

Sen. Nancy Todd, Chair
Sen. Jeff Bridges
Sen. Jack Tate

Rep. Jonathan Singer, Vice-Chair
Rep. Mark Baisley
Rep. Brianna Titone



Joint Technology Committee

State Capitol Building, Room 029
Denver, Colorado 80203-1784
(303) 866-3521



February 25, 2019

Senator Dominick Moreno
Chair, Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Dear Senator Moreno,

On February 22, 2019, the Joint Technology Committee (JTC) voted to revisit the prioritized IT capital recommendation it made to the Joint Budget Committee during its meeting on February 19, 2019. A revised priority list is included as Attachment A, for your reference. A General Fund transfer of \$19.1 million is necessary to fully fund the JTC's revised recommendation for FY 2019-20.

The committee made the following changes to its priority recommendation:

1. Revises the total project funding request for CSU-Pueblo to \$1.3 million for FY 2019-20, with the goal of having the original \$4.3 million request phased over two years.
2. Fully fund all projects in tiers 4 and 5, in addition to the projects in tiers 1 through 3 that were originally recommended for funding, to address the JTC's commitment to fund higher education priorities.

If you have any questions or concerns about the JTC's recommendations, please call Luisa Altmann, Legislative Council Staff, at 303-866-3518.

Sincerely,

A handwritten signature in black ink, appearing to read 'Senator Nancy Todd'.

Senator Nancy Todd, Chair

Revised FY 2019-20 Information Technology Capital Budget Recommendation

Listed in JTC priority order

JTC Priority	OSP Priority	Agency	Project Title	Project Type	Capital Construction Fund	Cash Funds	Federal Funds	Total	Outyear Cost?
Recommended for funding									
<i>Cash-funded projects</i>									
1	5	Labor and Employment	COSTIS System Replacement	New	\$0	\$2,785,277	\$0	\$2,785,277	No
2	7	Personnel and Administration	CARS System Replacement	New	0	1,625,610	0	\$1,625,610	No
Subtotal, Cash-Funded Projects Recommended for Funding by JTC					\$0	\$4,410,887	\$0	\$4,410,887	
Tier 1									
3	1	Human Services	Joint Agency Interoperability	Continuation (5/5)	2,320,949	0	0	\$2,320,949	No
4	4	Office of eHealth Innovation	Health IT Roadmap Initiatives	Continuation (2/3)	1,150,833	0	10,357,500	\$11,508,333	Yes
Tier 2									
5	3	Office of Information Technology	Data Center Strategic IT Infrastructure Needs	Continuation (2/2)	5,264,000	0	0	\$5,264,000	No
6	49*	Otero Junior College	Technology and Communications Upgrades	Previously requested	475,000	75,000	0	\$550,000	Yes
7	53*	Lamar Community College	Technology Infrastructure	Previously requested	570,422	15,000	0	\$585,422	No
8	8	History Colorado	OAHF Database and Systems Modernization	New	393,026	125,000	0	\$518,026	No
Tier 3									
9	52*	Community College of Aurora	Improving Student Access to Technology	New	475,061	52,784	0	\$527,845	No
10	56*	Trinidad State Junior College	Technology Infrastructure	Previously requested	636,846	0	0	\$636,846	No
11	2	Human Services	Colorado Crisis System Enhancements	New	1,590,225	0	0	\$1,590,225	No
12	6	Public Safety	CCIB System Replacement	New	2,205,000	0	0	\$2,205,000	No
Tier 4									
13	50*	University of Northern Colorado	Secure Cyber Network	New	1,488,706	0	0	\$1,488,706	No
14	59*	CSU-Ft. Collins	Network Refresh and Upgrade	New	724,590	0	0	\$724,590	Yes
Tier 5									
15	57*	Pikes Peak Community College	Campus Emergency Notification and Power	Previously requested	524,865	0	0	\$524,865	No
16	58*	CSU-Pueblo	Communications System Upgrades	New	1,300,067	0	0	\$1,300,067	Yes
Subtotal, State-Funded Projects Recommended for Funding by JTC					\$19,119,590	\$267,784	\$10,357,500	\$29,744,874	
Grand Total, Projects Recommended for Funding by JTC					\$19,119,590	\$4,678,671	\$10,357,500	\$34,155,761	

*Prioritized for funding alongside other non-information technology higher education capital construction projects, which are considered by the Capital Development Committee.