Motion: Approve the supplemental request from the Department of Human Services for the Secure Treatment Facility for Mental Health Restoration project ($3,731,725).

GENERAL INFORMATION

1. Which supplemental criterion does the request meet?
   - Other
   - Staff is uncertain whether the project qualifies for supplemental appropriation status. The project may be better suited for funding under another status, such as a regular FY 2019-20 capital construction request.

2. Has the request been approved by OSPB and CCHE?
   - Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: N/A 00-0000

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Prior Appropriations</th>
<th>Supplemental Request</th>
<th>Future Requests</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCF</td>
<td>$0</td>
<td>$3,731,725</td>
<td>$0</td>
<td>$3,731,725</td>
</tr>
</tbody>
</table>

REASON FOR SUPPLEMENTAL REQUEST

Funding the request will allow the department to procure an architect/engineer firm in FY 2018-19 so that construction may begin early in FY 2019-20.

SUMMARY OF PROJECT

See the FY 2019-20 write-up.

QUESTIONS / OUTSTANDING ISSUES

See FY 2019-20 write-up.