

Two-Year Projection of Cash Need

University of Colorado at Boulder

Thursday, March 8, 2018

SUGGESTED MOTION:

Approve the new projects listed on the University of Colorado at Boulder two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>North Wing Addition, Aerospace Engineering Sciences Building</i> 2019-160 The project constructs a 29,600-GSF addition on the north side of the Aerospace Engineering Sciences Building on Boulder's east campus to accommodate the expansion of several programs, including Bioastronautics and Remote Sensing and Aerospace Sciences, and the new Space Weather Technology Research and Education Center. The new wing will feature shared specialty laboratory spaces, project team rooms, an 80-person instructional laboratory, and hotel space for instructors and educational appointments. The cash-funded main building is slated to open in the summer of 2019, and the university explains that the additional wing will accommodate unanticipated program growth. Like the main building, the new wing will be used for collaboration with industry partners, other universities, and national laboratories for the design, construction, and testing of satellites, instruments, and human space flight experiments. The source of cash funds for the project is institutional cash funds, to be offset with the proceeds of fundraising efforts.	Gold	\$18,652,886	CF
<i>Ramaley Biology Building Addition</i> 2019-161 The project constructs a three-story, 29,500-GSF addition, including a basement, to the west side of Ramaley Biology on the main Boulder campus to house the Integrative Physiology Department. The department is currently located in the circa 1924 Carlson Gymnasium, which the university says does not have the physical infrastructure to support laboratory-based research. The addition will feature laboratory, office, and clinical spaces supporting the department's study of whole-body function and its applications to human health and disease. The source of cash funds for the project is institutional cash funds.	Gold	\$21,800,544	CF
<i>Date Authorized Until:</i>	<i>TBD</i>		

Subtotal: New Project List, Requires Approval **\$40,453,430**

Grand Total, All Projects: **\$40,453,430**