

Form CC-P

Five-Year Capital Construction Program FY 2016-17 to FY 2020-21				Prepared By:	Patrick Malott - Vice President of Administrative Services		
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Agency or Institution:	Otero Junior College					
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure	Capital Construction Funds	CCF	\$637,500	\$0	\$637,500	\$0	\$0	\$0	\$0
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0
	Project Type	Total Funds	TF	\$637,500	\$0	\$637,500	\$0	\$0	\$0
Renovation and Expansion									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure	Capital Construction Funds	CCF	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0
	Project Type	Total Funds	TF	\$550,000	\$0	\$0	\$550,000	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure	Capital Construction Funds	CCF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0
	Project Type	Total Funds	TF	\$600,000	\$0	\$0	\$0	\$600,000	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure	Capital Construction Funds	CCF	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0
	Project Type	Total Funds	TF	\$650,000	\$0	\$0	\$0	\$0	\$650,000
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Technology Infrastructure	Capital Construction Funds	CCF	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose Code:	F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft:	n/a	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0
	Project Type	Total Funds	TF	\$700,000	\$0	\$0	\$0	\$0	\$0
New Construction									