

# Two-Year Projection of Cash Need (CY 2017)

University of Colorado Denver

Wednesday, June 21, 2017

**SUGGESTED  
MOTION:**

*Recommend cash funds spending authority for the project listed on the University of Colorado Denver two-year projection of cash need.*

**New Project List, Requires Approval**

<b>Project Name</b>	<b>HPCP Certification</b>	<b>Amount</b>	<b>Fund Source</b>
<b>Colorado Center for Personalized Medicine and Behavioral Health</b> 2015-014	Gold+	\$32,270,515	CF

The three-phase project constructs a new, eight-story, 390,914-GSF building on the Anschutz Medical Campus adjacent to the Research Tower II to house the Colorado Center for Personalized Medicine and other components of the School of Medicine and Colorado School of Public Health. The building will feature a new Tier 3 data center, shared spaces such as three 150-seat active learning classrooms, and other educational and research spaces. According to the university, the existing space is obsolete and too small to accommodate health care and health sciences education and research, including space for developing the next generation of groundbreaking therapies and interventions. New space is also needed to provide computing services to over 22,000 faculty, staff, and students across campus.

This cash-funded portion of the project completes design and preconstruction only. The university plans to request a combination of state funds and cash funds spending authority for the project for both FY 2018-19 (\$25.3 million CCF; \$144.3 million CF) and FY 2019-20 (\$26.8 million CCF; \$11.4 million CF). The university has requested a combination of state funds and cash funds spending authority for the project each year since FY 2014-15.

The source of cash funds for the project is university cash reserves.

**Date Authorized Until:** *TBD*

**Subtotal: New Project List, Requires Approval** **\$32,270,515**

**Grand Total, All Projects:** **\$32,270,515**