Form CC-P Five-Year Capital Cor	actruction	Program EV 20	16-17 to F	V 2020-21	Propared By:	Patrick Malott - Vice Pre	sident of Administrative	e Services		
Five-Year Capital Col	Istruction	Program FY 20	16-17 to F	Y 2020-21	Prepared By:			-	pat.malott@ojc.edu	
					Phone:	719-384-682	3	E-Mail:	par.maiorres ojc.edu	
Agency or Institution:	Otero Junior Col	lege								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure		Capital Construction Funds	CCF	\$637,500	\$0	\$637,500	\$0	\$0	\$0	\$0
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$637,500	\$0	\$637,500	\$0	\$0	\$0	\$0
Renovation and Expansion										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1	Year Two	Year Three	Year Four	Year Five
Technology Infrastructure	1	- Capital Construction	CCF	\$550,000	\$0	FY 2016-17 \$0	Request \$550,000	Request \$0	Request \$0	Request \$0
Priority:	1	Funds Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F4	Reappropriated	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	n/a	Funds Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0
New Construction		L								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructire	1	Capital Construction	CCF	\$600,000	\$0	FY 2016-17 \$0	\$0	\$600,000	\$0	\$0
Priority:	1	Funds Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F4	Reappropriated	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	n/a	Funds Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
New Construction										
						Budget Year				
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure		Capital Construction Funds	CCF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
Priority:	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Project Title:					\$0	\$0	\$0	\$0	\$0	\$700,000
Project Title: Technology Infrastructure		Capital Construction	CCF	\$700,000	**	1				
-	1	Capital Construction Funds Cash Funds	CCF CF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
Technology Infrastructure	1 F4	Funds Cash Funds Reappropriated				\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Technology Infrastructure Priority:		Funds Cash Funds	CF	\$0	\$0					\$0
Technology Infrastructure Priority: Purpose Code:		Funds Cash Funds Reappropriated Funds	CF RF	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
Technology Infrastructure Priority: Purpose Code: Gross Square Ft:		Funds Cash Funds Reappropriated Funds Federal Funds	CF RF FF	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$0 \$700,000