

Two-Year Projection of Cash Need (CY 2018)

University of Colorado Denver

Thursday, March 8, 2018

SUGGESTED MOTION:

Recommend cash funds spending authority for the new project listed on the University of Colorado Denver two-year projection of cash need.

New Project List, Requires Approval

Project Name	HPCP Certification	Amount	Fund Source
Business School Infill 2019-158	Gold	\$11,044,472	CF
<p>The project constructs a three-story infill addition to the existing Business School Building located at 1475 Lawrence Street in Denver. The existing infill space is currently used as a courtyard. The project also makes renovations to some areas of the building to support the new infill space. Specifically, the project will provide four new classrooms, event space, and office space for the Business School. The university's master plan, completed in 2017, projects a new classroom need of 45,038 assignable square feet by 2025.</p> <p>The source of cash funds is institutional cash funds, including \$6.0 million in private donations.</p>			
Date Authorized Until:	TBD		

Subtotal: New Project List, Requires Approval	\$11,044,472
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Grand Total, All Projects:	\$11,044,472
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