298,006	\$6,423,156	\$6,613,442	7.053	\$910,698,463
	2. FY 2022-23 PROPOSED	893.5	1.1490	1.594	83.86%	185.9	\$11,429,860	\$12,792	\$4,610,649	\$6,623,217	\$6,819,211	7.281	\$909,657,630
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.30%	0.21%	0.00%	-0.05%	-3.63%	4.75%	6.13%	7.27%	3.11%	3.11%	3.23%	-0.11%
	b) # chg: (FY 22-23)-(FY 21-22)	-11.8	0.0024	0.000	0.00	-7.0	\$518,412	\$739	\$312,643	\$200,061	\$205,770	0.228	-\$1,040,833
SAN MIGUEL NORWOOD													
	1. FY 2021-22 ACTUAL	191.3	1.8643	1.231	80.82%	59.1	\$2,983,157	\$15,594	\$2,713,561	\$257,200	\$269,597	4.910	\$52,382,888
	2. FY 2022-23 PROPOSED	193.5	1.8560	1.232	80.84%	62.5	\$3,191,221	\$16,492	\$2,864,443	\$314,009	\$326,778	5.910	\$53,131,878
	a) % chg: (FY 22-23)/(FY 21-22)-1	1.15%	-0.45%	0.08%	0.02%	5.75%	6.97%	5.76%	5.56%	22.09%	21.21%	20.37%	1.43%
	b) # chg: (FY 22-23)-(FY 21-22)	2.2	-0.0083	0.001	0.00	3.4	\$208,063	\$898	\$150,882	\$56,809	\$57,181	1.000	\$748,990
SEDGWICK JULESBURG													
	1. FY 2021-22 ACTUAL	789.2	1.1705	1.116	83.54%	374.2	\$6,950,163	\$8,807	\$5,968,758	\$870,054	\$981,405	27.000	\$32,224,220
	2. FY 2022-23 PROPOSED	780.8	1.1722	1.117	83.51%	372.5	\$7,276,597	\$9,319	\$6,334,969	\$826,936	\$941,627	27.000	\$30,627,252
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.06%	0.15%	0.09%	-0.04%	-0.45%	4.70%	5.82%	6.14%	-4.96%	-4.05%	0.00%	-4.96%
	b) # chg: (FY 22-23)-(FY 21-22)	-8.4	0.0017	0.001	0.00	-1.7	\$326,434	\$513	\$366,212	-\$43,118	-\$39,778	0.000	-\$1,596,968
SEDGWICK PLATTE VALLEY													
	1. FY 2021-22 ACTUAL	142.6	2.0475	1.104	80.51%	62.5	\$2,263,723	\$15,875	\$1,520,574	\$658,687	\$743,149	23.942	\$27,511,790
	2. FY 2022-23 PROPOSED	141.5	2.0516	1.104	80.51%	60.2	\$2,381,916	\$16,833	\$1,621,797	\$673,123	\$760,119	24.942	\$26,987,540
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.77%	0.20%	0.00%	0.00%	-3.68%	5.22%	6.04%	6.66%	2.19%	2.28%	4.18%	-1.91%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.1	0.0041	0.000	0.00	-2.3	\$118,193	\$959	\$101,223	\$14,436	\$16,970	1.000	-\$524,250
SUMMIT SUMMIT													
	1. FY 2021-22 ACTUAL	3,541.0	1.0366	1.319	86.93%	1,027.6	\$33,391,739	\$9,430	5,797,870	\$26,041,759	\$27,593,869	10.666	\$2,441,567,490
	2. FY 2022-23 PROPOSED	3,548.0	1.0366	1.319	86.93%	1,029.7	\$35,458,551	\$9,994	\$7,846,764	\$26,013,114	\$27,611,787	10.666	\$2,438,881,859
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.20%	0.00%	0.00%	0.00%	0.20%	6.19%	5.98%	35.34%	-0.11%	0.06%	0.00%	-0.11%
	b) # chg: (FY 22-23)-(FY 21-22)	7.0	0.0000	0.000	0.00	2.1	\$2,066,812	\$564	\$2,048,894	-\$28,645	\$17,918	0.000	-\$2,685,631
TELLER CRIPPLE CREEK													
	1. FY 2021-22 ACTUAL	347.0	1.4265	1.144	81.82%	151.3	\$3,986,190	\$11,488	\$0	\$3,598,247	\$3,986,190	9.624	\$373,882,690
	2. FY 2022-23 PROPOSED	355.0	1.4131	1.145	81.87%	154.9	\$4,254,174	\$11,984	\$274,340	\$3,580,253	\$3,979,834	9.624	\$372,012,969
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.31%	-0.94%	0.09%	0.06%	2.38%	6.72%	4.32%	N/A	-0.50%	-0.16%	0.00%	-0.50%
	b) # chg: (FY 22-23)-(FY 21-22)	8.0	-0.0134	0.001	0.00	3.6	\$267,984	\$496	\$274,340	-\$17,994	-\$6,356	0.000	-\$1,869,721

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
TELLER WOODLAND PARK													
	1. FY 2021-22 ACTUAL	2,106.3	1.0634	1.194	86.21%	470.3	\$18,268,163	\$8,673	\$9,600,043	\$7,866,513	\$8,668,119	23.550	\$334,034,501
	2. FY 2022-23 PROPOSED	1,965.7	1.0709	1.195	86.14%	455.3	\$18,226,595	\$9,272	\$9,279,855	\$8,121,086	\$8,946,741	24.550	\$330,797,784
	a) % chg: (FY 22-23)/(FY 21-22)-1	-6.68%	0.71%	0.08%	-0.08%	-3.19%	-0.23%	6.91%	-3.34%	3.24%	3.21%	4.25%	-0.97%
	b) # chg: (FY 22-23)-(FY 21-22)	-140.6	0.0075	0.001	0.00	-15.0	-\$41,567	\$599	-\$320,189	\$254,573	\$278,621	1.000	-\$3,236,717
WASHINGTON AKRON													
	1. FY 2021-22 ACTUAL	416.0	1.3107	1.145	82.26%	196.7	\$4,388,073	\$10,548	\$3,044,642	\$1,211,027	\$1,343,432	25.438	\$47,607,006
	2. FY 2022-23 PROPOSED	413.3	1.3152	1.145	82.24%	194.0	\$4,634,368	\$11,213	\$3,229,798	\$1,268,194	\$1,404,571	26.438	\$47,968,601
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.65%	0.34%	0.00%	-0.02%	-1.37%	5.61%	6.30%	6.08%	4.72%	4.55%	3.93%	0.76%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.7	0.0045	0.000	0.00	-2.7	\$246,295	\$665	\$185,156	\$57,167	\$61,139	1.000	\$361,595
WASHINGTON ARICKAREE													
	1. FY 2021-22 ACTUAL	101.3	2.2028	1.116	80.25%	45.7	\$1,754,116	\$17,316	\$1,211,858	\$464,897	\$542,258	15.181	\$30,623,578
	2. FY 2022-23 PROPOSED	100.8	2.2047	1.116	80.25%	48.2	\$1,857,187	\$18,424	\$1,278,752	\$498,752	\$578,435	16.181	\$30,823,335
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.49%	0.09%	0.00%	0.00%	5.47%	5.88%	6.40%	5.52%	7.28%	6.67%	6.59%	0.65%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.5	0.0019	0.000	0.00	2.5	\$103,071	\$1,108	\$66,894	\$33,856	\$36,177	1.000	\$199,757
WASHINGTON OTIS													
	1. FY 2021-22 ACTUAL	217.7	1.7650	1.134	80.99%	102.8	\$3,059,032	\$14,052	\$2,461,859	\$542,925	\$597,173	27.000	\$20,108,346
	2. FY 2022-23 PROPOSED	212.9	1.7831	1.134	80.96%	104.3	\$3,209,388	\$15,075	\$2,613,741	\$539,771	\$595,647	27.000	\$19,991,523
	a) % chg: (FY 22-23)/(FY 21-22)-1	-2.20%	1.03%	0.00%	-0.04%	1.46%	4.92%	7.28%	6.17%	-0.58%	-0.26%	0.00%	-0.58%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.8	0.0181	0.000	0.00	1.5	\$150,356	\$1,023	\$151,882	-\$3,154	-\$1,527	0.000	-\$116,823
WASHINGTON LONE STAR													
	1. FY 2021-22 ACTUAL	132.0	2.0874	1.144	80.45%	27.0	\$2,142,250	\$16,229	\$1,570,446	\$522,426	\$571,804	27.000	\$19,349,093
	2. FY 2022-23 PROPOSED	129.7	2.0960	1.144	80.43%	27.0	\$2,240,957	\$17,278	\$1,633,007	\$557,090	\$607,949	27.000	\$20,632,958
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.74%	0.41%	0.00%	-0.02%	0.00%	4.61%	6.46%	3.98%	6.64%	6.32%	0.00%	6.64%
	b) # chg: (FY 22-23)-(FY 21-22)	-2.3	0.0086	0.000	0.00	0.0	\$98,707	\$1,049	\$62,561	\$34,664	\$36,146	0.000	\$1,283,865
WASHINGTON WOODLIN													
	1. FY 2021-22 ACTUAL	84.0	2.2679	1.107	80.14%	26.0	\$1,458,038	\$17,358	\$504,875	\$825,322	\$953,163	20.772	\$39,732,434
	2. FY 2022-23 PROPOSED	78.6	2.2882	1.108	80.10%	25.6	\$1,462,620	\$18,608	\$437,987	\$892,957	\$1,024,633	21.772	\$41,014,030
	a) % chg: (FY 22-23)/(FY 21-22)-1	-6.43%	0.90%	0.09%	-0.05%	-1.54%	0.31%	7.21%	-13.25%	8.20%	7.50%	4.81%	3.23%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.4	0.0203	0.001	0.00	-0.4	\$4,582	\$1,251	-\$66,889	\$67,635	\$71,471	1.000	\$1,281,596

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WELD GILCREST													
	1. FY 2021-22 ACTUAL	1,869.7	1.0761	1.175	86.09%	753.5	\$16,616,616	\$8,887	\$9,016,562	\$7,167,358	\$7,600,053	7.200	\$995,466,436
	2. FY 2022-23 PROPOSED	1,854.5	1.0769	1.176	86.09%	757.9	\$17,506,296	\$9,440	\$7,897,363	\$9,163,257	\$9,608,933	8.200	\$1,117,470,409
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.81%	0.07%	0.09%	0.00%	0.58%	5.35%	6.22%	-12.41%	27.85%	26.43%	13.89%	12.26%
	b) # chg: (FY 22-23)-(FY 21-22)	-15.2	0.0008	0.001	0.00	4.4	\$889,681	\$553	-\$1,119,199	\$1,995,899	\$2,008,880	1.000	\$122,003,973
WELD EATON													
	1. FY 2021-22 ACTUAL	2,049.5	1.0664	1.166	86.18%	582.4	\$17,607,254	\$8,591	\$5,408,248	\$11,065,393	\$12,199,006	20.438	\$541,412,710
	2. FY 2022-23 PROPOSED	2,064.5	1.0656	1.167	86.19%	586.8	\$18,797,279	\$9,105	\$4,256,727	\$13,372,930	\$14,540,551	21.438	\$623,795,578
	a) % chg: (FY 22-23)/(FY 21-22)-1	0.73%	-0.08%	0.09%	0.01%	0.76%	6.76%	5.98%	-21.29%	20.85%	19.19%	4.89%	15.22%
	b) # chg: (FY 22-23)-(FY 21-22)	15.0	-0.0008	0.001	0.00	4.4	\$1,190,024	\$514	-\$1,151,521	\$2,307,537	\$2,341,545	1.000	\$82,382,868
WELD KEENESBURG													
	1. FY 2021-22 ACTUAL	2,573.5	1.0495	1.186	86.45%	795.3	\$22,259,387	\$8,649	\$7,436,934	\$13,992,814	\$14,822,453	10.845	\$1,290,254,870
	2. FY 2022-23 PROPOSED	2,626.5	1.0487	1.187	86.47%	812.0	\$24,074,070	\$9,166	\$7,563,690	\$15,655,852	\$16,510,381	10.845	\$1,443,600,949
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.06%	-0.08%	0.08%	0.02%	2.10%	8.15%	5.97%	NA	11.88%	11.39%	0.00%	11.88%
	b) # chg: (FY 22-23)-(FY 21-22)	53.0	-0.0008	0.001	0.00	16.7	\$1,814,683	\$516	\$126,756	\$1,663,038	\$1,687,927	0.000	\$153,346,079
WELD WINDSOR													
	1. FY 2021-22 ACTUAL	7,929.0	1.0297	1.174	88.51%	1,045.8	\$67,615,191	\$8,528	\$33,885,113	\$31,884,827	\$33,730,077	27.000	\$1,180,919,506
	2. FY 2022-23 PROPOSED	8,450.5	1.0297	1.175	88.56%	1,114.8	\$76,422,583	\$9,044	\$40,423,487	\$34,098,488	\$35,999,096	27.000	\$1,262,906,967
	a) % chg: (FY 22-23)/(FY 21-22)-1	6.58%	0.00%	0.09%	0.06%	6.60%	13.03%	6.05%	19.30%	6.94%	6.73%	0.00%	6.94%
	b) # chg: (FY 22-23)-(FY 21-22)	521.5	0.0000	0.001	0.00	69.0	\$8,807,393	\$516	\$6,538,374	\$2,213,661	\$2,269,019	0.000	\$81,987,461
WELD JOHNSTOWN													
	1. FY 2021-22 ACTUAL	3,767.0	1.0355	1.176	87.04%	434.5	\$32,123,398	\$8,528	\$22,498,534	\$9,309,257	\$9,624,864	19.414	\$479,512,587
	2. FY 2022-23 PROPOSED	3,874.7	1.0350	1.177	87.10%	453.1	\$35,041,073	\$9,044	\$24,259,022	\$10,456,976	\$10,782,051	20.414	\$512,245,306
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.86%	-0.05%	0.09%	0.07%	4.28%	9.08%	6.05%	7.82%	12.33%	12.02%	5.15%	6.83%
	b) # chg: (FY 22-23)-(FY 21-22)	107.7	-0.0005	0.001	0.00	18.6	\$2,917,675	\$516	\$1,760,488	\$1,147,718	\$1,157,187	1.000	\$32,732,719
WELD GREELEY													
	1. FY 2021-22 ACTUAL	22,681.1	1.0297	1.184	89.84%	14,506.4	\$205,106,026	\$9,043	\$148,094,253	\$53,861,173	\$57,011,773	27.000	\$1,994,858,253
	2. FY 2022-23 PROPOSED	22,602.6	1.0297	1.185	89.83%	14,802.4	\$217,285,616	\$9,613	\$156,987,095	\$57,053,403	\$60,298,521	27.000	\$2,113,089,011
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.35%	0.00%	0.08%	-0.01%	2.04%	5.94%	6.31%	6.00%	5.93%	5.77%	0.00%	5.93%
	b) # chg: (FY 22-23)-(FY 21-22)	-78.5	0.0000	0.001	0.00	296.0	\$12,179,590	\$570	\$8,892,842	\$3,192,230	\$3,286,748	0.000	\$118,230,758

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WELD PLATTE VALLEY													
	1. FY 2021-22 ACTUAL	1,127.3	1.1161	1.175	84.59%	507.6	\$10,393,576	\$9,220	\$2,002,905	\$7,884,365	\$8,390,672	5.624	\$1,401,914,110
	2. FY 2022-23 PROPOSED	1,119.4	1.1165	1.176	84.56%	500.7	\$10,946,383	\$9,779	\$846,220	\$9,578,667	\$10,100,162	5.624	\$1,703,176,862
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.70%	0.04%	0.09%	-0.04%	-1.36%	5.32%	6.06%	N/A	21.49%	20.37%	0.00%	21.49%
	b) # chg: (FY 22-23)-(FY 21-22)	-7.9	0.0004	0.001	0.00	-6.9	\$552,807	\$559	-\$1,156,684	\$1,694,302	\$1,709,491	0.000	\$301,262,752
WELD FORT LUPTON													
	1. FY 2021-22 ACTUAL	2,365.0	1.0523	1.205	86.34%	1,240.7	\$21,487,625	\$9,086	\$7,476,538	\$13,310,976	\$14,011,088	12.143	\$1,096,185,158
	2. FY 2022-23 PROPOSED	2,426.5	1.0515	1.206	86.37%	1,274.0	\$23,363,830	\$9,629	\$7,181,947	\$15,460,768	\$16,181,883	12.143	\$1,273,224,771
	a) % chg: (FY 22-23)/(FY 21-22)-1	2.60%	-0.08%	0.08%	0.03%	2.68%	8.73%	5.98%	NA	16.15%	15.49%	0.00%	16.15%
	b) # chg: (FY 22-23)-(FY 21-22)	61.5	-0.0008	0.001	0.00	33.3	\$1,876,205	\$543	-\$294,591	\$2,149,792	\$2,170,795	0.000	\$177,039,613
WELD AULT-HIGHLAND													
	1. FY 2021-22 ACTUAL	1,041.5	1.1207	1.166	84.32%	302.0	\$9,396,456	\$9,022	\$3,399,691	\$5,776,877	\$5,996,766	17.880	\$323,091,530
	2. FY 2022-23 PROPOSED	1,029.9	1.1213	1.167	84.28%	295.1	\$9,856,203	\$9,570	\$3,057,358	\$6,572,358	\$6,798,844	18.880	\$348,112,208
	a) % chg: (FY 22-23)/(FY 21-22)-1	-1.11%	0.05%	0.09%	-0.05%	-2.28%	4.89%	6.07%	-10.07%	13.77%	13.38%	5.59%	7.74%
	b) # chg: (FY 22-23)-(FY 21-22)	-11.6	0.0006	0.001	0.00	-6.9	\$459,746	\$548	-\$342,332	\$795,482	\$802,079	1.000	\$25,020,678
WELD BRIGGS DALE													
	1. FY 2021-22 ACTUAL	182.5	1.8974	1.147	80.77%	54.7	\$2,727,666	\$14,946	\$1,000,307	\$1,654,598	\$1,727,359	12.376	\$133,694,050
	2. FY 2022-23 PROPOSED	181.2	1.9023	1.149	80.76%	53.9	\$2,881,028	\$15,900	\$836,618	\$1,969,466	\$2,044,410	12.376	\$159,135,888
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.71%	0.26%	0.17%	-0.01%	-1.46%	5.62%	6.38%	N/A	19.03%	18.35%	0.00%	19.03%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.3	0.0049	0.002	0.00	-0.8	\$153,362	\$954	-\$163,689	\$314,868	\$317,051	0.000	\$25,441,838
WELD PRAIRE													
	1. FY 2021-22 ACTUAL	204.0	1.8165	1.145	80.91%	36.0	\$2,874,802	\$14,092	\$1,629,071	\$1,141,257	\$1,245,731	5.068	\$225,188,840
	2. FY 2022-23 PROPOSED	202.8	1.8210	1.145	80.90%	38.4	\$3,040,927	\$14,995	\$1,595,938	\$1,337,382	\$1,444,990	5.068	\$263,887,434
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.59%	0.25%	0.00%	-0.01%	6.67%	5.78%	6.40%	-2.03%	17.18%	16.00%	0.00%	17.18%
	b) # chg: (FY 22-23)-(FY 21-22)	-1.2	0.0045	0.000	0.00	2.4	\$166,126	\$903	-\$33,133	\$196,124	\$199,259	0.000	\$38,698,594
WELD PAWNEE													
	1. FY 2021-22 ACTUAL	70.3	2.3195	1.145	80.05%	26.0	\$1,373,374	\$19,536	\$0	\$1,303,256	\$1,373,374	3.670	\$355,110,640
	2. FY 2022-23 PROPOSED	66.3	2.3345	1.146	80.03%	25.4	\$1,352,119	\$20,394	\$0	\$1,280,048	\$1,352,269	3.079	\$415,734,831
	a) % chg: (FY 22-23)/(FY 21-22)-1	-5.69%	0.65%	0.09%	-0.02%	-2.31%	-1.55%	4.39%	N/A	-1.78%	-1.54%	-16.10%	17.07%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.0	0.0150	0.001	0.00	-0.6	-\$21,254	\$858	\$0	-\$23,209	-\$21,105	-0.591	\$60,624,191

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FY 2022-23 Compared with FY 2021-22

(Statewide Base Per Pupil Increase = 3.5%; Base = \$7,478.16; Minimum = 95% of state average per pupil funding estimated at \$9,044 per pupil; Online/ASCENT per pupil funding at \$8,686 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA YUMA 1													
	1. FY 2021-22 ACTUAL	853.8	1.1572	1.195	83.74%	540.2	\$8,673,077	\$10,158	\$6,058,723	\$2,391,925	\$2,614,353	19.345	\$123,645,620
	2. FY 2022-23 PROPOSED	849.3	1.1581	1.195	83.72%	541.5	\$9,158,122	\$10,783	\$6,414,274	\$2,514,746	\$2,743,848	20.345	\$123,605,118
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.53%	0.08%	0.00%	-0.02%	0.24%	5.59%	6.15%	5.87%	5.13%	4.95%	5.17%	-0.03%
	b) # chg: (FY 22-23)-(FY 21-22)	-4.5	0.0009	0.000	0.00	1.3	\$485,045	\$625	\$355,551	\$122,822	\$129,494	1.000	-\$40,502
YUMA WRAY													
	1. FY 2021-22 ACTUAL	721.2	1.1845	1.147	83.33%	385.9	\$7,045,639	\$9,769	\$5,079,709	\$1,828,915	\$1,965,930	16.032	\$114,079,050
	2. FY 2022-23 PROPOSED	721.0	1.1845	1.147	83.33%	387.6	\$7,468,112	\$10,358	\$5,358,387	\$1,968,600	\$2,109,725	17.032	\$115,582,448
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.03%	0.00%	0.00%	0.00%	0.44%	6.00%	6.03%	5.49%	7.64%	7.31%	6.24%	1.32%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.2	0.0000	0.000	0.00	1.7	\$422,473	\$589	\$278,678	\$139,685	\$143,795	1.000	\$1,503,398
YUMA IDALIA													
	1. FY 2021-22 ACTUAL	190.6	1.8669	1.147	80.82%	88.0	\$2,863,663	\$15,024	\$2,406,020	\$413,683	\$457,644	22.498	\$18,387,550
	2. FY 2022-23 PROPOSED	184.8	1.8888	1.147	80.78%	88.5	\$2,983,052	\$16,142	\$2,512,484	\$425,288	\$470,568	23.498	\$18,098,920
	a) % chg: (FY 22-23)/(FY 21-22)-1	-3.04%	1.17%	0.00%	-0.05%	0.57%	4.17%	7.44%	4.42%	2.81%	2.82%	4.44%	-1.57%
	b) # chg: (FY 22-23)-(FY 21-22)	-5.8	0.0219	0.000	0.00	0.5	\$119,389	\$1,118	\$106,464	\$11,605	\$12,924	1.000	-\$288,630
YUMA LIBERTY													
	1. FY 2021-22 ACTUAL	58.2	2.3650	1.195	79.97%	20.2	\$1,126,442	\$19,355	\$708,606	\$378,776	\$417,836	20.675	\$18,320,495
	2. FY 2022-23 PROPOSED	57.9	2.3661	1.196	79.97%	20.8	\$1,190,718	\$20,565	\$767,050	\$383,436	\$423,668	21.675	\$17,690,255
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.52%	0.05%	0.08%	0.00%	2.97%	5.71%	6.25%	8.25%	1.23%	1.40%	4.84%	-3.44%
	b) # chg: (FY 22-23)-(FY 21-22)	-0.3	0.0011	0.001	0.00	0.6	\$64,275	\$1,210	\$58,444	\$4,660	\$5,832	1.000	-\$630,240
STATE TOTAL													
	1. FY 2021-22 ACTUAL	886,248.9	N/A	N/A	N/A	327,175.2	\$7,989,164,350	\$9,015	\$4,708,971,499	\$3,062,155,118	\$3,280,192,851	N/A	\$137,650,414,394
	2. FY 2022-23 PROPOSED	880,808.3	N/A	N/A	N/A	326,342.5	\$8,420,163,860	\$9,560	\$5,063,502,810	\$3,132,082,334	\$3,356,661,200	N/A	\$139,654,912,728
	a) % chg: (FY 22-23)/(FY 21-22)-1	-0.61%	N/A	N/A	N/A	-0.25%	5.39%	6.05%	7.53%	2.28%	2.33%	N/A	1.46%
	b) # chg: (FY 22-23)-(FY 21-22)	-5,440.6	N/A	N/A	N/A	-832.7	\$430,999,509	\$545	\$354,531,311	\$69,927,216	\$76,468,348	N/A	\$2,004,498,334

Long Bill (HB22-1329) appropriation for state aid for school finance	\$4,881,478,895
HB22-13XX state aid adjustment to the Long Bill	\$182,023,915
Total appropriation of state funds for school finance	\$5,063,502,810