Joint Technology Committee
Colorado Department of Early Childhood

August 17, 2022

CDEC Updates

- CDEC & UPK Staffing Updates
  - Universal Preschool Program Director - Dawn Odean
  - Universal Preschool Product Owner - Grace Kretschmer Tran
  - Business Product Director - Final round of interviews
  - Chief Financial Officer - Closes August 15

- LCOs
  - LCOs have been named
  - Working to have executed agreements in place
  - Training to begin in late August

- Product Demo - Introduce Jamee Herbert - Founder & CEO - BridgeCare

Appropriation Update

	Available	Planned	Status
Supplemental UPK Capital IT Request	$3,500,000		
Family Solution & Technical Support (Project Management, Business Analysis, Solution Engineering)		$3,250,000	Funds encumbered and inter-agency spend authority with OIT executed
CDS Support (User experience, product management, procurement, engineering)		$0	Support provided by 2.5 FTE at no cost to the project
Provider Hub Updates		$250,000	Encumbrance in progress

Appropriation Update

	Available	Planned	Status
Supplemental CDEC IT & Data System Planning & Design	$16,900,000		
Comprehensive Analysis		$5,150,000	Encumbrance for inter-agency spend authority with OIT in progress

UPK Technology: OIT Staffing and Recruitment

- Four OIT Digital Service Expert positions:
  - Product Owner - Filled
  - Technical Owner - Filled
  - UX Designer - Interviewing
  - Procurement & Contract Specialist - Interviewing

- Renewed OIT's Colorado Digital Service engagement for 45 days

- OIT Chief Technology Office Positions:
  - Data Architect - Final Interviews
  - Data Integration Developers (x2) - Interviewing
  - Senior Application Manager - Finalizing Posting

Family Application ITN Status Update

- ITN completed in 80 days
  - Published May 11th
  - Intent to Award issued to BridgeCare July 29th

- BridgeCare / OIT Contract
  - Two week protest period cleared on August 12th
  - Negotiations are underway
  - Contract is expected by the end of August
  - $3.25M spending authority to OIT interagency agreement executed

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Family Application ITN Evaluation Process

Phased Approach to ITN Evaluation	Timeframe
Determined Competitive Range	June 21 - 30
Subject Matter Experts Review and Feedback	July 5 - 28
Proof of Concept with Community Members	July 19 - 26
Final Vote with Voting Members	July 28
Intent to Award	July 29

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Family Application Proof of Concept

Overview

Eight total participants tested vendor solutions and provided their feedback to two test scenarios related to the family experience.

Participant Profiles
- Three families
- One center provider
- One home-based provider
- Three school district providers

Test Scenarios
- How might a family reliant on public transportation use a universal preschool application?
- How might a family who is relocating search for preschool providers in a new area with a child with special needs?

Additional Evaluations
- Responsiveness across devices and low bandwidth
- Accessibility for visually impaired
- Complexity analysis
- API, data, and storage Evaluation

UPK Family Application Demo

I will be showing you Bridgecare's family experience of searching for preschool providers and then submitting an application.

Our team is working through changes to be reflective of the state's experience. **The software you see today will look different in January.**

THANK YOU!
Questions?