

FY 2017-18 Capital Budget Requests

Listed in OSPB Priority Order

OSPB Priority	Agency	Project Title	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear Costs?
1	Personnel and Administration	Level I Controlled Maintenance (partial)	New	\$20,013,721	\$0	No
2	Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	Continuation	5,517,550	0	Yes
3	Human Services	Adams County Youth Services Center Replacement	Continuation	14,845,503	0	No
4	Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	Continuation	10,316,372	0	Yes
5	Corrections	Hot Water Loop Replacement, Limon Correctional Facility (Capital Renewal)	Previously Requested	4,488,518	0	No
6	Colorado School of Mines	Green Center Roof Replacement (Capital Renewal)	New	1,908,207	1,908,208	Yes
7	Personnel and Administration	Replace/Restore Roof, State Capitol Building	Continuation	6,069,053	0	No
8	Human Services	Hawkins Building L2 Unit, Colorado Mental Health Institute at Pueblo	New	5,420,468	0	No
9	Public Safety	King Air Aircraft Engine Replacement, Colorado State Patrol	Outyear Projection	1,535,030	0	No
Subtotal, Projects Recommended for FY 2017-18 Funding by OSPB				\$70,114,422	\$1,908,208	
10	Human Services	Replace Deteriorated Campus Infrastructure System, CMHI at Fort Logan (Capital Renewal)	Previously Requested	8,542,390	0	Yes
11	Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	Previously Requested	29,135,975	0	No
12	Human Services	Fitzsimons Veterans Community Living Center Expansion	New	7,500,000	7,500,000	No
13	Human Services	Grand Junction Regional Center Campus Relocation and Closure	New	12,000,000	0	No
14	Front Range Community College	Health Care Career Center	Previously Requested	23,387,740	8,552,190	No
15	University of Colorado Denver (Anschutz Campus)	Colorado Center for Personalized Medicine Building	Previously Requested	28,832,606	32,270,515	Yes
16	University of Colorado at Boulder	Aerospace Engineering Sciences Building	Previously Requested	23,456,347	51,440,353	No
17	Military and Veterans Affairs	Grand Junction Veterans One-Stop Remodel	Previously Requested	3,509,650	0	No
18	Human Services	Program and Facility Master Planning, Division of Youth Corrections	New	616,249	0	No
19	Human Services	Program and Master Planning, Department-wide	Outyear Projection	1,109,466	0	Yes
20	Colorado Mesa University	Performing Arts Expansion and Renovation	Previously Requested	7,962,041	787,456	No
21	Auraria Higher Education Center	King Center Renovation and Addition	Previously Requested	43,327,307	440,000	No
22	Pikes Peak Community College	Student Learning Commons and Theater, Downtown Studio Campus	Previously Requested	4,847,735	1,703,260	No
23	University of Colorado Denver (Auraria Campus)	Engineering and Physical Sciences Building	Previously Requested	47,218,364	15,739,454	No
24	Colorado State University	Shepardson Building Renovation and Expansion	Previously Requested	4,527,223	0	Yes
25	University of Northern Colorado	Replace Heating Plant Boiler #3 (Capital Renewal)	Previously Requested	3,329,505	0	No
26	Colorado Mesa University	Electric Lineworker Building	New	2,923,361	289,125	No
28	Adams State University	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	Previously Requested	4,470,884	0	No
29	Western State Colorado University	Savage Library Renovation	Previously Requested	10,663,516	200,000	No
30	Colorado State University — Pueblo	Psychology Building Renovation and Addition	Previously Requested	16,815,751	0	No
31	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	Outyear Projection	2,885,963	320,662	Yes
34	Colorado Mesa University	Trigeneration (Combined Cooling, Heating, and Power System)	Previously Requested	6,325,932	625,643	No
35	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	Outyear Projection	3,160,332	0	No
37	Colorado Mesa University	Marching Band Storage Building	New	526,258	52,048	No
38	Otero Junior College	Agriculture Science Program Remodel	Previously Requested	1,393,800	0	No
39	University of Colorado at Boulder	Hellems Arts and Sciences Building (Capital Renewal)	Previously Requested	30,000,000	0	No
40	University of Colorado at Colorado Springs	Engineering and Applied Science (EAS) Renovation	Previously Requested	7,929,559	0	Yes

FY 2017-18 Capital Budget Requests (Cont.)

Listed in OSPB Priority Order

OSPB Priority	Agency	Project Title	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear Cost?
41	Community College of Denver	Boulder Creek Building	New	\$22,175,336	\$1,415,447	No
42	Colorado State University	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	Outyear Projection	15,032,883	0	No
43	Pueblo Community College	Weld Shop Renovation	New	1,349,041	0	No
44	Colorado State University	Chemistry B and C Wing Renovation (Capital Renewal)	Outyear Projection	23,763,000	0	No
45	Lamar Community College	Vocational Trades Building	Previously Requested	1,996,733	0	No
NP	Transportation	I-70 Glenwood Canyon Rockfall Fence Improvements	New	1,408,711	0	No
NP	Transportation	Automated I-70 Avalanche Reduction System	Previously Requested	2,313,130	50,000	No
NP	Transportation	US 550 Bondad Hill Rockfall Mitigation	New	2,000,000	1,227,524	No
NP	Personnel and Administration	Controlled Maintenance Level I (remaining)	New	10,778,244	0	No
NP	Personnel and Administration	Controlled Maintenance Level II	New	36,324,943	0	No
NP	Personnel and Administration	Controlled Maintenance Level III	New	23,140,713	0	No
Totals				\$546,795,110	\$124,521,885	

FY 2017-18 Cash-Funded Capital Budget Requests

OSPB Priority	Agency	Project Title	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear Cost?
N/A	Agriculture	Department Office Consolidation (Phase II)	New	\$0	\$16,709,078	No
N/A	Corrections	Correctional Industries — Miscellaneous Small Projects	Ongoing	0	660,000	Yes
N/A	History Colorado	Regional Museum Preservation Projects	Ongoing	0	700,000	Yes
N/A	Human Services	Regional Center Capital Improvements	Ongoing	0	1,002,925	Yes
N/A	Natural Resources	Land and Water Acquisitions, Wildlife Areas	Ongoing	0	9,300,000	Yes
N/A	Natural Resources	Park Infrastructure and Facilities	Ongoing	0	16,607,200	Yes
N/A	Natural Resources	Infrastructure and Real Property Maintenance, Wildlife Areas	Ongoing	0	3,633,200	Yes
N/A	Natural Resources	Land and Water Acquisitions, State Parks	Ongoing	0	1,400,000	Yes
NP	Personnel and Administration	Restore Windows and Granite Exterior, State Capitol Building	Continuation	0	1,000,000	Yes
N/A	Public Safety	Pueblo District and Troop Office, Colorado State Patrol	Outyear Projection	0	4,617,718	No
Totals					\$51,012,403	